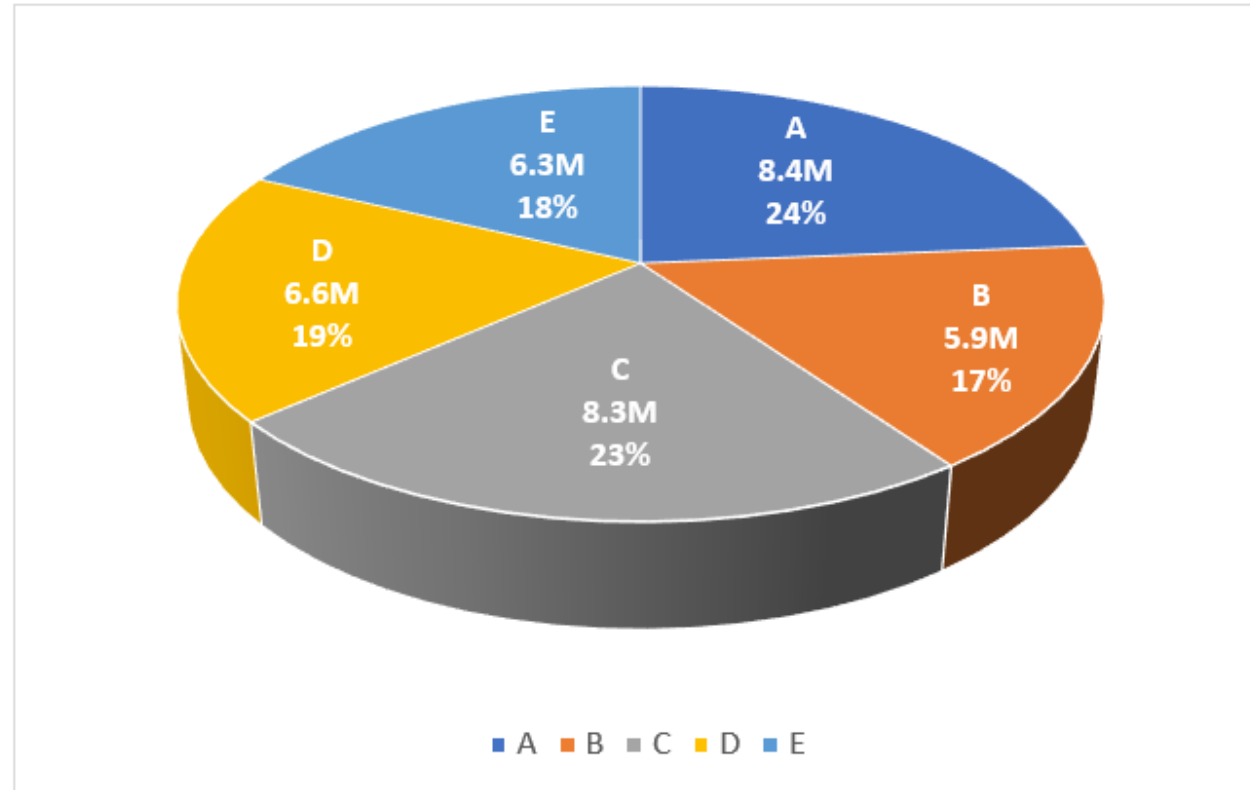


FY22 EPAX OL

FY22	October	November	December	January	February	March	April	May	June	July	August	September	FY22 OL
A	709,064	682,986	710,416	563,432	506,601	695,139	725,996	742,093	784,028	805,353	777,240	743,611	8,445,959
B	514,019	480,682	480,042	391,817	344,888	486,710	508,315	519,585	548,946	563,877	544,194	520,648	5,903,723
C	698,207	666,024	690,972	558,372	518,649	681,496	711,747	727,528	768,640	789,546	761,985	729,016	8,302,183
D	519,468	546,137	592,512	440,429	391,109	547,201	571,491	584,162	617,172	633,959	611,829	585,357	6,640,826
E	521,212	544,334	538,001	417,823	378,099	527,077	550,474	562,679	594,475	610,644	589,328	563,830	6,397,976
Total	2,961,970	2,920,163	3,011,943	2,371,873	2,139,346	2,937,623	3,068,023	3,136,048	3,313,260	3,403,379	3,284,577	3,142,461	35,690,666



FY22 Revenue OL

FY22	October	November	December	January	February	March	April	May	June	July	August	September	FY22 OL
A	9,174,073	8,724,876	8,746,113	7,064,116	6,741,269	8,753,811	9,156,147	9,637,919	10,002,604	10,193,635	10,015,891	9,206,605	107,417,058
B	5,519,280	5,141,991	5,159,751	4,407,176	3,889,456	5,470,026	5,641,009	5,839,802	6,222,954	6,477,719	6,182,460	5,506,366	65,457,991
C	7,727,557	7,266,697	7,420,255	6,133,885	6,036,361	7,778,511	7,881,127	8,146,246	8,499,527	8,819,668	8,863,065	7,812,127	92,385,026
D	8,711,618	8,670,543	10,313,415	8,075,266	7,129,393	9,918,438	10,762,199	10,387,509	9,941,012	10,869,084	11,193,329	10,634,961	116,606,766
E	6,130,930	6,023,518	6,015,921	4,941,630	4,832,959	6,404,750	6,362,665	6,703,911	7,046,020	7,194,340	7,014,520	6,982,992	75,654,156
Total	37,263,458	35,827,625	37,655,454	30,622,073	28,629,438	38,325,536	39,803,147	40,715,388	41,712,117	43,554,445	43,269,265	40,143,051	457,520,997

