

F&B and Retail Gross Receipts Performance Summary

Location Category	Location Sub Category	Gross Receipts (MTD PFY)	Gross Receipts (MTD)	Var	% Chg	Gross Receipts (FYTD PFY)	Gross Receipts (FYTD)	Var	% Chg
FOOD & BEVERAGE	Bar	\$985,292	\$1,063,164	\$77,872	7.9%	\$10,237,209	\$13,559,570	\$3,322,361	32.5%
	Casual Dining/Bar	\$6,930,743	\$7,472,696	\$541,952	7.8%	\$83,051,037	\$86,828,087	\$3,777,051	4.5%
	Coffee	\$1,663,026	\$1,620,456	(\$42,569)	(2.6%)	\$20,593,466	\$21,123,745	\$530,279	2.6%
	Fast Food	\$3,272,934	\$2,653,679	(\$619,254)	(18.9%)	\$39,936,206	\$37,772,391	(\$2,163,816)	(5.4%)
	Quick-Serve	\$3,439,385	\$4,048,054	\$608,669	17.7%	\$42,670,286	\$44,553,560	\$1,883,274	4.4%
	Snack	\$1,276,421	\$1,316,689	\$40,268	3.2%	\$15,056,923	\$16,218,893	\$1,161,970	7.7%
	Total	\$17,567,801	\$18,174,738	\$606,937	3.5%	\$211,545,128	\$220,056,247	\$8,511,119	4.0%
RETAIL	Convenience	\$592,130	\$1,341,304	\$749,174	126.5%	\$7,511,263	\$12,486,622	\$4,975,359	66.2%
	Duty Free	\$1,203,685	\$1,125,314	(\$78,370)	(6.5%)	\$15,632,363	\$14,753,053	(\$879,309)	(5.6%)
	Kiosks	\$287,657	\$118,240	(\$169,417)	(58.9%)	\$4,086,286	\$2,906,298	(\$1,179,988)	(28.9%)
	News	\$2,597,882	\$2,005,573	(\$592,309)	(22.8%)	\$32,124,769	\$26,461,368	(\$5,663,400)	(17.6%)
	News/Coffee	\$793,250	\$678,050	(\$115,199)	(14.5%)	\$8,686,166	\$9,305,677	\$619,511	7.1%
	Spa/Salon	\$138,982	\$7,429	(\$131,553)	(94.7%)	\$2,005,669	\$541,657	(\$1,464,012)	(73.0%)
	Specialty Retail	\$3,711,278	\$4,390,033	\$678,755	18.3%	\$42,200,052	\$47,368,052	\$5,168,000	12.2%
Total	\$9,324,863	\$9,665,944	\$341,080	3.7%	\$112,246,568	\$113,822,727	\$1,576,160	1.4%	

Location Category	Location Sub Category	Gross Receipts (MTD PFY)	Gross Receipts (MTD)	Var	% Chg	Gross Receipts (FYTD PFY)	Gross Receipts (FYTD)	Var	% Chg
RETAIL	Currency Exchange	\$2,723,540	\$2,318,634	(\$404,905)	(14.9%)	\$30,798,859	\$26,984,097	(\$3,814,762)	(12.4%)
	Total	\$2,723,540	\$2,318,634	(\$404,905)	(14.9%)	\$30,798,859	\$26,984,097	(\$3,814,762)	(12.4%)

Terminal	Gross Receipts (MTD PFY)	Gross Receipts (MTD)	Var	% Chg	Gross Receipts (FYTD PFY)	Gross Receipts (FYTD)	Variance	% Change
A	\$6,122,297	\$7,755,486	\$1,633,189	26.7%	\$71,103,067	\$90,167,678	\$19,064,611	26.8%
B	\$3,593,835	\$3,379,277	(\$214,558)	(6.0%)	\$37,781,184	\$42,699,616	\$4,918,432	13.0%
C	\$6,152,796	\$6,143,551	(\$9,246)	(0.2%)	\$78,961,977	\$76,420,228	(\$2,541,748)	(3.2%)
D	\$7,452,015	\$6,765,010	(\$687,004)	(9.2%)	\$94,041,720	\$84,537,258	(\$9,504,462)	(10.1%)
E	\$3,507,696	\$3,716,821	\$209,126	6.0%	\$41,387,425	\$39,102,810	(\$2,284,615)	(5.5%)
Non-Terminal	\$29,310	\$39,473	\$10,163	34.7%	\$59,707	\$464,860	\$405,153	678.6%
R	\$34,716	\$41,064	\$6,347	18.3%	\$456,616	\$486,523	\$29,907	6.5%
Total	\$26,892,665	\$27,840,682	\$948,017	3.5%	\$323,791,695	\$333,878,974	\$10,087,278	3.1%

FOOD & BEVERAGE Summary by Month

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Data as of: 9/30/2016

Summary by Month

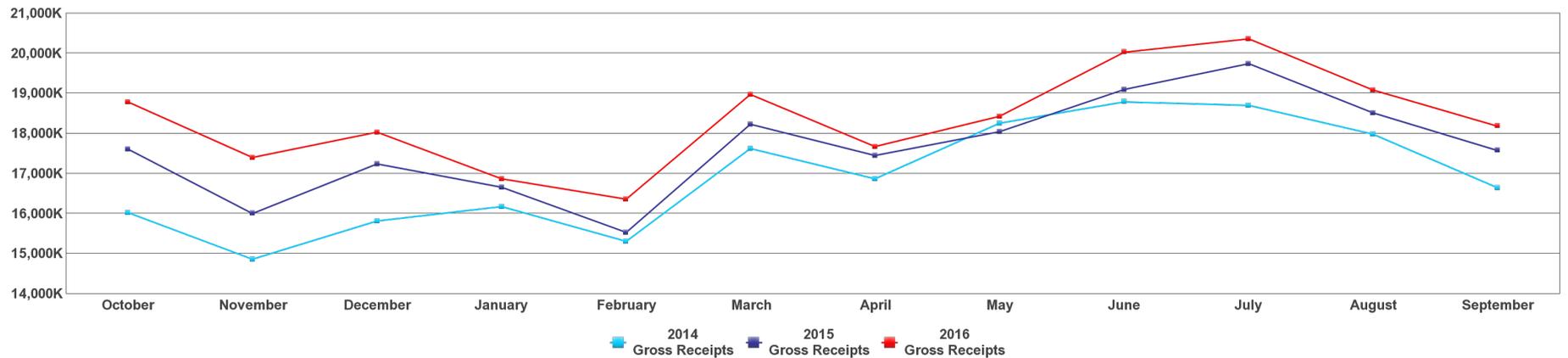
Fiscal Year	Gross Receipts % Chg CFY PFY											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	6.7%	8.7%	4.6%	1.3%	5.4%	4.1%	1.3%	2.1%	4.9%	3.1%	3.1%	3.5%

Fiscal Year	Gross Receipts											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$18,777,999	\$17,389,400	\$18,021,841	\$16,856,523	\$16,352,727	\$18,963,861	\$17,657,831	\$18,418,501	\$20,021,855	\$20,347,499	\$19,073,471	\$18,174,738
2015	\$17,595,389	\$15,996,990	\$17,224,194	\$16,642,489	\$15,517,633	\$18,217,567	\$17,439,475	\$18,032,132	\$19,082,241	\$19,730,271	\$18,498,945	\$17,567,801
2014	\$16,014,391	\$14,846,580	\$15,804,818	\$16,160,113	\$15,296,713	\$17,607,280	\$16,858,881	\$18,242,148	\$18,781,058	\$18,685,319	\$17,969,489	\$16,634,709

Year to Date Comparison

Fiscal Year	Gross Receipts % Chg CFYTD PFYTD											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	6.7%	7.7%	6.6%	5.3%	5.3%	5.1%	4.5%	4.2%	4.3%	4.2%	4.1%	4.0%

Fiscal Year	Gross Receipts (FYTD)											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$18,777,999	\$36,167,398	\$54,189,239	\$71,045,762	\$87,398,489	\$106,362,350	\$124,020,181	\$142,438,682	\$162,460,538	\$182,808,037	\$201,881,508	\$220,056,247
2015	\$17,595,389	\$33,592,379	\$50,816,573	\$67,459,062	\$82,976,695	\$101,194,262	\$118,633,737	\$136,665,870	\$155,748,110	\$175,478,382	\$193,977,326	\$211,545,128
2014	\$16,014,391	\$30,860,972	\$46,665,790	\$62,825,903	\$78,122,615	\$95,729,896	\$112,588,777	\$130,830,925	\$149,611,983	\$168,297,302	\$186,266,791	\$202,901,500



RETAIL Summary by Month

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Data as of: 9/30/2016

Summary by Month

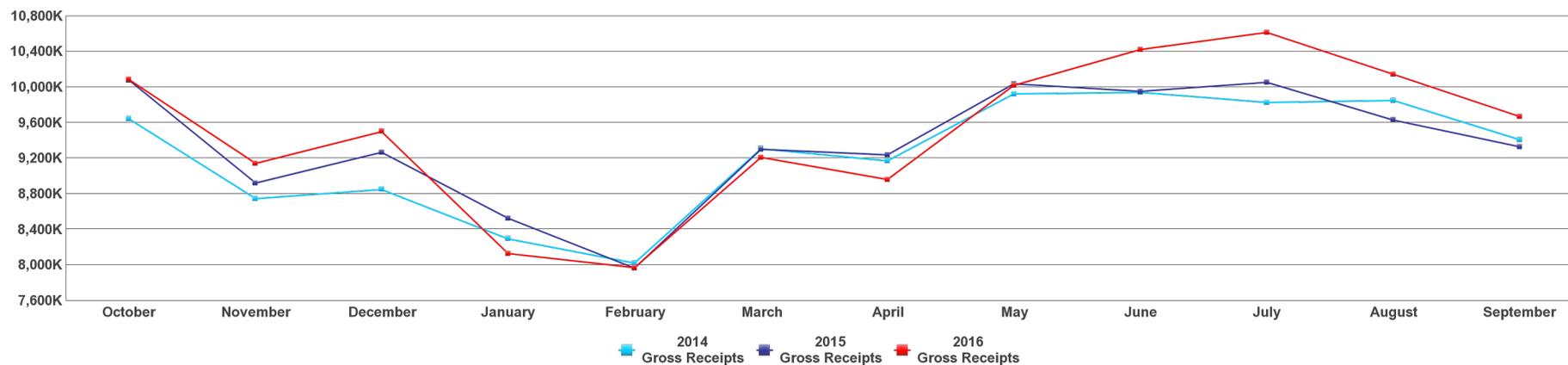
Fiscal Year	Gross Receipts % Chg CFY PFY											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	0.1%	2.5%	2.5%	(4.7%)	0.1%	(1.0%)	(3.0%)	(0.2%)	4.7%	5.6%	5.3%	3.7%

Fiscal Year	Gross Receipts											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$10,080,919	\$9,140,067	\$9,497,865	\$8,123,190	\$7,967,946	\$9,204,234	\$8,957,849	\$10,016,299	\$10,419,257	\$10,607,824	\$10,141,335	\$9,665,944
2015	\$10,071,102	\$8,915,182	\$9,262,067	\$8,520,088	\$7,961,172	\$9,297,987	\$9,236,085	\$10,034,517	\$9,948,894	\$10,047,442	\$9,627,168	\$9,324,863
2014	\$9,639,280	\$8,739,467	\$8,845,738	\$8,291,152	\$8,018,415	\$9,304,639	\$9,164,606	\$9,918,036	\$9,935,141	\$9,821,167	\$9,845,499	\$9,403,298

Year to Date Comparison

Fiscal Year	Gross Receipts % Chg CFYTD PFYTD											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	0.1%	1.2%	1.7%	0.2%	0.2%	(0.0%)	(0.5%)	(0.4%)	0.2%	0.8%	1.2%	1.4%

Fiscal Year	Gross Receipts (FYTD)											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$10,080,919	\$19,220,985	\$28,718,850	\$36,842,040	\$44,809,986	\$54,014,219	\$62,972,069	\$72,988,367	\$83,407,624	\$94,015,448	\$104,156,784	\$113,822,727
2015	\$10,071,102	\$18,986,284	\$28,248,351	\$36,768,439	\$44,729,611	\$54,027,598	\$63,263,683	\$73,298,200	\$83,247,094	\$93,294,536	\$102,921,704	\$112,246,568
2014	\$9,639,280	\$18,378,747	\$27,224,485	\$35,515,637	\$43,534,052	\$52,838,691	\$62,003,298	\$71,921,333	\$81,856,474	\$91,677,641	\$101,523,140	\$110,926,437



Terminal A Summary by Month

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Summary by Month

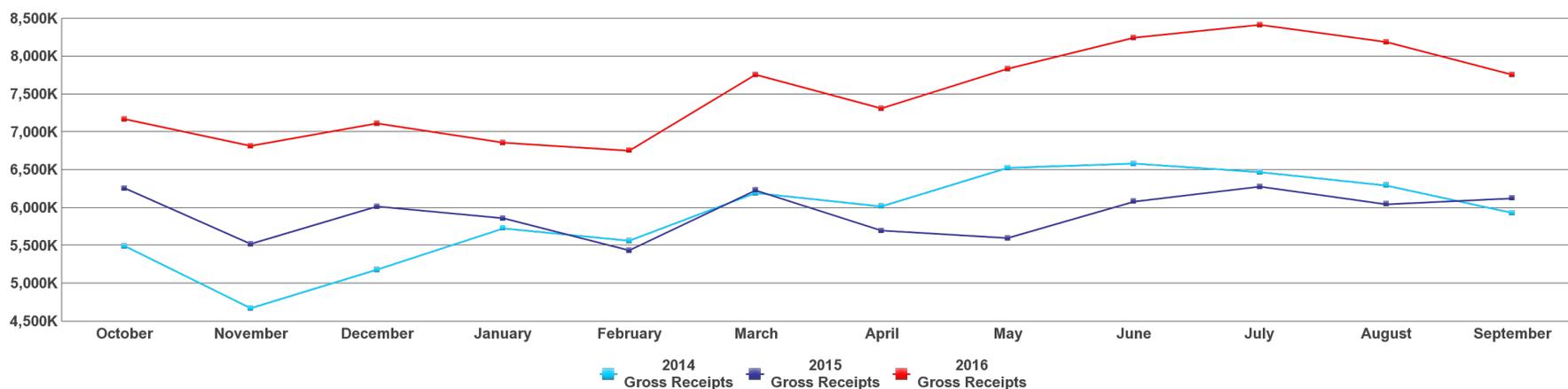
Fiscal Year	Gross Receipts % Chg CFY PFY											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	14.6%	23.5%	18.3%	17.1%	24.2%	24.5%	28.3%	40.0%	35.5%	34.0%	35.4%	26.7%

Fiscal Year	Gross Receipts											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$7,163,391	\$6,812,599	\$7,109,847	\$6,853,262	\$6,751,660	\$7,752,117	\$7,304,587	\$7,830,967	\$8,239,271	\$8,411,354	\$8,183,137	\$7,755,486
2015	\$6,250,513	\$5,517,796	\$6,009,989	\$5,854,975	\$5,434,169	\$6,227,096	\$5,691,863	\$5,594,683	\$6,079,261	\$6,276,272	\$6,044,154	\$6,122,297
2014	\$5,489,366	\$4,668,669	\$5,178,005	\$5,726,131	\$5,558,697	\$6,190,241	\$6,015,601	\$6,520,053	\$6,578,231	\$6,465,801	\$6,291,472	\$5,926,160

Year to Date Comparison

Fiscal Year	Gross Receipts % Chg CFYTD PFYTD											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	14.6%	18.8%	18.6%	18.2%	19.3%	20.3%	21.4%	23.6%	25.0%	25.9%	26.8%	26.8%

Fiscal Year	Gross Receipts (FYTD)											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$7,163,391	\$13,975,990	\$21,085,837	\$27,939,099	\$34,690,759	\$42,442,876	\$49,747,463	\$57,578,430	\$65,817,701	\$74,229,055	\$82,412,192	\$90,167,678
2015	\$6,250,513	\$11,768,309	\$17,778,297	\$23,633,272	\$29,067,441	\$35,294,537	\$40,986,400	\$46,581,083	\$52,660,345	\$58,936,616	\$64,980,770	\$71,103,067
2014	\$5,489,366	\$10,158,035	\$15,336,040	\$21,062,172	\$26,620,868	\$32,811,110	\$38,826,711	\$45,346,764	\$51,924,995	\$58,390,796	\$64,682,268	\$70,608,428



Terminal B Summary by Month

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Summary by Month

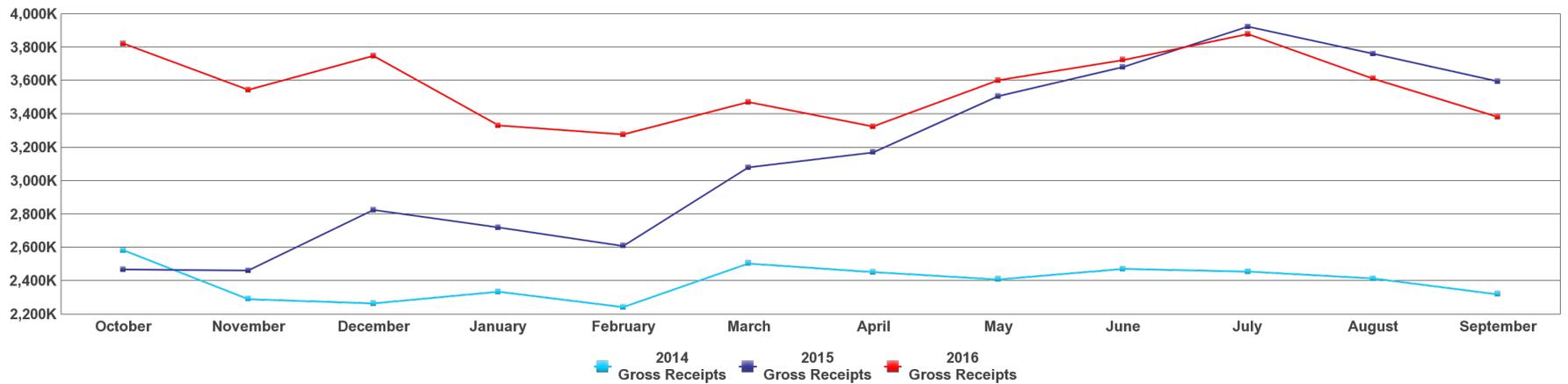
Fiscal Year	Gross Receipts % Chg CFY PFY											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	54.9%	44.0%	32.7%	22.4%	25.6%	12.8%	4.9%	2.7%	1.2%	(1.2%)	(3.9%)	(6.0%)

Fiscal Year	Gross Receipts											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$3,820,181	\$3,543,317	\$3,746,638	\$3,329,372	\$3,275,517	\$3,470,630	\$3,323,226	\$3,600,640	\$3,722,858	\$3,876,475	\$3,611,485	\$3,379,277
2015	\$2,465,932	\$2,461,115	\$2,822,554	\$2,719,140	\$2,607,778	\$3,077,937	\$3,168,736	\$3,504,344	\$3,678,451	\$3,922,478	\$3,758,882	\$3,593,835
2014	\$2,581,235	\$2,289,787	\$2,262,550	\$2,332,727	\$2,240,253	\$2,502,958	\$2,450,140	\$2,407,316	\$2,469,521	\$2,454,332	\$2,412,510	\$2,318,029

Year to Date Comparison

Fiscal Year	Gross Receipts % Chg CFYTD PFYTD											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	54.9%	49.5%	43.4%	37.9%	35.5%	31.1%	26.8%	23.1%	20.1%	17.4%	15.0%	13.0%

Fiscal Year	Gross Receipts (FYTD)											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$3,820,181	\$7,363,497	\$11,110,135	\$14,439,508	\$17,715,025	\$21,185,655	\$24,508,881	\$28,109,521	\$31,832,379	\$35,708,854	\$39,320,339	\$42,699,616
2015	\$2,465,932	\$4,927,047	\$7,749,601	\$10,468,741	\$13,076,519	\$16,154,457	\$19,323,193	\$22,827,537	\$26,505,988	\$30,428,467	\$34,187,349	\$37,781,184
2014	\$2,581,235	\$4,871,022	\$7,133,573	\$9,466,300	\$11,706,553	\$14,209,511	\$16,659,650	\$19,066,966	\$21,536,487	\$23,990,820	\$26,403,330	\$28,721,359



Terminal C Summary by Month

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Summary by Month

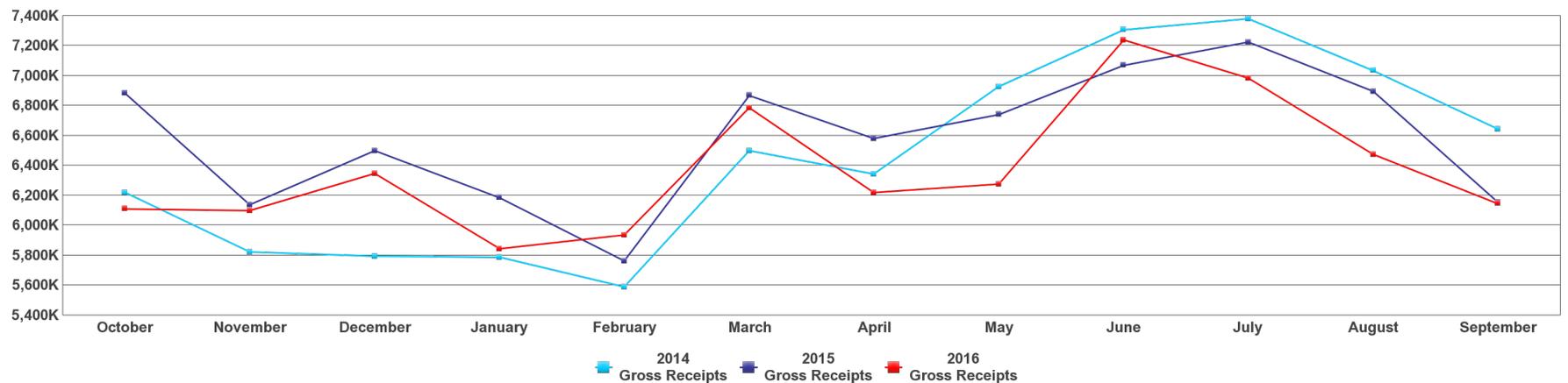
Fiscal Year	Gross Receipts % Chg CFY PFY											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	(11.2%)	(0.6%)	(2.4%)	(5.5%)	3.0%	(1.2%)	(5.5%)	(6.9%)	2.4%	(3.3%)	(6.1%)	(0.2%)

Fiscal Year	Gross Receipts											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$6,108,556	\$6,095,673	\$6,343,375	\$5,840,530	\$5,932,456	\$6,781,521	\$6,217,182	\$6,272,154	\$7,234,934	\$6,979,681	\$6,470,616	\$6,143,551
2015	\$6,879,277	\$6,134,260	\$6,496,545	\$6,182,380	\$5,758,632	\$6,865,256	\$6,576,042	\$6,738,221	\$7,066,939	\$7,220,811	\$6,890,817	\$6,152,796
2014	\$6,214,903	\$5,820,552	\$5,791,624	\$5,783,392	\$5,585,660	\$6,495,972	\$6,339,172	\$6,924,406	\$7,304,286	\$7,377,310	\$7,032,033	\$6,640,685

Year to Date Comparison

Fiscal Year	Gross Receipts % Chg CFYTD PFYTD											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	(11.2%)	(6.2%)	(4.9%)	(5.1%)	(3.6%)	(3.2%)	(3.5%)	(3.9%)	(3.2%)	(3.2%)	(3.5%)	(3.2%)

Fiscal Year	Gross Receipts (FYTD)											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$6,108,556	\$12,204,229	\$18,547,604	\$24,388,134	\$30,320,590	\$37,102,111	\$43,319,293	\$49,591,446	\$56,826,381	\$63,806,061	\$70,276,677	\$76,420,228
2015	\$6,879,277	\$13,013,537	\$19,510,082	\$25,692,463	\$31,451,095	\$38,316,350	\$44,892,393	\$51,630,613	\$58,697,552	\$65,918,363	\$72,809,180	\$78,961,977
2014	\$6,214,903	\$12,035,455	\$17,827,079	\$23,610,471	\$29,196,132	\$35,692,103	\$42,031,276	\$48,955,682	\$56,259,968	\$63,637,278	\$70,669,310	\$77,309,995



Terminal D Summary by Month

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Summary by Month

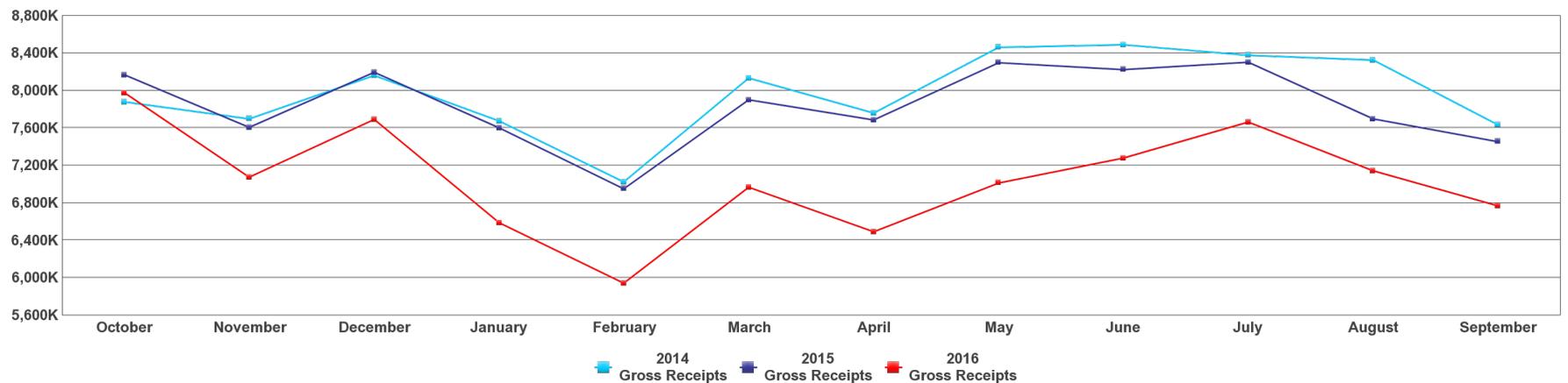
Fiscal Year	Gross Receipts % Chg CFY PFY											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	(2.4%)	(7.0%)	(6.1%)	(13.4%)	(14.5%)	(11.8%)	(15.6%)	(15.5%)	(11.6%)	(7.7%)	(7.2%)	(9.2%)

Fiscal Year	Gross Receipts											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$7,969,799	\$7,068,090	\$7,688,191	\$6,581,866	\$5,938,407	\$6,962,722	\$6,484,733	\$7,009,995	\$7,272,190	\$7,658,258	\$7,137,998	\$6,765,010
2015	\$8,163,724	\$7,601,302	\$8,191,288	\$7,596,300	\$6,948,645	\$7,896,608	\$7,682,592	\$8,295,891	\$8,221,975	\$8,297,800	\$7,693,580	\$7,452,015
2014	\$7,872,104	\$7,695,277	\$8,157,210	\$7,670,781	\$7,017,082	\$8,129,184	\$7,753,751	\$8,459,238	\$8,485,907	\$8,374,393	\$8,322,523	\$7,632,609

Year to Date Comparison

Fiscal Year	Gross Receipts % Chg CFYTD PFYTD											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	(2.4%)	(4.6%)	(5.1%)	(7.1%)	(8.5%)	(9.0%)	(10.0%)	(10.7%)	(10.8%)	(10.5%)	(10.2%)	(10.1%)

Fiscal Year	Gross Receipts (FYTD)											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$7,969,799	\$15,037,889	\$22,726,080	\$29,307,946	\$35,246,353	\$42,209,075	\$48,693,808	\$55,703,803	\$62,975,992	\$70,634,250	\$77,772,248	\$84,537,258
2015	\$8,163,724	\$15,765,026	\$23,956,314	\$31,552,614	\$38,501,259	\$46,397,868	\$54,080,460	\$62,376,351	\$70,598,326	\$78,896,126	\$86,589,706	\$94,041,720
2014	\$7,872,104	\$15,567,381	\$23,724,591	\$31,395,373	\$38,412,454	\$46,541,638	\$54,295,389	\$62,754,627	\$71,240,534	\$79,614,928	\$87,937,450	\$95,570,059



Terminal E Summary by Month

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Summary by Month

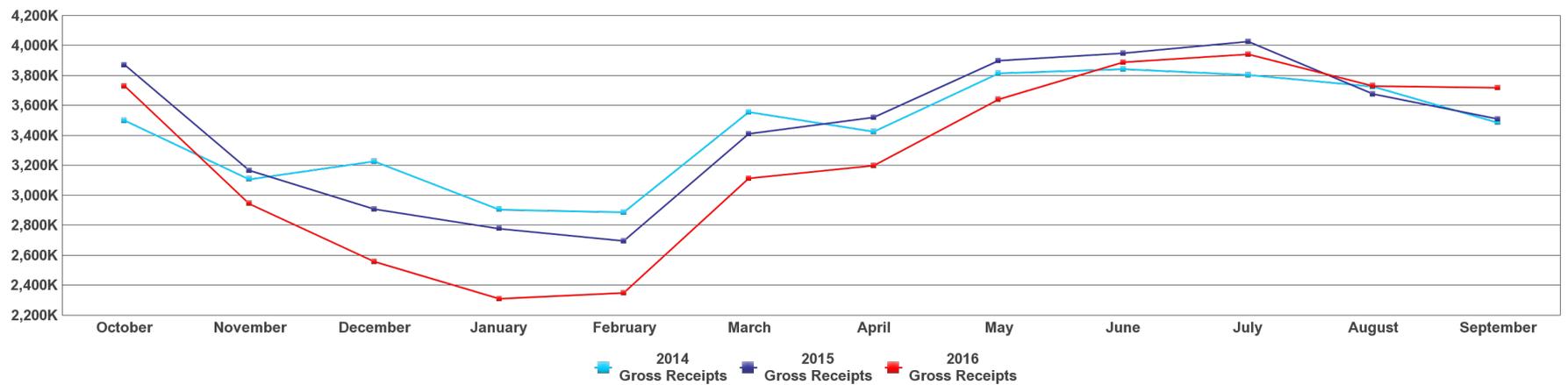
Fiscal Year	Gross Receipts % Chg CFY PFY											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	(3.6%)	(7.0%)	(12.1%)	(16.9%)	(12.9%)	(8.7%)	(9.2%)	(6.6%)	(1.5%)	(2.1%)	1.5%	6.0%

Fiscal Year	Gross Receipts											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$3,728,215	\$2,943,488	\$2,556,296	\$2,309,070	\$2,348,132	\$3,112,229	\$3,195,619	\$3,637,870	\$3,886,143	\$3,939,990	\$3,728,938	\$3,716,821
2015	\$3,867,716	\$3,164,231	\$2,907,720	\$2,777,087	\$2,695,172	\$3,408,867	\$3,517,546	\$3,896,365	\$3,946,159	\$4,025,423	\$3,673,442	\$3,507,696
2014	\$3,496,062	\$3,106,566	\$3,224,741	\$2,904,986	\$2,885,578	\$3,552,772	\$3,424,143	\$3,812,085	\$3,841,411	\$3,801,074	\$3,722,982	\$3,484,691

Year to Date Comparison

Fiscal Year	Gross Receipts % Chg CFYTD PFYTD											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	(3.6%)	(5.1%)	(7.2%)	(9.3%)	(9.9%)	(9.7%)	(9.6%)	(9.2%)	(8.2%)	(7.5%)	(6.6%)	(5.5%)

Fiscal Year	Gross Receipts (FYTD)											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$3,728,215	\$6,671,703	\$9,227,999	\$11,537,068	\$13,885,200	\$16,997,429	\$20,193,048	\$23,830,918	\$27,717,061	\$31,657,051	\$35,385,989	\$39,102,810
2015	\$3,867,716	\$7,031,947	\$9,939,668	\$12,716,755	\$15,411,927	\$18,820,794	\$22,338,340	\$26,234,705	\$30,180,864	\$34,206,287	\$37,879,730	\$41,387,425
2014	\$3,496,062	\$6,602,629	\$9,827,370	\$12,732,356	\$15,617,934	\$19,170,707	\$22,594,849	\$26,406,934	\$30,248,345	\$34,049,419	\$37,772,401	\$41,257,091



Non-Terminal Summary by Month

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Data as of: 9/30/2016

Summary by Month

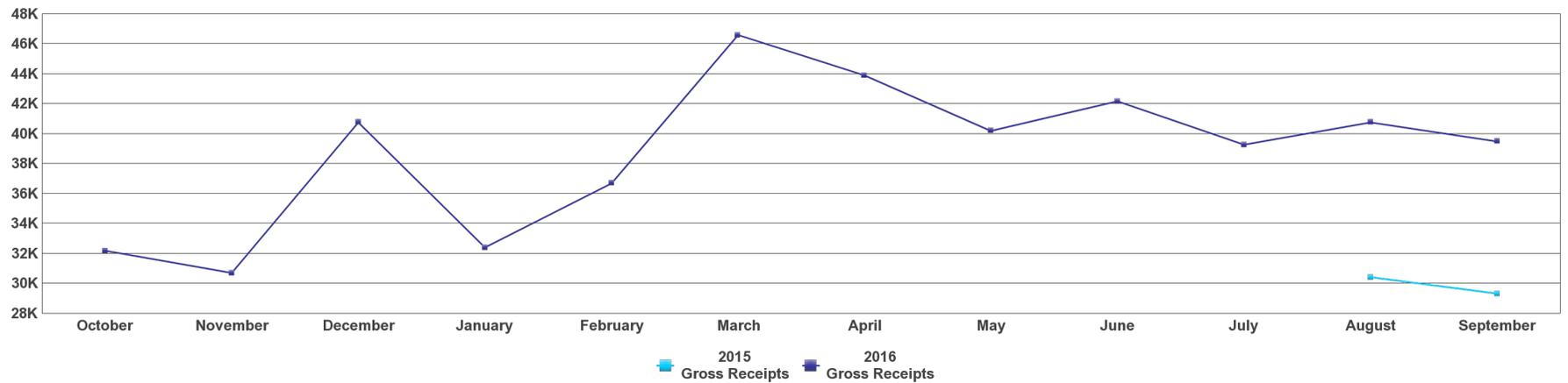
Fiscal Year	Gross Receipts % Chg CFY PFY											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	-	-	-	-	-	-	-	-	-	-	34.0%	34.7%

Fiscal Year	Gross Receipts											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$32,152	\$30,676	\$40,745	\$32,381	\$36,678	\$46,561	\$43,865	\$40,181	\$42,152	\$39,249	\$40,747	\$39,473
2015	-	-	-	-	-	-	-	-	-	-	\$30,397	\$29,310

Year to Date Comparison

Fiscal Year	Gross Receipts % Chg CFYTD PFYTD											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	-	-	-	-	-	-	-	-	-	-	1299.4%	678.6%

Fiscal Year	Gross Receipts (FYTD)											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$32,152	\$62,828	\$103,573	\$135,954	\$172,632	\$219,194	\$263,058	\$303,239	\$345,391	\$384,640	\$425,387	\$464,860
2015	-	-	-	-	-	-	-	-	-	-	\$30,397	\$59,707



RAC Summary by Month

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Data as of: 9/30/2016

Summary by Month

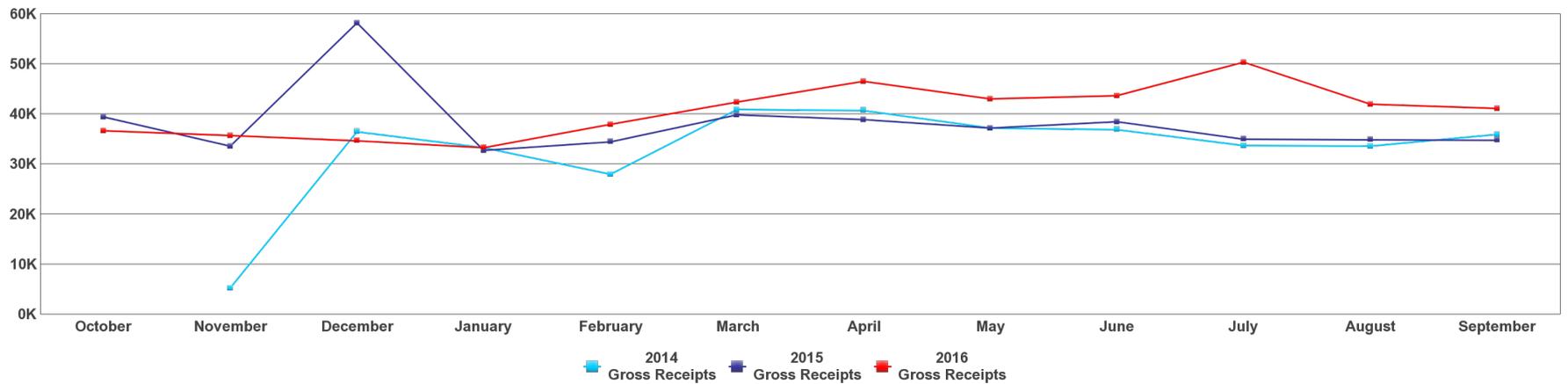
Fiscal Year	Gross Receipts % Chg CFY PFY											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	(6.9%)	6.4%	(40.5%)	1.6%	9.9%	6.3%	19.8%	15.7%	13.6%	44.1%	20.2%	18.3%

Fiscal Year	Gross Receipts											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$36,622	\$35,625	\$34,614	\$33,232	\$37,823	\$42,315	\$46,469	\$42,994	\$43,563	\$50,317	\$41,886	\$41,064
2015	\$39,328	\$33,468	\$58,165	\$32,695	\$34,408	\$39,790	\$38,781	\$37,145	\$38,349	\$34,929	\$34,841	\$34,716
2014	-	\$5,196	\$36,425	\$33,247	\$27,858	\$40,792	\$40,681	\$37,085	\$36,843	\$33,576	\$33,468	\$35,834

Year to Date Comparison

Fiscal Year	Gross Receipts % Chg CFYTD PFYTD											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	(6.9%)	(0.8%)	(18.4%)	(14.4%)	(10.2%)	(7.4%)	(3.6%)	(1.3%)	0.3%	4.3%	5.6%	6.5%

Fiscal Year	Gross Receipts (FYTD)											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$36,622	\$72,247	\$106,861	\$140,093	\$177,916	\$220,230	\$266,699	\$309,693	\$353,257	\$403,573	\$445,459	\$486,523
2015	\$39,328	\$72,796	\$130,961	\$163,656	\$198,064	\$237,854	\$276,635	\$313,780	\$352,130	\$387,059	\$421,900	\$456,616
2014	-	\$5,196	\$41,621	\$74,868	\$102,726	\$143,518	\$184,199	\$221,285	\$258,127	\$291,703	\$325,171	\$361,005



Bar Summary by Month

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Data as of: 9/30/2016

Summary by Month

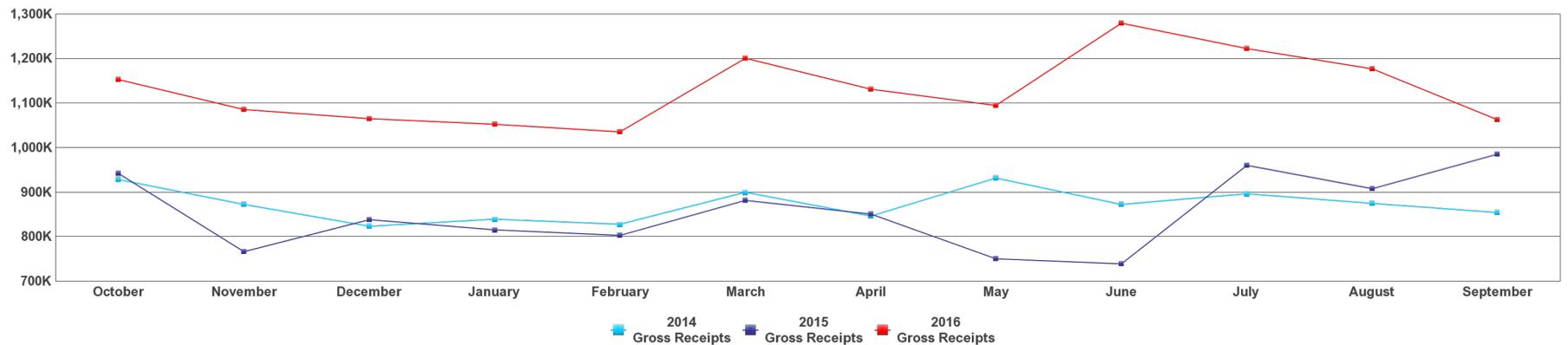
Fiscal Year	Gross Receipts % Chg CFY PFY											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	22.4%	41.7%	27.1%	29.1%	28.9%	36.1%	33.0%	46.0%	73.2%	27.4%	29.6%	7.9%

Fiscal Year	Gross Receipts											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$1,152,769	\$1,085,983	\$1,065,200	\$1,052,163	\$1,035,353	\$1,200,164	\$1,130,965	\$1,094,740	\$1,279,668	\$1,222,495	\$1,176,907	\$1,063,164
2015	\$941,427	\$766,291	\$837,879	\$814,722	\$803,117	\$881,757	\$850,180	\$750,078	\$738,675	\$959,716	\$908,075	\$985,292
2014	\$928,150	\$871,814	\$823,503	\$838,658	\$827,240	\$899,113	\$846,173	\$931,264	\$872,460	\$895,702	\$874,600	\$853,743

Year to Date Comparison

Fiscal Year	Gross Receipts % Chg CFYTD PFYTD											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	22.4%	31.1%	29.8%	29.6%	29.5%	30.7%	31.0%	32.7%	36.7%	35.7%	35.1%	32.5%

Fiscal Year	Gross Receipts (FYTD)											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$1,152,769	\$2,238,752	\$3,303,952	\$4,356,114	\$5,391,467	\$6,591,630	\$7,722,596	\$8,817,336	\$10,097,005	\$11,319,499	\$12,496,406	\$13,559,570
2015	\$941,427	\$1,707,718	\$2,545,597	\$3,360,319	\$4,163,436	\$5,045,193	\$5,895,373	\$6,645,451	\$7,384,126	\$8,343,842	\$9,251,917	\$10,237,209
2014	\$928,150	\$1,799,964	\$2,623,466	\$3,462,125	\$4,289,365	\$5,188,478	\$6,034,651	\$6,965,915	\$7,838,375	\$8,734,077	\$9,608,677	\$10,462,420



Casual Dining/Bar Summary by Month

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Data as of: 9/30/2016

Summary by Month

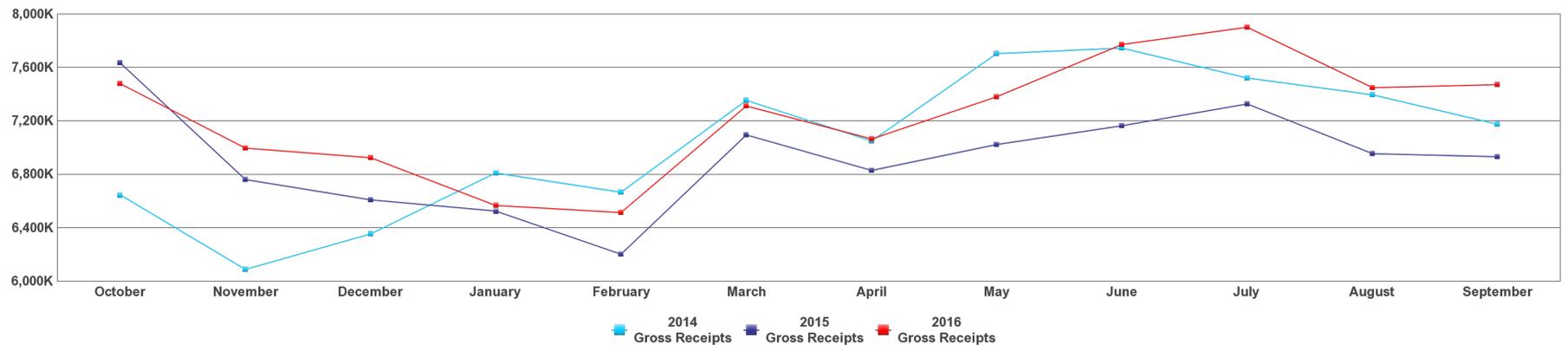
Fiscal Year	Gross Receipts % Chg CFY PFY											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	(2.0%)	3.5%	4.8%	0.7%	5.0%	3.1%	3.4%	5.1%	8.5%	7.8%	7.1%	7.8%

Fiscal Year	Gross Receipts											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$7,479,514	\$6,995,154	\$6,923,885	\$6,566,927	\$6,512,803	\$7,312,609	\$7,064,395	\$7,380,224	\$7,770,675	\$7,901,529	\$7,447,676	\$7,472,696
2015	\$7,636,045	\$6,760,297	\$6,608,164	\$6,523,065	\$6,200,960	\$7,095,655	\$6,830,610	\$7,022,577	\$7,162,497	\$7,327,195	\$6,953,229	\$6,930,743
2014	\$6,644,453	\$6,087,536	\$6,353,772	\$6,809,570	\$6,664,360	\$7,353,581	\$7,048,430	\$7,701,857	\$7,745,907	\$7,521,457	\$7,395,579	\$7,173,412

Year to Date Comparison

Fiscal Year	Gross Receipts % Chg CFYTD PFYTD											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	(2.0%)	0.5%	1.9%	1.6%	2.2%	2.4%	2.5%	2.8%	3.5%	4.0%	4.2%	4.5%

Fiscal Year	Gross Receipts (FYTD)											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$7,479,514	\$14,474,668	\$21,398,553	\$27,965,480	\$34,478,283	\$41,790,892	\$48,855,287	\$56,235,511	\$64,006,186	\$71,907,715	\$79,355,392	\$86,828,087
2015	\$7,636,045	\$14,396,342	\$21,004,506	\$27,527,571	\$33,728,531	\$40,824,185	\$47,654,796	\$54,677,372	\$61,839,869	\$69,167,064	\$76,120,293	\$83,051,037
2014	\$6,644,453	\$12,731,988	\$19,085,760	\$25,895,329	\$32,559,689	\$39,913,270	\$46,961,700	\$54,663,558	\$62,409,465	\$69,930,921	\$77,326,500	\$84,499,912



Coffee Summary by Month

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Data as of: 9/30/2016

Summary by Month

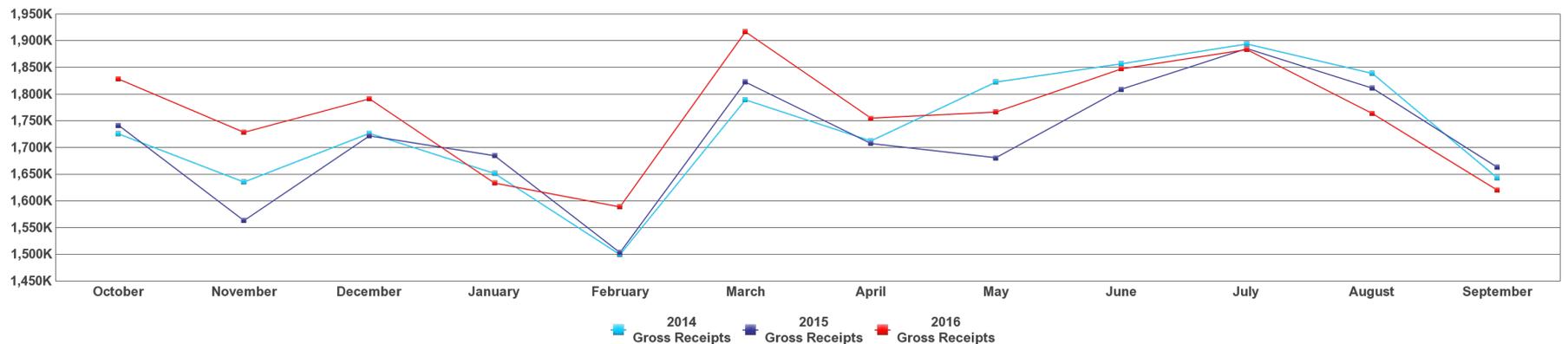
Fiscal Year	Gross Receipts % Chg CFY PFY											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	5.0%	10.6%	4.0%	(3.1%)	5.7%	5.1%	2.8%	5.1%	2.1%	(0.1%)	(2.6%)	(2.6%)

Fiscal Year	Gross Receipts											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$1,828,359	\$1,728,346	\$1,791,153	\$1,633,528	\$1,589,078	\$1,916,552	\$1,754,609	\$1,766,814	\$1,847,594	\$1,883,695	\$1,763,559	\$1,620,456
2015	\$1,741,285	\$1,563,091	\$1,721,490	\$1,685,178	\$1,503,599	\$1,822,712	\$1,707,400	\$1,680,518	\$1,808,775	\$1,885,379	\$1,811,013	\$1,663,026
2014	\$1,725,960	\$1,635,610	\$1,726,625	\$1,651,578	\$1,499,914	\$1,789,665	\$1,711,937	\$1,822,214	\$1,856,394	\$1,893,612	\$1,838,614	\$1,642,720

Year to Date Comparison

Fiscal Year	Gross Receipts % Chg CFYTD PFYTD											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	5.0%	7.6%	6.4%	4.0%	4.3%	4.5%	4.2%	4.3%	4.1%	3.6%	3.0%	2.6%

Fiscal Year	Gross Receipts (FYTD)											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$1,828,359	\$3,556,705	\$5,347,858	\$6,981,386	\$8,570,464	\$10,487,016	\$12,241,625	\$14,008,439	\$15,856,034	\$17,739,729	\$19,503,289	\$21,123,745
2015	\$1,741,285	\$3,304,376	\$5,025,866	\$6,711,044	\$8,214,643	\$10,037,355	\$11,744,756	\$13,425,273	\$15,234,049	\$17,119,428	\$18,930,441	\$20,593,466
2014	\$1,725,960	\$3,361,570	\$5,088,195	\$6,739,773	\$8,239,687	\$10,029,353	\$11,741,290	\$13,563,503	\$15,419,897	\$17,313,509	\$19,152,123	\$20,794,843



Convenience Summary by Month

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Data as of: 9/30/2016

Summary by Month

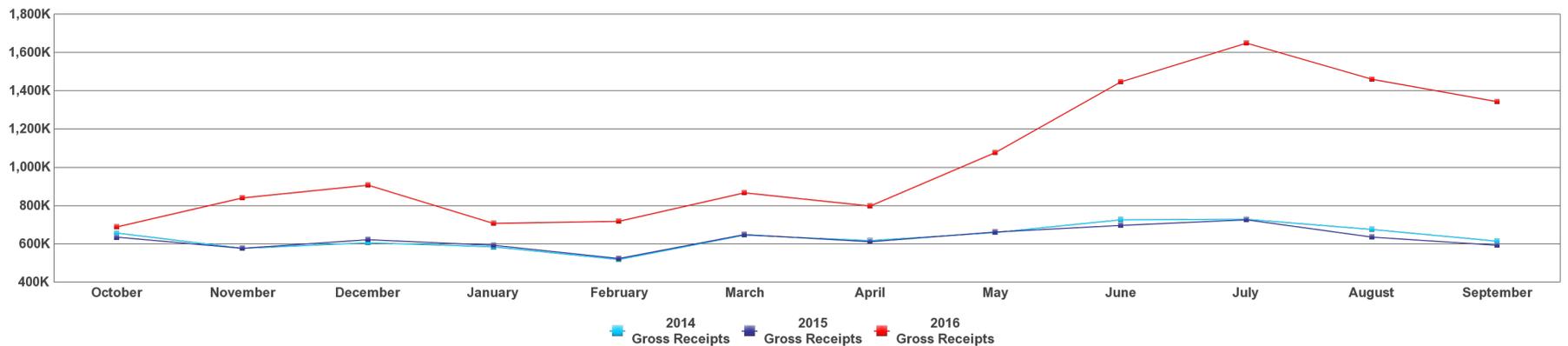
Fiscal Year	Gross Receipts % Chg CFY PFY											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	8.6%	45.7%	45.7%	19.3%	37.5%	33.6%	30.6%	62.5%	107.7%	127.3%	130.0%	126.5%

Fiscal Year	Gross Receipts											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$687,401	\$839,652	\$905,009	\$705,531	\$717,735	\$865,940	\$796,086	\$1,076,229	\$1,445,612	\$1,648,046	\$1,458,075	\$1,341,304
2015	\$633,012	\$576,304	\$621,186	\$591,639	\$522,114	\$648,400	\$609,357	\$662,101	\$696,012	\$725,023	\$633,986	\$592,130
2014	\$654,296	\$575,680	\$606,258	\$582,499	\$517,944	\$644,154	\$616,114	\$657,180	\$725,019	\$726,867	\$675,051	\$612,298

Year to Date Comparison

Fiscal Year	Gross Receipts % Chg CFYTD PFYTD											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	8.6%	26.3%	32.9%	29.5%	30.9%	31.4%	31.3%	35.6%	44.6%	54.1%	61.1%	66.2%

Fiscal Year	Gross Receipts (FYTD)											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$687,401	\$1,527,053	\$2,432,062	\$3,137,593	\$3,855,329	\$4,721,269	\$5,517,355	\$6,593,584	\$8,039,196	\$9,687,243	\$11,145,318	\$12,486,622
2015	\$633,012	\$1,209,316	\$1,830,502	\$2,422,141	\$2,944,254	\$3,592,654	\$4,202,011	\$4,864,112	\$5,560,124	\$6,285,147	\$6,919,133	\$7,511,263
2014	\$654,296	\$1,229,977	\$1,836,235	\$2,418,734	\$2,936,679	\$3,580,833	\$4,196,946	\$4,854,126	\$5,579,146	\$6,306,012	\$6,981,063	\$7,593,361



Duty Free Summary by Month

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Data as of: 9/30/2016

Summary by Month

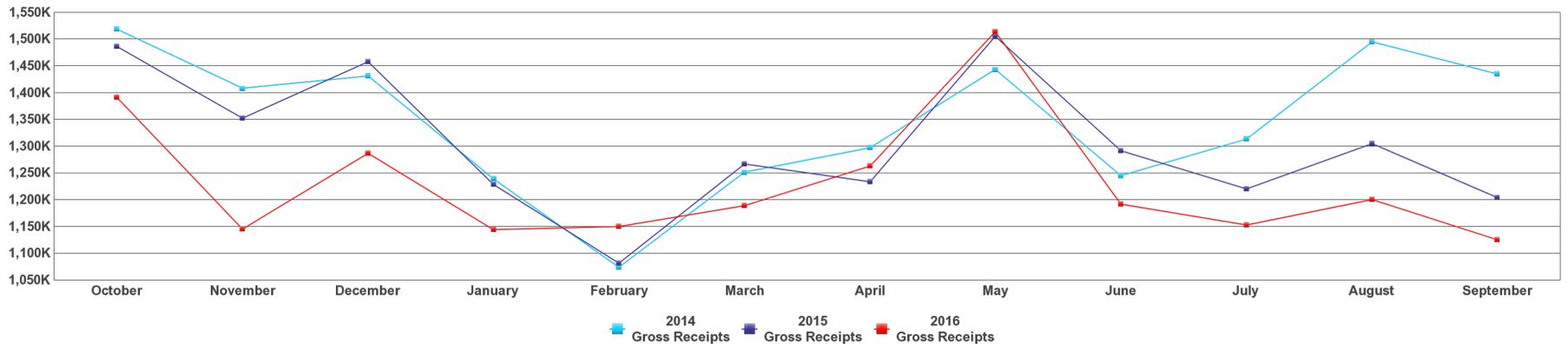
Fiscal Year	Gross Receipts % Chg CFY PFY											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	(6.4%)	(15.3%)	(11.7%)	(6.9%)	6.3%	(6.1%)	2.4%	0.6%	(7.7%)	(5.5%)	(8.0%)	(6.5%)

Fiscal Year	Gross Receipts											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$1,391,346	\$1,144,891	\$1,286,315	\$1,144,546	\$1,150,009	\$1,188,827	\$1,263,323	\$1,513,778	\$1,191,613	\$1,152,772	\$1,200,319	\$1,125,314
2015	\$1,485,965	\$1,352,121	\$1,457,393	\$1,228,948	\$1,081,804	\$1,266,705	\$1,233,833	\$1,505,177	\$1,291,096	\$1,220,499	\$1,305,136	\$1,203,685
2014	\$1,518,783	\$1,407,785	\$1,431,117	\$1,238,871	\$1,074,139	\$1,251,047	\$1,297,381	\$1,442,960	\$1,244,706	\$1,313,466	\$1,494,705	\$1,435,028

Year to Date Comparison

Fiscal Year	Gross Receipts % Chg CFYTD PFYTD											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	(6.4%)	(10.6%)	(11.0%)	(10.1%)	(7.4%)	(7.2%)	(5.9%)	(5.0%)	(5.3%)	(5.3%)	(5.6%)	(5.6%)

Fiscal Year	Gross Receipts (FYTD)											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$1,391,346	\$2,536,237	\$3,822,552	\$4,967,098	\$6,117,107	\$7,305,934	\$8,569,257	\$10,083,035	\$11,274,648	\$12,427,420	\$13,627,739	\$14,753,053
2015	\$1,485,965	\$2,838,086	\$4,295,479	\$5,524,428	\$6,606,232	\$7,872,937	\$9,106,770	\$10,611,947	\$11,903,043	\$13,123,542	\$14,428,678	\$15,632,363
2014	\$1,518,783	\$2,926,568	\$4,357,685	\$5,596,556	\$6,670,695	\$7,921,742	\$9,219,123	\$10,662,083	\$11,906,789	\$13,220,255	\$14,714,960	\$16,149,988



Fast Food Summary by Month

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Data as of: 9/30/2016

Summary by Month

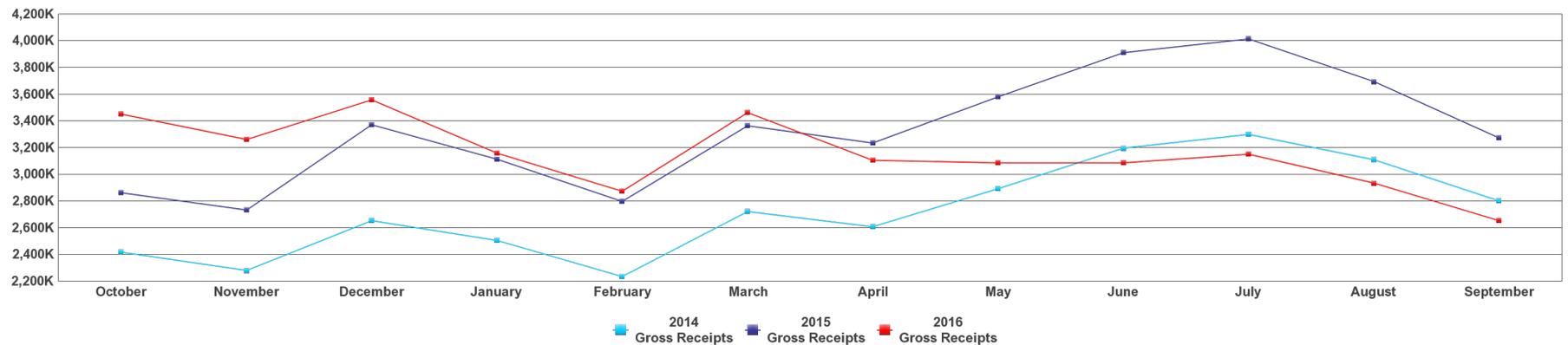
Fiscal Year	Gross Receipts % Chg CFY PFY											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	20.5%	19.4%	5.5%	1.5%	2.7%	3.0%	(4.0%)	(13.8%)	(21.1%)	(21.5%)	(20.6%)	(18.9%)

Fiscal Year	Gross Receipts											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$3,450,071	\$3,261,433	\$3,555,815	\$3,159,329	\$2,872,321	\$3,463,047	\$3,105,152	\$3,085,075	\$3,084,858	\$3,149,767	\$2,931,844	\$2,653,679
2015	\$2,862,042	\$2,731,121	\$3,371,214	\$3,111,762	\$2,795,650	\$3,361,708	\$3,233,278	\$3,580,400	\$3,909,781	\$4,014,236	\$3,692,080	\$3,272,934
2014	\$2,417,132	\$2,278,177	\$2,651,255	\$2,505,828	\$2,233,816	\$2,721,909	\$2,606,240	\$2,893,333	\$3,194,095	\$3,297,135	\$3,109,855	\$2,800,874

Year to Date Comparison

Fiscal Year	Gross Receipts % Chg CFYTD PFYTD											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	20.5%	20.0%	14.5%	11.2%	9.6%	8.4%	6.5%	3.6%	0.3%	(2.4%)	(4.2%)	(5.4%)

Fiscal Year	Gross Receipts (FYTD)											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$3,450,071	\$6,711,503	\$10,267,318	\$13,426,647	\$16,298,968	\$19,762,015	\$22,867,167	\$25,952,242	\$29,037,100	\$32,186,867	\$35,118,711	\$37,772,391
2015	\$2,862,042	\$5,593,163	\$8,964,377	\$12,076,140	\$14,871,790	\$18,233,498	\$21,466,776	\$25,047,176	\$28,956,957	\$32,971,193	\$36,663,273	\$39,936,206
2014	\$2,417,132	\$4,695,309	\$7,346,565	\$9,852,393	\$12,086,208	\$14,808,118	\$17,414,358	\$20,307,691	\$23,501,786	\$26,798,921	\$29,908,776	\$32,709,650



Kiosks Summary by Month

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Data as of: 9/30/2016

Summary by Month

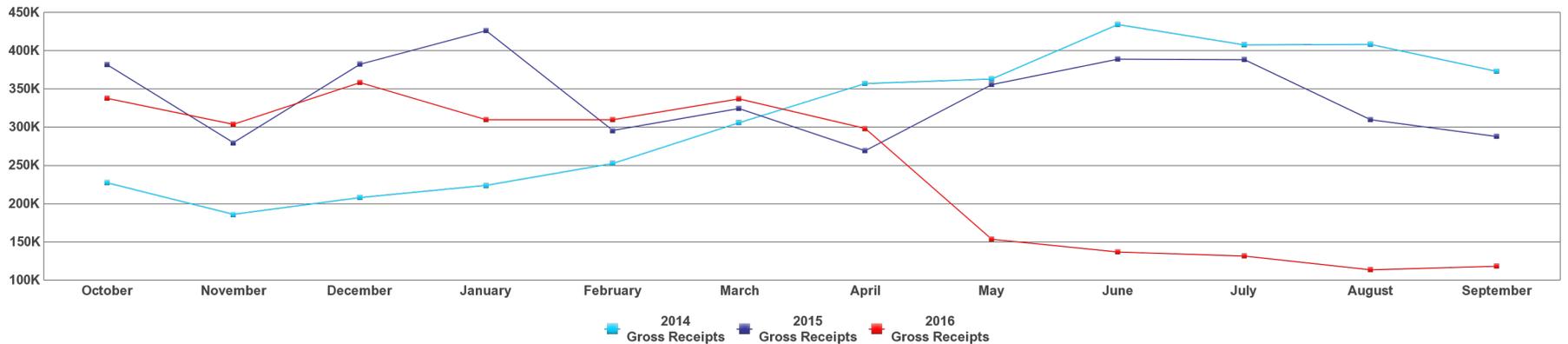
Fiscal Year	Gross Receipts % Chg CFY PFY											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	(11.6%)	8.7%	(6.3%)	(27.3%)	4.9%	3.8%	10.9%	(56.8%)	(64.8%)	(66.1%)	(63.3%)	(58.9%)

Fiscal Year	Gross Receipts											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$337,285	\$303,639	\$358,128	\$309,548	\$309,647	\$336,744	\$297,909	\$153,409	\$136,627	\$131,484	\$113,638	\$118,240
2015	\$381,598	\$279,335	\$382,097	\$425,797	\$295,277	\$324,396	\$268,720	\$355,304	\$388,689	\$387,858	\$309,557	\$287,657
2014	\$226,815	\$185,526	\$207,526	\$223,435	\$252,442	\$305,847	\$356,491	\$362,675	\$433,928	\$407,460	\$407,730	\$372,556

Year to Date Comparison

Fiscal Year	Gross Receipts % Chg CFYTD PFYTD											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	(11.6%)	(3.0%)	(4.2%)	(10.9%)	(8.3%)	(6.4%)	(4.4%)	(11.3%)	(18.0%)	(23.3%)	(26.6%)	(28.9%)

Fiscal Year	Gross Receipts (FYTD)											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$337,285	\$640,924	\$999,052	\$1,308,600	\$1,618,247	\$1,954,991	\$2,252,900	\$2,406,309	\$2,542,936	\$2,674,420	\$2,788,058	\$2,906,298
2015	\$381,598	\$660,934	\$1,043,030	\$1,468,828	\$1,764,105	\$2,088,501	\$2,357,221	\$2,712,525	\$3,101,214	\$3,489,072	\$3,798,629	\$4,086,286
2014	\$226,815	\$412,341	\$619,867	\$843,302	\$1,095,743	\$1,401,590	\$1,758,082	\$2,120,757	\$2,554,685	\$2,962,144	\$3,369,874	\$3,742,430



News Summary by Month

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Data as of: 9/30/2016

Summary by Month

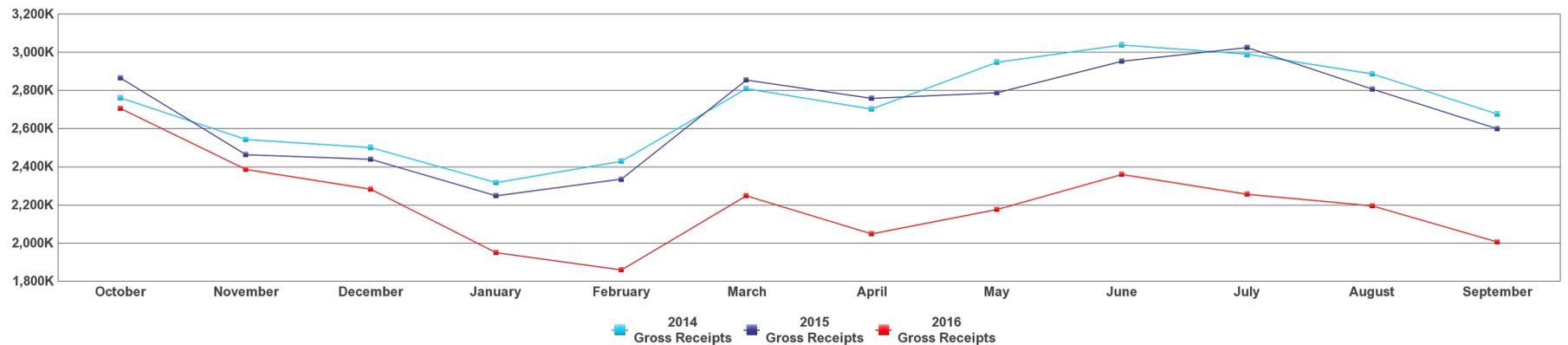
Fiscal Year	Gross Receipts % Chg CFY PFY											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	(5.6%)	(3.2%)	(6.4%)	(13.3%)	(20.4%)	(21.3%)	(25.7%)	(22.0%)	(20.1%)	(25.4%)	(21.8%)	(22.8%)

Fiscal Year	Gross Receipts											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$2,704,812	\$2,385,769	\$2,282,245	\$1,948,425	\$1,858,453	\$2,246,195	\$2,047,605	\$2,174,272	\$2,358,760	\$2,255,036	\$2,194,225	\$2,005,573
2015	\$2,864,142	\$2,463,634	\$2,439,289	\$2,246,829	\$2,333,579	\$2,854,187	\$2,757,150	\$2,786,485	\$2,951,534	\$3,023,585	\$2,806,473	\$2,597,882
2014	\$2,760,944	\$2,542,465	\$2,499,837	\$2,315,346	\$2,428,907	\$2,808,172	\$2,703,143	\$2,946,828	\$3,037,394	\$2,988,089	\$2,885,675	\$2,675,880

Year to Date Comparison

Fiscal Year	Gross Receipts % Chg CFYTD PFYTD											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	(5.6%)	(4.5%)	(5.1%)	(6.9%)	(9.5%)	(11.7%)	(13.8%)	(14.9%)	(15.6%)	(16.7%)	(17.2%)	(17.6%)

Fiscal Year	Gross Receipts (FYTD)											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$2,704,812	\$5,090,581	\$7,372,826	\$9,321,250	\$11,179,704	\$13,425,898	\$15,473,503	\$17,647,775	\$20,006,535	\$22,261,571	\$24,455,795	\$26,461,368
2015	\$2,864,142	\$5,327,776	\$7,767,065	\$10,013,894	\$12,347,473	\$15,201,660	\$17,958,811	\$20,745,296	\$23,696,829	\$26,720,414	\$29,526,887	\$32,124,769
2014	\$2,760,944	\$5,303,410	\$7,803,246	\$10,118,593	\$12,547,499	\$15,355,671	\$18,058,814	\$21,005,642	\$24,043,036	\$27,031,124	\$29,916,799	\$32,592,679



News/Coffee Summary by Month

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Data as of: 9/30/2016

Summary by Month

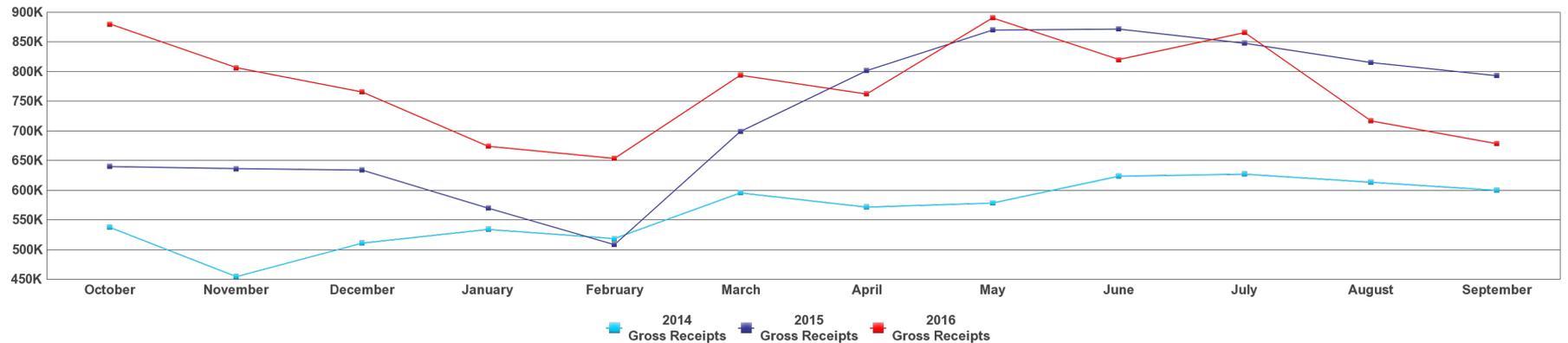
Fiscal Year	Gross Receipts % Chg CFY PFY											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	37.4%	26.7%	20.7%	18.4%	28.6%	13.5%	(4.9%)	2.3%	(5.9%)	2.1%	(12.0%)	(14.5%)

Fiscal Year	Gross Receipts											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$879,794	\$806,201	\$765,265	\$674,133	\$653,372	\$793,701	\$762,286	\$890,444	\$819,890	\$865,652	\$716,890	\$678,050
2015	\$640,199	\$636,101	\$633,934	\$569,453	\$508,211	\$699,049	\$801,381	\$870,312	\$871,446	\$847,992	\$814,839	\$793,250
2014	\$537,404	\$454,172	\$511,024	\$533,687	\$518,075	\$595,505	\$571,806	\$578,451	\$623,312	\$627,129	\$613,030	\$599,505

Year to Date Comparison

Fiscal Year	Gross Receipts % Chg CFYTD PFYTD											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	37.4%	32.1%	28.3%	26.0%	26.5%	24.0%	18.9%	16.2%	13.1%	11.8%	9.3%	7.1%

Fiscal Year	Gross Receipts (FYTD)											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$879,794	\$1,685,995	\$2,451,260	\$3,125,393	\$3,778,765	\$4,572,466	\$5,334,752	\$6,225,195	\$7,045,085	\$7,910,737	\$8,627,627	\$9,305,677
2015	\$640,199	\$1,276,300	\$1,910,233	\$2,479,686	\$2,987,898	\$3,686,947	\$4,488,328	\$5,358,640	\$6,230,086	\$7,078,078	\$7,892,917	\$8,686,166
2014	\$537,404	\$991,576	\$1,502,600	\$2,036,287	\$2,554,362	\$3,149,866	\$3,721,672	\$4,300,123	\$4,923,436	\$5,550,565	\$6,163,595	\$6,763,100



Quick-Serve Summary by Month

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Data as of: 9/30/2016

Summary by Month

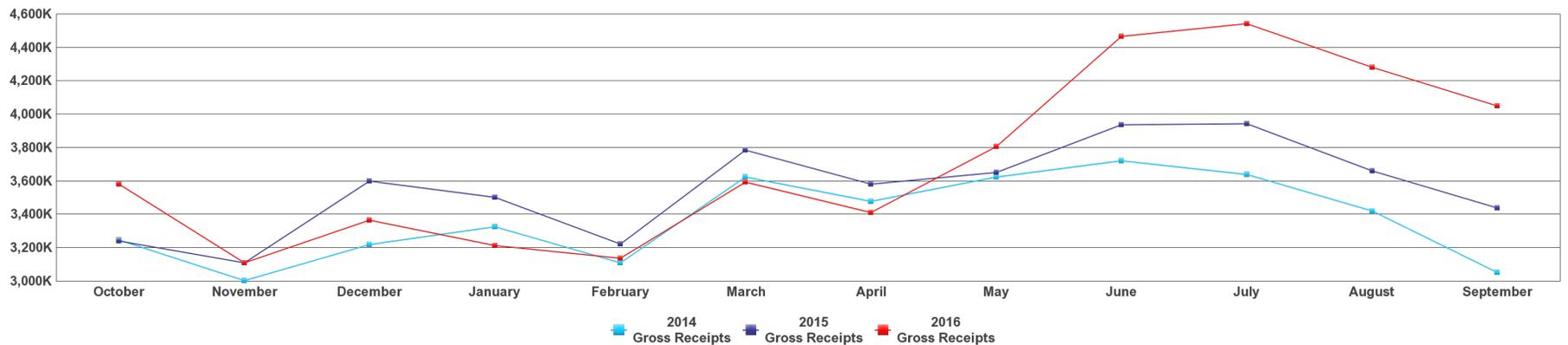
Fiscal Year	Gross Receipts % Chg CFY PFY											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	10.6%	(0.0%)	(6.5%)	(8.3%)	(2.6%)	(5.1%)	(4.7%)	4.2%	13.4%	15.2%	17.0%	17.7%

Fiscal Year	Gross Receipts											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$3,582,240	\$3,109,087	\$3,363,883	\$3,211,983	\$3,138,320	\$3,593,323	\$3,411,826	\$3,807,355	\$4,464,896	\$4,541,042	\$4,281,553	\$4,048,054
2015	\$3,239,767	\$3,110,639	\$3,598,888	\$3,501,514	\$3,222,082	\$3,784,979	\$3,579,921	\$3,652,326	\$3,938,002	\$3,942,875	\$3,659,908	\$3,439,385
2014	\$3,247,344	\$3,002,739	\$3,220,241	\$3,324,370	\$3,110,765	\$3,624,417	\$3,478,840	\$3,624,835	\$3,721,511	\$3,639,042	\$3,420,088	\$3,051,096

Year to Date Comparison

Fiscal Year	Gross Receipts % Chg CFYTD PFYTD											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	10.6%	5.4%	1.1%	(1.4%)	(1.6%)	(2.2%)	(2.6%)	(1.7%)	0.2%	1.8%	3.2%	4.4%

Fiscal Year	Gross Receipts (FYTD)											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$3,582,240	\$6,691,327	\$10,055,210	\$13,267,192	\$16,405,512	\$19,998,835	\$23,410,661	\$27,218,016	\$31,682,912	\$36,223,954	\$40,505,506	\$44,553,560
2015	\$3,239,767	\$6,350,407	\$9,949,295	\$13,450,809	\$16,672,891	\$20,457,870	\$24,037,791	\$27,690,117	\$31,628,118	\$35,570,994	\$39,230,901	\$42,670,286
2014	\$3,247,344	\$6,250,084	\$9,470,325	\$12,794,695	\$15,905,460	\$19,529,877	\$23,008,716	\$26,633,552	\$30,355,062	\$33,994,105	\$37,414,193	\$40,465,289



Snack Summary by Month

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Data as of: 9/30/2016

Summary by Month

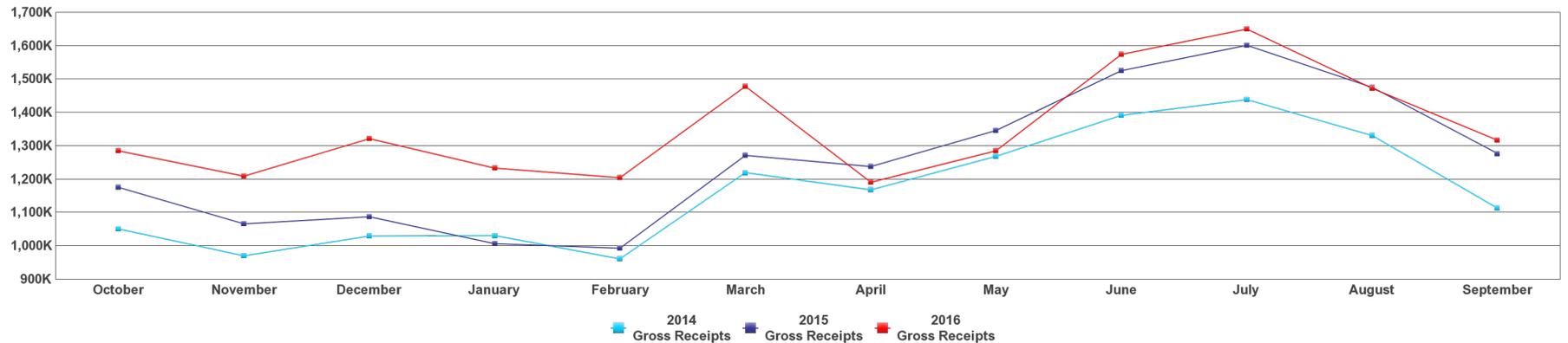
Fiscal Year	Gross Receipts % Chg CFY PFY											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	9.4%	13.5%	21.7%	22.5%	21.4%	16.3%	(3.8%)	(4.6%)	3.3%	3.0%	(0.2%)	3.2%

Fiscal Year	Gross Receipts											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$1,285,046	\$1,209,398	\$1,321,905	\$1,232,594	\$1,204,853	\$1,478,166	\$1,190,883	\$1,284,292	\$1,574,164	\$1,648,971	\$1,471,931	\$1,316,689
2015	\$1,174,822	\$1,065,550	\$1,086,560	\$1,006,248	\$992,224	\$1,270,756	\$1,238,086	\$1,346,235	\$1,524,511	\$1,600,870	\$1,474,640	\$1,276,421
2014	\$1,051,352	\$970,704	\$1,029,423	\$1,030,108	\$960,618	\$1,218,595	\$1,167,261	\$1,268,646	\$1,390,692	\$1,438,370	\$1,330,753	\$1,112,864

Year to Date Comparison

Fiscal Year	Gross Receipts % Chg CFYTD PFYTD											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	9.4%	11.3%	14.7%	16.5%	17.4%	17.2%	13.9%	11.2%	10.1%	9.1%	8.1%	7.7%

Fiscal Year	Gross Receipts (FYTD)											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$1,285,046	\$2,494,444	\$3,816,349	\$5,048,943	\$6,253,796	\$7,731,962	\$8,922,845	\$10,207,137	\$11,781,301	\$13,430,273	\$14,902,204	\$16,218,893
2015	\$1,174,822	\$2,240,372	\$3,326,932	\$4,333,180	\$5,325,404	\$6,596,160	\$7,834,246	\$9,180,481	\$10,704,992	\$12,305,861	\$13,780,502	\$15,056,923
2014	\$1,051,352	\$2,022,057	\$3,051,479	\$4,081,587	\$5,042,205	\$6,260,801	\$7,428,061	\$8,696,707	\$10,087,399	\$11,525,769	\$12,856,522	\$13,969,386



Spa/Salon Summary by Month

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Data as of: 9/30/2016

Summary by Month

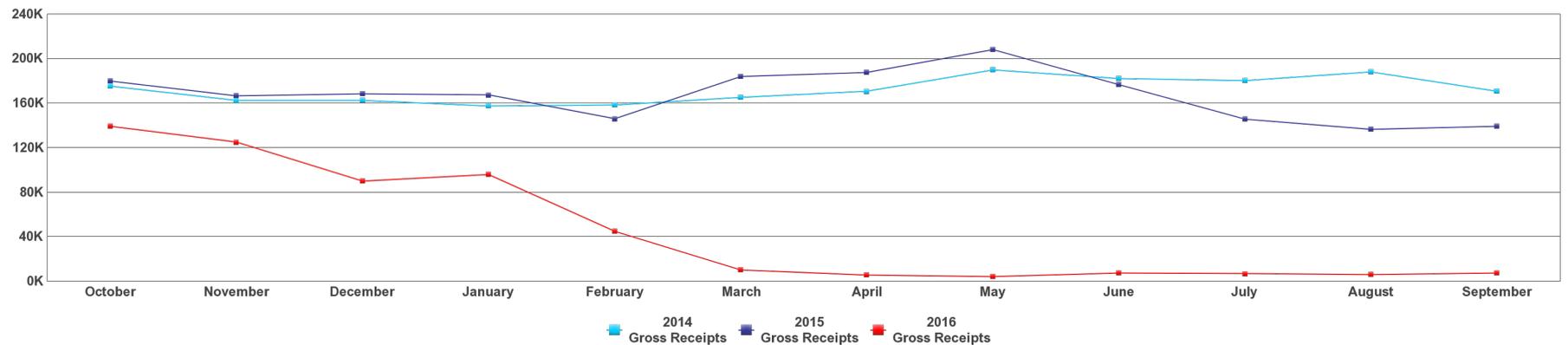
Fiscal Year	Gross Receipts % Chg CFY PFY											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	(22.6%)	(25.0%)	(46.7%)	(42.7%)	(69.2%)	(94.5%)	(97.0%)	(98.0%)	(95.8%)	(95.4%)	(95.6%)	(94.7%)

Fiscal Year	Gross Receipts											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$139,209	\$124,791	\$89,804	\$95,770	\$44,844	\$10,039	\$5,587	\$4,101	\$7,406	\$6,685	\$5,992	\$7,429
2015	\$179,906	\$166,455	\$168,464	\$167,187	\$145,752	\$183,998	\$187,674	\$208,191	\$176,743	\$145,700	\$136,616	\$138,982
2014	\$175,245	\$162,158	\$162,295	\$157,341	\$158,246	\$165,031	\$170,383	\$189,726	\$181,976	\$179,977	\$187,944	\$170,665

Year to Date Comparison

Fiscal Year	Gross Receipts % Chg CFYTD PFYTD											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	(22.6%)	(23.8%)	(31.3%)	(34.1%)	(40.3%)	(50.1%)	(57.5%)	(63.5%)	(67.1%)	(69.5%)	(71.4%)	(73.0%)

Fiscal Year	Gross Receipts (FYTD)											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$139,209	\$264,000	\$353,804	\$449,574	\$494,418	\$504,457	\$510,044	\$514,145	\$521,551	\$528,236	\$534,228	\$541,657
2015	\$179,906	\$346,361	\$514,825	\$682,013	\$827,765	\$1,011,763	\$1,199,437	\$1,407,628	\$1,584,371	\$1,730,071	\$1,866,687	\$2,005,669
2014	\$175,245	\$337,403	\$499,698	\$657,039	\$815,285	\$980,316	\$1,150,698	\$1,340,425	\$1,522,400	\$1,702,378	\$1,890,322	\$2,060,987



Specialty Retail Summary by Month

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Data as of: 9/30/2016

Summary by Month

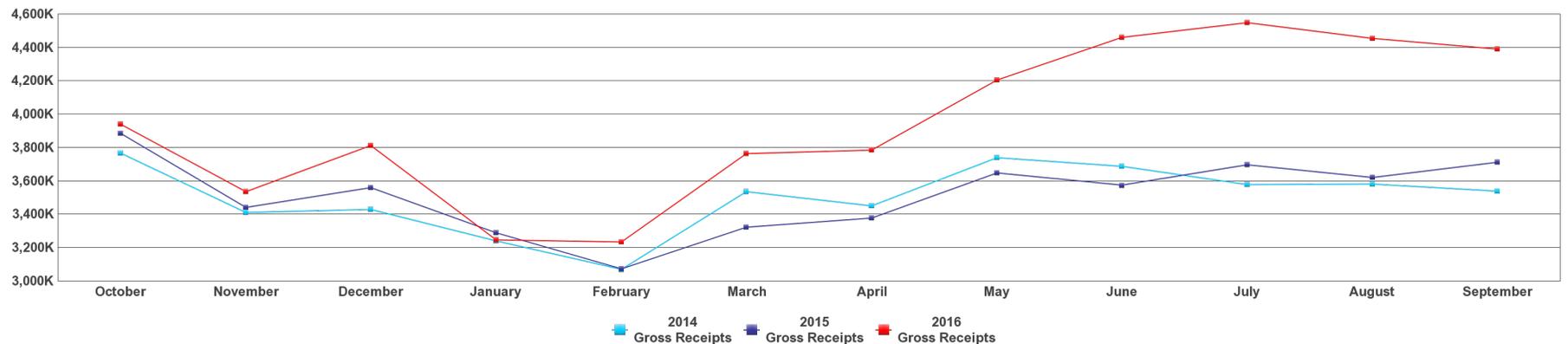
Fiscal Year	Gross Receipts % Chg CFY PFY											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	1.4%	2.7%	7.1%	(1.4%)	5.2%	13.3%	12.1%	15.3%	24.8%	23.0%	23.0%	18.3%

Fiscal Year	Gross Receipts											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$3,941,072	\$3,535,124	\$3,811,100	\$3,245,237	\$3,233,885	\$3,762,788	\$3,785,054	\$4,204,066	\$4,459,349	\$4,548,149	\$4,452,196	\$4,390,033
2015	\$3,886,280	\$3,441,231	\$3,559,704	\$3,290,234	\$3,074,434	\$3,321,252	\$3,377,969	\$3,646,947	\$3,573,375	\$3,696,785	\$3,620,562	\$3,711,278
2014	\$3,765,793	\$3,411,680	\$3,427,681	\$3,239,973	\$3,068,663	\$3,534,884	\$3,449,289	\$3,740,215	\$3,688,806	\$3,578,179	\$3,581,364	\$3,537,366

Year to Date Comparison

Fiscal Year	Gross Receipts % Chg CFYTD PFYTD											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	1.4%	2.0%	3.7%	2.5%	3.0%	4.6%	5.7%	7.0%	9.0%	10.5%	11.7%	12.2%

Fiscal Year	Gross Receipts (FYTD)											
	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$3,941,072	\$7,476,196	\$11,287,295	\$14,532,532	\$17,766,417	\$21,529,205	\$25,314,259	\$29,518,324	\$33,977,674	\$38,525,823	\$42,978,019	\$47,368,052
2015	\$3,886,280	\$7,327,511	\$10,887,215	\$14,177,450	\$17,251,884	\$20,573,136	\$23,951,105	\$27,598,052	\$31,171,427	\$34,868,212	\$38,488,774	\$42,200,052
2014	\$3,765,793	\$7,177,473	\$10,605,154	\$13,845,127	\$16,913,790	\$20,448,673	\$23,897,962	\$27,638,177	\$31,326,983	\$34,905,162	\$38,486,526	\$42,023,892



Performance Detail by Terminal

Data as of: 9/30/2016

Non-Terminal

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
UNK	B7 Landside	U	Sierra News / Ruta Maya	-	\$5,321	\$5,321	-
UNK	UNK	N	Einstein Bros. Bagels	\$29,310	\$34,152	\$4,842	16.5%
Section UNK Total				\$29,310	\$39,473	\$10,163	34.7%
Non-Terminal Total				\$29,310	\$39,473	\$10,163	34.7%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
-	\$42,783	\$42,783	-
\$59,707	\$422,077	\$362,370	606.9%
\$59,707	\$464,860	\$405,153	678.6%
\$59,707	\$464,860	\$405,153	678.6%

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal A

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
A	A08	Y	Bleu Mediterranean Bar	\$83,336	\$75,674	(\$7,662)	(9.2%)	\$818,024	\$1,024,137	\$206,113	25.2%
A	A09	Y	Einstein Bros. Bagels	\$28,739	\$34,657	\$5,918	20.6%	\$405,274	\$380,334	(\$24,940)	(6.2%)
A	A09	Y	Hudson News	\$60,359	\$56,054	(\$4,305)	(7.1%)	\$651,005	\$809,832	\$158,827	24.4%
A	A11	Y	Einstein Bros. Bagels	\$166,496	\$163,374	(\$3,122)	(1.9%)	\$2,111,746	\$2,236,647	\$124,901	5.9%
A	A11	Y	soundbalance	\$118,225	\$116,831	(\$1,393)	(1.2%)	\$1,426,413	\$1,427,257	\$844	0.1%
A	A13	Y	Hudson News, Hudson Booksellers, Dunkin' Donuts	\$343,286	\$325,422	(\$17,864)	(5.2%)	\$3,980,236	\$4,411,285	\$431,049	10.8%
A	A13	Y	Ling & Louie's	\$341,363	\$307,112	(\$34,251)	(10.0%)	\$4,245,503	\$4,194,901	(\$50,602)	(1.2%)
A	A14	Y	T.G.I. Friday's	\$581,377	\$542,622	(\$38,754)	(6.7%)	\$7,206,493	\$7,354,712	\$148,219	2.1%
A	A14 Landside	N	USA Today Travel Zone, Ruta Maya	\$15,719	\$14,262	(\$1,457)	(9.3%)	\$185,377	\$229,238	\$43,861	23.7%
A	A15	Y	Destination DFW	\$57,538	\$54,890	(\$2,648)	(4.6%)	\$627,964	\$706,593	\$78,629	12.5%
A	A15	Y	Geppetto's	\$63,935	\$59,312	(\$4,623)	(7.2%)	\$705,650	\$795,943	\$90,293	12.8%
A	A15	Y	Icebox Cafe	\$92,199	\$92,862	\$663	0.7%	\$1,004,918	\$1,157,735	\$152,817	15.2%
A	A15	Y	Natalie's Candy Jar	\$105,305	\$99,198	(\$6,107)	(5.8%)	\$1,187,589	\$1,336,539	\$148,950	12.5%
A	A15	Y	Popeye's Louisiana Kitchen	\$196,249	\$199,187	\$2,939	1.5%	\$2,238,346	\$2,488,794	\$250,448	11.2%
A	A16	Y	McDonald's	\$277,229	\$273,263	(\$3,966)	(1.4%)	\$3,429,252	\$3,654,872	\$225,620	6.6%
A	A16	Y	Qdoba Mexican Grill	\$306,730	\$279,105	(\$27,625)	(9.0%)	\$3,609,472	\$3,725,017	\$115,545	3.2%
A	A16	Y	Teavana	\$29,502	\$27,185	(\$2,317)	(7.9%)	\$360,917	\$425,347	\$64,430	17.9%
A	A16	Y	The Salt Lick Bar-B-Que	\$242,684	\$222,870	(\$19,814)	(8.2%)	\$2,493,800	\$2,879,620	\$385,820	15.5%

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal A

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
A	A17	Y	Brighton	\$110,326	\$116,613	\$6,288	5.7%	\$1,275,984	\$1,440,284	\$164,300	12.9%
A	A17	Y	Vino Volo	\$104,171	\$117,191	\$13,020	12.5%	\$1,090,675	\$1,454,354	\$363,679	33.3%
A	A28	Y	Natalie's Candy Jar	-	-	-	-	-	\$0	\$0	-
A	A28	Y	Natalie's Candy Jar	-	\$79,488	\$79,488	-	-	\$892,660	\$892,660	-
Section A Total				\$3,324,767	\$3,257,174	(\$67,593)	(2.0%)	\$39,054,638	\$43,026,100	\$3,971,463	10.2%
B	A18	Y	Pinkberry	-	\$65,601	\$65,601	-	-	\$251,226	\$251,226	-
B	A18	Y	TUMI	\$63,831	\$61,809	(\$2,023)	(3.2%)	\$464,361	\$955,552	\$491,190	105.8%
B	A19	Y	Dickey's	\$0	-	\$0	-	\$0	\$0	\$0	-
B	A19	Y	L'Occitane	\$66,397	\$71,567	\$5,170	7.8%	\$565,165	\$945,358	\$380,193	67.3%
B	A20	Y	CNBC News	\$252,176	\$274,663	\$22,487	8.9%	\$1,821,096	\$3,679,980	\$1,858,884	102.1%
B	A20	Y	Starbucks	\$219,771	\$235,864	\$16,092	7.3%	\$1,882,364	\$3,111,349	\$1,228,985	65.3%
B	A21	y	Auntie Anne's	\$105,800	\$108,540	\$2,740	2.6%	\$513,109	\$1,449,028	\$935,919	182.4%
B	A21	Y	CNBC News Kiosk	-	-	-	-	\$56,327	-	(\$56,327)	(100.0%)
B	A21	Y	CNBC News Kiosk	-	-	-	-	-	\$0	\$0	-
B	A21	Y	iStore Boutique	\$116,889	\$127,576	\$10,686	9.1%	\$1,271,791	\$1,729,352	\$457,561	36.0%
B	A22	Y	Dallas Cowboys Club	\$295,679	\$342,338	\$46,658	15.8%	\$821,320	\$4,068,430	\$3,247,110	395.4%
B	A24	Y	Sunglass Hut	\$67,772	\$104,681	\$36,909	54.5%	\$217,529	\$1,330,618	\$1,113,088	511.7%
B	A24	Y	Swarovski	\$41,436	\$64,600	\$23,164	55.9%	\$166,652	\$768,302	\$601,649	361.0%

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal A

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
B	A24	Y	XpresSpa	-	-	-	-
B	A25	Y	7 Eleven	-	\$260,964	\$260,964	-
B	A25	Y	Au Bon Pain	\$0	-	\$0	-
B	A25	Y	Auntie Anne's	-	-	-	-
B	A25	Y	Brookstone	\$60,426	\$114,727	\$54,301	89.9%
B	A25	y	la Madeleine Country French Cafe	\$126,431	\$210,956	\$84,525	66.9%
B	A25	Y	Pappadeaux Seafood Kitchen	\$394,551	\$481,133	\$86,582	21.9%
B	A25	Y	Pizza Hut/ Kentucky Fried Chicken	-	-	-	-
B	A25	Y	Red Mango	\$0	-	\$0	-
B	A25	Y	Talie	\$20,715	-	(\$20,715)	(100.0%)
B	A25	Y	Talie	-	\$45,426	\$45,426	-
B	A25	Y	Twisted Root Burger Co.	-	\$248,523	\$248,523	-
B	A26	Y	Pinkberry	-	\$69,157	\$69,157	-
B	A26	Y	Texas Marketplace	-	-	-	-
B	A28	Y	Dunkin Donuts	\$0	-	\$0	-
Section B Total				\$1,831,874	\$2,888,121	\$1,056,246	57.7%
C	A28	Y	DFW News Connection Kiosk	\$50,241	-	(\$50,241)	(100.0%)
C	A28	Y	Ertekin Fashions	-	\$37,910	\$37,910	-

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$0	-	\$0	-
-	\$3,019,151	\$3,019,151	-
\$0	\$0	\$0	-
\$0	-	\$0	-
\$214,364	\$1,488,613	\$1,274,249	594.4%
\$524,666	\$2,534,282	\$2,009,616	383.0%
\$4,665,845	\$5,594,391	\$928,546	19.9%
-	\$0	\$0	-
\$0	\$0	\$0	-
\$95,923	-	(\$95,923)	(100.0%)
-	\$501,400	\$501,400	-
-	\$2,441,585	\$2,441,585	-
-	\$288,236	\$288,236	-
\$0	\$0	\$0	-
\$173,829	\$0	(\$173,829)	(100.0%)
\$13,454,342	\$34,156,854	\$20,702,512	153.9%
\$558,818	\$114,641	(\$444,177)	(79.5%)
-	\$481,615	\$481,615	-

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal A

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
C	A28	Y	GNC	-	\$24,495	\$24,495	-	-	\$256,281	\$256,281	-
C	A28	Y	Pappasitos	\$432,833	\$721,282	\$288,449	66.6%	\$5,973,024	\$7,422,775	\$1,449,751	24.3%
C	A29	Y	Airport Wireless Kiosk	-	-	-	-	\$19,774	-	(\$19,774)	(100.0%)
C	A29	Y	California Pizza Kitchen	-	\$293,490	\$293,490	-	-	\$2,793,154	\$2,793,154	-
C	A29	Y	DFW News Connection	-	-	-	-	\$1,010,793	-	(\$1,010,793)	(100.0%)
C	A29	Y	PGA Shop	-	-	-	-	\$347,944	-	(\$347,944)	(100.0%)
C	A29	Y	Starbucks - CyberCafe	-	-	-	-	\$429,242	-	(\$429,242)	(100.0%)
C	A33	Y	Cowtown Bar	-	-	-	-	\$979,802	-	(\$979,802)	(100.0%)
C	A33	Y	Dallas Cowboys Pro Shop	-	\$128,447	\$128,447	-	-	\$433,436	\$433,436	-
C	A33	Y	Kiehl's	-	\$55,179	\$55,179	-	-	\$313,261	\$313,261	-
C	A33	Y	Lorena Garcia Tapas Dallas	-	\$76,955	\$76,955	-	-	\$76,955	\$76,955	-
C	A33	Y	Natalie's Candy Jar	-	-	-	-	\$302,281	-	(\$302,281)	(100.0%)
C	A33	Y	Starbucks	-	-	-	-	\$665,354	-	(\$665,354)	(100.0%)
C	A33	Y	Subway	-	-	-	-	\$1,253,538	-	(\$1,253,538)	(100.0%)
C	A34	Y	Airport Wireless	-	-	-	-	\$249,658	-	(\$249,658)	(100.0%)
C	A34	Y	Caffe Sienna Express	\$28,637	-	(\$28,637)	(100.0%)	\$154,640	\$41,686	(\$112,954)	(73.0%)
C	A34	Y	Johnston & Murphy	-	\$98,154	\$98,154	-	-	\$359,853	\$359,853	-
C	A34	Y	Southwest News	-	\$174,278	\$174,278	-	-	\$350,188	\$350,188	-

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal A

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
C	A36	Y	Landau	-	-	-	-
C	A36	Y	Texas Marketplace Kiosk	-	-	-	-
C	A37	Y	Brighton Kiosk	-	-	-	-
C	A37	Y	Starbucks	-	-	-	-
C	A38	Y	Au Bon Pain	\$151,444	-	(\$151,444)	(100.0%)
C	A38	Y	East Side Mario	\$126,290	-	(\$126,290)	(100.0%)
C	A39	Y	Auntie Anne's	\$33,499	-	(\$33,499)	(100.0%)
C	A39	Y	Hudson News	\$61,789	-	(\$61,789)	(100.0%)
C	A39	Y	Red Mango	\$26,204	-	(\$26,204)	(100.0%)
C	A39	Y	Ropin Ridin Gifts	\$54,718	-	(\$54,718)	(100.0%)
Section C Total				\$965,656	\$1,610,191	\$644,536	66.7%
Terminal A Total				\$6,122,297	\$7,755,486	\$1,633,189	26.7%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$105,609	-	(\$105,609)	(100.0%)
\$197,644	-	(\$197,644)	(100.0%)
\$287,094	-	(\$287,094)	(100.0%)
\$840,999	-	(\$840,999)	(100.0%)
\$1,886,235	\$117,686	(\$1,768,549)	(93.8%)
\$1,419,953	\$86,417	(\$1,333,536)	(93.9%)
\$439,004	\$24,741	(\$414,263)	(94.4%)
\$592,431	\$49,518	(\$542,913)	(91.6%)
\$263,527	\$18,613	(\$244,914)	(92.9%)
\$616,724	\$43,904	(\$572,820)	(92.9%)
\$18,594,087	\$12,984,724	(\$5,609,363)	(30.2%)
\$71,103,067	\$90,167,678	\$19,064,611	26.8%

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal B

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
A	B06	Y	Icebox Deli	-	\$61,948	\$61,948	-	-	\$514,468	\$514,468	-
A	B07	Y	Dunkin Donuts	\$0	\$79,812	\$79,812	-	\$0	\$670,186	\$670,186	-
A	B07	Y	Hudson News	-	\$96,300	\$96,300	-	-	\$852,773	\$852,773	-
A	B08	Y	J.P.'s Dude Ranch	-	-	-	-	\$0	-	\$0	-
A	B08	Y	U Food Grill	-	-	-	-	\$0	-	\$0	-
A	B10	Y	Airport Wireless	-	-	-	-	\$0	-	\$0	-
A	B10	Y	InMotion Entertainment	-	\$71,898	\$71,898	-	-	\$539,349	\$539,349	-
A	B10	Y	Pizza Hut	-	-	-	-	\$23,602	-	(\$23,602)	(100.0%)
A	B10	Y	Red Mango	-	\$40,761	\$40,761	-	-	\$356,296	\$356,296	-
A	B10	Y	Starbucks - CyberCafe	-	-	-	-	\$27,395	-	(\$27,395)	(100.0%)
A	B10	Y	Texas Marketplace	-	\$46,478	\$46,478	-	-	\$322,513	\$322,513	-
A	B12	Y	T.G.I. Friday's	\$328,161	\$604,250	\$276,088	84.1%	\$4,143,838	\$6,064,145	\$1,920,307	46.3%
Section A Total				\$328,161	\$1,001,446	\$673,285	205.2%	\$4,194,836	\$9,319,730	\$5,124,894	122.2%
B	B12	Y	The Grove Kiosk	-	\$15,137	\$15,137	-	-	\$99,487	\$99,487	-
B	B14	Y	Starbucks/DFW News Connection	\$213,523	\$99,505	(\$114,019)	(53.4%)	\$2,908,408	\$1,966,533	(\$941,875)	(32.4%)
B	B14	Y	Texas Marketplace	\$48,052	\$39,512	(\$8,541)	(17.8%)	\$569,205	\$477,174	(\$92,031)	(16.2%)
B	B15	Y	Subway	\$167,557	\$131,613	(\$35,944)	(21.5%)	\$2,245,075	\$1,864,109	(\$380,966)	(17.0%)
B	B17	Y	Details	\$64,075	-	(\$64,075)	(100.0%)	\$739,240	\$228,379	(\$510,860)	(69.1%)

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal B

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
B	B19	Y	Chili's	\$416,295	-	(\$416,295)	(100.0%)	\$5,597,117	\$1,736,721	(\$3,860,396)	(69.0%)
B	B20	Y	Au Bon Pain	\$72,264	\$0	(\$72,264)	(100.0%)	\$1,092,956	\$329,370	(\$763,586)	(69.9%)
B	B21	Y	Hudson Booksellers	\$57,167	-	(\$57,167)	(100.0%)	\$761,874	\$251,706	(\$510,167)	(67.0%)
B	B21	Y	Hudson News	\$105,985	-	(\$105,985)	(100.0%)	\$1,187,106	\$452,235	(\$734,871)	(61.9%)
B	B21	Y	Lone Star Emporium	\$35,070	-	(\$35,070)	(100.0%)	\$424,540	\$130,508	(\$294,032)	(69.3%)
B	B27	Y	Travel + Leisure	\$34,374	\$34,325	(\$48)	(0.1%)	\$187,867	\$467,802	\$279,935	149.0%
B	B28	Y	Soybu	\$20,116	\$24,963	\$4,847	24.1%	\$120,440	\$241,096	\$120,656	100.2%
B	B28	Y	Starbucks - CyberCafe	-	-	-	-	\$0	-	\$0	-
Section B Total				\$1,234,479	\$345,054	(\$889,425)	(72.0%)	\$15,833,827	\$8,245,121	(\$7,588,706)	(47.9%)
BD Connector	B01	Y	Blue Mesa Cafe Kiosk	-	\$13,915	\$13,915	-	-	\$40,906	\$40,906	-
Section BD Connector Total				\$0	\$13,915	\$13,915	-	\$0	\$40,906	\$40,906	-
C	B25	Y	Wing Stop	\$98,246	\$264,775	\$166,529	169.5%	\$519,419	\$1,530,190	\$1,010,771	194.6%
C	B27	Y	Garrett Popcorn Shops	-	\$74,273	\$74,273	-	-	\$446,548	\$446,548	-
C	B28	y	Starbucks - CyberCafe	\$148,666	\$125,640	(\$23,025)	(15.5%)	\$537,700	\$1,841,322	\$1,303,622	242.4%
C	B28 Landside	N	Hudson News/Daily Java	\$14,003	\$12,345	(\$1,659)	(11.8%)	\$102,192	\$166,956	\$64,764	63.4%
C	B30	Y	Connections Made EZ	-	\$33,395	\$33,395	-	-	\$319,740	\$319,740	-
C	B33	Y	Artizan	\$14,369	\$18,299	\$3,930	27.4%	\$192,642	\$236,609	\$43,967	22.8%
C	B33	Y	Auntie Anne's	\$121,803	\$85,335	(\$36,468)	(29.9%)	\$1,117,082	\$1,332,621	\$215,539	19.3%

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal B

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
C	B33	Y	Z Market	-	-	-	-	\$0	-	\$0	-
C	B34	Y	Cantina Laredo	\$476,915	\$459,272	(\$17,643)	(3.7%)	\$1,356,041	\$6,210,537	\$4,854,496	358.0%
C	B40	Y	McDonald's	\$399,595	\$323,267	(\$76,328)	(19.1%)	\$4,805,189	\$4,626,401	(\$178,789)	(3.7%)
C	B40	Y	U Food Grill	\$136,730	\$115,161	(\$21,569)	(15.8%)	\$1,603,935	\$1,576,404	(\$27,530)	(1.7%)
C	B41	Y	Natalie's Sweet Gourmet	\$89,968	\$61,937	(\$28,031)	(31.2%)	\$972,528	\$940,777	(\$31,751)	(3.3%)
C	B41	Y	Texas Territories	\$31,097	\$36,837	\$5,739	18.5%	\$343,038	\$406,809	\$63,771	18.6%
C	B43	Y	Dunkin Donuts/Baskin Robbins	\$90,403	\$67,427	(\$22,976)	(25.4%)	\$1,114,047	\$1,008,177	(\$105,870)	(9.5%)
C	B43	Y	Hudson News	\$144,732	\$109,069	(\$35,663)	(24.6%)	\$1,544,198	\$1,762,899	\$218,700	14.2%
C	B47	Y	Cousins BBQ Kiosk	\$100,108	\$85,803	(\$14,305)	(14.3%)	\$1,259,923	\$1,177,358	(\$82,565)	(6.6%)
Section C Total				\$1,866,636	\$1,872,835	\$6,199	0.3%	\$15,467,934	\$23,583,347	\$8,115,413	52.5%
STINGER	B32	Y	Belgium Beer Cafe Kiosk	\$85,102	-	(\$85,102)	(100.0%)	\$1,215,990	\$343,163	(\$872,827)	(71.8%)
STINGER	B32	Y	DFW News Connection Kiosk	\$79,457	-	(\$79,457)	(100.0%)	\$1,068,597	\$558,210	(\$510,387)	(47.8%)
STINGER	B32	Y	Rodeo Bar	-	\$97,485	\$97,485	-	-	\$407,805	\$407,805	-
STINGER	B33	Y	Connections Made EZ	-	\$48,542	\$48,542	-	-	\$201,334	\$201,334	-
Section STINGER Total				\$164,559	\$146,027	(\$18,532)	(11.3%)	\$2,284,587	\$1,510,512	(\$774,075)	(33.9%)
Terminal B Total				\$3,593,835	\$3,379,277	(\$214,558)	(6.0%)	\$37,781,184	\$42,699,616	\$4,918,432	13.0%

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal C

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
A	C02	Y	DFW News Kiosk	\$22,814	\$25,230	\$2,416	10.6%	\$165,304	\$315,032	\$149,728	90.6%
A	C04	Y	Stars are Bright	\$50,202	\$44,454	(\$5,747)	(11.4%)	\$570,953	\$508,890	(\$62,062)	(10.9%)
A	C06	Y	Blimpie / Cereality	\$72,398	\$66,154	(\$6,244)	(8.6%)	\$980,942	\$870,645	(\$110,298)	(11.2%)
A	C06	Y	Brighton Kiosk	\$46,731	\$50,489	\$3,758	8.0%	\$271,741	\$600,643	\$328,903	121.0%
A	C06	Y	Dickey's	\$104,317	\$90,692	(\$13,625)	(13.1%)	\$1,443,650	\$1,193,963	(\$249,688)	(17.3%)
A	C06	Y	Energy Zone	\$38,197	\$33,441	(\$4,756)	(12.5%)	\$565,926	\$480,557	(\$85,369)	(15.1%)
A	C06	Y	McDonald's	\$209,665	\$194,475	(\$15,191)	(7.2%)	\$2,854,121	\$2,675,623	(\$178,498)	(6.3%)
A	C06	Y	Pizza Hut	\$39,923	\$39,773	(\$150)	(0.4%)	\$579,673	\$521,589	(\$58,083)	(10.0%)
A	C06	Y	Starbucks	\$67,142	\$69,307	\$2,165	3.2%	\$878,584	\$860,151	(\$18,434)	(2.1%)
A	C07	Y	South of Gate C6	\$38,551	\$40,868	\$2,318	6.0%	\$485,255	\$451,693	(\$33,562)	(6.9%)
A	C07	Y	T.G.I. Friday's	\$410,190	\$398,448	(\$11,741)	(2.9%)	\$5,342,558	\$5,081,086	(\$261,472)	(4.9%)
A	C07	Y	Wall Street News	\$114,356	\$101,991	(\$12,366)	(10.8%)	\$1,566,405	\$1,354,924	(\$211,481)	(13.5%)
A	C08	Y	Natalie's Candy Jar Kiosk	-	\$22,162	\$22,162	-	-	\$261,586	\$261,586	-
A	C08	Y	Southwest Collegiate	\$4,811	-	(\$4,811)	(100.0%)	\$75,215	\$5,131	(\$70,084)	(93.2%)
A	C08	Y	Starbucks - CyberCafe	\$112,638	\$102,168	(\$10,469)	(9.3%)	\$1,528,064	\$1,391,122	(\$136,942)	(9.0%)
A	C10	Y	Daily News Express	\$125,724	\$102,593	(\$23,131)	(18.4%)	\$1,561,508	\$1,397,750	(\$163,758)	(10.5%)
A	C12	Y	Brooks Brothers	\$97,360	\$79,787	(\$17,573)	(18.0%)	\$1,144,898	\$1,143,032	(\$1,865)	(0.2%)
A	C12	Y	DFW TravelMart	\$155,853	\$128,128	(\$27,725)	(17.8%)	\$2,019,445	\$1,773,176	(\$246,269)	(12.2%)

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal C

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
A	C12	Y	InMotion Entertainment	-	-	-	-
A	C12	Y	InMotion Entertainment	\$118,261	\$101,072	(\$17,189)	(14.5%)
A	C12	Y	Tech Showcase	-	-	-	-
A	C14	Y	Auntie Anne's	\$43,392	\$38,640	(\$4,753)	(11.0%)
A	C14	Y	Belgium Beer Cafe Kiosk	-	\$62,423	\$62,423	-
Section A Total				\$1,872,525	\$1,792,296	(\$80,230)	(4.3%)
B	C14	Y	Taco Bell Express	\$101,544	\$89,994	(\$11,550)	(11.4%)
B	C14	Y	The Grove	\$49,320	\$43,525	(\$5,795)	(11.7%)
B	C14	Y	Wendy's	\$159,243	\$130,316	(\$28,928)	(18.2%)
B	C15	Y	Chili's	\$632,090	\$565,433	(\$66,656)	(10.5%)
B	C17	Y	Haagen Dazs	\$50,343	\$45,631	(\$4,712)	(9.4%)
B	C19	Y	Fox News	\$182,357	\$169,603	(\$12,754)	(7.0%)
B	C19	Y	Pizza Hut Express	\$70,796	\$77,730	\$6,934	9.8%
B	C21	Y	Starbucks	\$151,348	\$148,175	(\$3,173)	(2.1%)
B	C21	Y	Texas Marketplace	\$99,322	\$100,977	\$1,654	1.7%
B	C22	Y	Auntie Anne's	\$84,433	\$77,186	(\$7,248)	(8.6%)
B	C22	Y	Manchu Wok	-	-	-	-
B	C22	Y	Manchu Wok	\$133,951	\$137,777	\$3,826	2.9%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$118,053	-	(\$118,053)	(100.0%)
\$756,797	\$1,424,221	\$667,424	88.2%
\$499,802	-	(\$499,802)	(100.0%)
\$566,899	\$532,939	(\$33,960)	(6.0%)
-	\$440,213	\$440,213	-
\$23,975,793	\$23,283,967	(\$691,826)	(2.9%)
\$1,333,255	\$1,212,954	(\$120,301)	(9.0%)
\$634,170	\$605,344	(\$28,826)	(4.5%)
\$2,119,981	\$1,901,800	(\$218,181)	(10.3%)
\$8,581,244	\$7,485,818	(\$1,095,426)	(12.8%)
\$689,298	\$645,023	(\$44,275)	(6.4%)
\$2,394,916	\$2,188,438	(\$206,478)	(8.6%)
\$892,627	\$938,414	\$45,786	5.1%
\$1,907,888	\$1,892,714	(\$15,174)	(0.8%)
\$1,149,392	\$1,091,798	(\$57,594)	(5.0%)
\$1,096,834	\$1,066,495	(\$30,339)	(2.8%)
\$558,623	-	(\$558,623)	(100.0%)
\$1,151,864	\$1,693,625	\$541,761	47.0%

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal C

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
B	C22	Y	McDonald's	\$282,017	\$303,938	\$21,921	7.8%	\$3,729,046	\$3,806,483	\$77,437	2.1%
B	C22	Y	Red Mango	\$51,277	\$49,279	(\$1,998)	(3.9%)	\$627,182	\$607,603	(\$19,579)	(3.1%)
B	C24	Y	Hudson Booksellers	\$115,637	\$26,012	(\$89,625)	(77.5%)	\$1,568,502	\$1,405,564	(\$162,938)	(10.4%)
B	C24	Y	Urban Taco	\$95,278	\$99,368	\$4,090	4.3%	\$1,215,654	\$1,110,046	(\$105,608)	(8.7%)
B	C25	Y	Au Bon Pain	\$155,295	\$154,164	(\$1,132)	(0.7%)	\$1,966,767	\$1,839,593	(\$127,173)	(6.5%)
B	C25	Y	Texas Stadium Skybox	\$141,432	\$41,520	(\$99,912)	(70.6%)	\$1,639,561	\$1,634,798	(\$4,763)	(0.3%)
B	C27	Y	Boar's Head Kiosk	\$31,950	\$38,796	\$6,846	21.4%	\$396,228	\$353,240	(\$42,988)	(10.8%)
B	C27	Y	Dallas Cowboys Pro Shop	\$110,240	\$88,691	(\$21,549)	(19.5%)	\$974,332	\$916,997	(\$57,334)	(5.9%)
B	C27	Y	DFW News Connection	\$106,176	\$118,246	\$12,070	11.4%	\$1,367,222	\$1,319,743	(\$47,478)	(3.5%)
B	C27	Y	Starbucks - CyberCafe	\$155,648	\$155,444	(\$204)	(0.1%)	\$1,972,711	\$1,867,862	(\$104,848)	(5.3%)
Section B Total				\$2,959,699	\$2,661,804	(\$297,894)	(10.1%)	\$37,967,296	\$35,584,354	(\$2,382,941)	(6.3%)
C	C30	Y	Sierra News	\$142,008	\$204,173	\$62,166	43.8%	\$2,007,528	\$1,944,721	(\$62,807)	(3.1%)
C	C30	Y	T.G.I. Friday's	\$648,656	\$767,699	\$119,043	18.4%	\$8,094,664	\$8,171,865	\$77,201	1.0%
C	C33	Y	Au Bon Pain	\$156,362	\$221,897	\$65,535	41.9%	\$2,108,575	\$2,186,722	\$78,148	3.7%
C	C33	Y	Lone Star Attitude	\$59,962	\$80,365	\$20,403	34.0%	\$817,420	\$805,432	(\$11,988)	(1.5%)
C	C33	Y	Uno Due Go	\$134,274	\$167,981	\$33,706	25.1%	\$1,809,715	\$1,794,519	(\$15,196)	(0.8%)
C	C35	Y	Energy Zone	\$65,612	\$81,252	\$15,641	23.8%	\$799,554	\$853,225	\$53,672	6.7%
C	C36	Y	TX News Connection	\$113,699	\$166,083	\$52,385	46.1%	\$1,381,434	\$1,795,423	\$413,989	30.0%

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal C

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Section C Total				\$1,320,573	\$1,689,451	\$368,878	27.9%
Terminal C Total				\$6,152,796	\$6,143,551	(\$9,246)	(0.2%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$17,018,888	\$17,551,907	\$533,019	3.1%
\$78,961,977	\$76,420,228	(\$2,541,748)	(3.2%)

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal D

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
N	D23	Y	Dallas Cowboys Pro Shop	\$142,330	\$120,047	(\$22,283)	(15.7%)	\$1,257,402	\$1,159,741	(\$97,661)	(7.8%)
N	D24	Y	Cantina Laredo	\$191,848	\$212,094	\$20,246	10.6%	\$2,502,704	\$2,670,704	\$168,000	6.7%
N	D24	Y	Coach	-	\$105,349	\$105,349	-	-	\$349,239	\$349,239	-
N	D24	Y	Desigual Retail Kiosk	-	-	-	-	\$283,429	-	(\$283,429)	(100.0%)
N	D24	Y	Jo Malone, Aveda, MAC	-	\$165,529	\$165,529	-	-	\$660,939	\$660,939	-
N	D24	Y	Longchamp	-	\$48,352	\$48,352	-	-	\$131,083	\$131,083	-
N	D24	Y	Mont Blanc	-	\$59,193	\$59,193	-	-	\$538,404	\$538,404	-
N	D24	Y	XpresSpa	\$50,420	-	(\$50,420)	(100.0%)	\$728,662	\$306,429	(\$422,233)	(57.9%)
N	D25	Y	Cool River	\$230,368	\$252,256	\$21,887	9.5%	\$3,067,887	\$3,349,870	\$281,983	9.2%
N	D25	Y	DFW TravelMart	\$211,767	-	(\$211,767)	(100.0%)	\$2,730,621	\$714,576	(\$2,016,045)	(73.8%)
N	D25	Y	Simply Books & Starbucks Coffee	\$159,515	\$206,253	\$46,738	29.3%	\$2,111,975	\$2,599,735	\$487,760	23.1%
N	D27	Y	Artisan Market	-	\$236,372	\$236,372	-	-	\$1,053,182	\$1,053,182	-
N	D27	Y	Au Bon Pain	\$147,165	-	(\$147,165)	(100.0%)	\$1,954,910	\$310,362	(\$1,644,548)	(84.1%)
N	D27	Y	Ben & Jerry's	\$19,414	\$0	(\$19,414)	(100.0%)	\$283,861	\$28,757	(\$255,104)	(89.9%)
N	D27	Y	Brooks Brothers	\$68,746	-	(\$68,746)	(100.0%)	\$955,070	\$141,616	(\$813,454)	(85.2%)
N	D27	Y	Brookstone	-	-	-	-	\$785,874	-	(\$785,874)	(100.0%)
N	D27	Y	Buckaroo Duty Free	\$739,717	\$617,062	(\$122,655)	(16.6%)	\$9,891,642	\$9,036,352	(\$855,290)	(8.6%)
N	D27	Y	CRU Wine Bar	-	\$121,838	\$121,838	-	-	\$177,027	\$177,027	-

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal D

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
N	D27	Y	Hugo Boss / TUMI	\$109,799	\$117,632	\$7,833	7.1%	\$273,812	\$1,446,491	\$1,172,679	428.3%
N	D27	Y	Ill Forks	\$103,729	\$83,878	(\$19,851)	(19.1%)	\$1,206,004	\$1,269,314	\$63,309	5.2%
N	D27	Y	Jamba Juice	\$30,081	-	(\$30,081)	(100.0%)	\$459,691	\$43,518	(\$416,174)	(90.5%)
N	D27	Y	Stampede 66 Express	-	\$124,245	\$124,245	-	-	\$188,446	\$188,446	-
N	D27	Y	Starbucks	\$117,082	\$145,212	\$28,130	24.0%	\$1,369,285	\$1,826,294	\$457,009	33.4%
N	D27	Y	Starbucks	-	-	-	-	\$123,142	-	(\$123,142)	(100.0%)
N	D27	Y	Sunglass Icon	\$42,173	\$26,671	(\$15,502)	(36.8%)	\$581,326	\$476,263	(\$105,063)	(18.1%)
N	D28	Y	Cousins BBQ	\$123,532	-	(\$123,532)	(100.0%)	\$1,598,785	\$678,160	(\$920,625)	(57.6%)
N	D30 Landside	N	Starbucks Kiosk	\$50,011	\$52,481	\$2,470	4.9%	\$644,352	\$673,315	\$28,963	4.5%
N	D31	Y	Banh Shop	\$145,463	\$0	(\$145,463)	(100.0%)	\$1,557,553	\$531,140	(\$1,026,413)	(65.9%)
N	D31	Y	Blue Bamboo Xpres	-	-	-	-	\$30,949	-	(\$30,949)	(100.0%)
N	D31	Y	Gas Monkey Bar N Grill	\$275,729	\$293,455	\$17,727	6.4%	\$3,138,347	\$4,112,890	\$974,543	31.1%
N	D31	Y	InMotion Entertainment	-	\$193,949	\$193,949	-	-	\$1,936,834	\$1,936,834	-
N	D31	Y	InMotion Pictures	\$170,937	-	(\$170,937)	(100.0%)	\$2,205,996	\$109,990	(\$2,096,006)	(95.0%)
N	D33	Y	L'Occitane	\$70,511	\$66,640	(\$3,872)	(5.5%)	\$117,694	\$935,151	\$817,458	694.6%
N	D33	Y	Landau	\$11,496	-	(\$11,496)	(100.0%)	\$230,001	\$19,172	(\$210,829)	(91.7%)
N	D33	Y	McDonald's	\$331,435	\$0	(\$331,435)	(100.0%)	\$4,349,585	\$3,224,280	(\$1,125,305)	(25.9%)
N	D33	Y	PGA Tour Shop	\$97,758	-	(\$97,758)	(100.0%)	\$1,157,445	\$332,073	(\$825,372)	(71.3%)

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal D

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
N	D33	Y	Reatta	\$137,521	\$138,207	\$686	0.5%
N	D33	Y	Rocky Mountain Chocolate Factory	\$0	-	\$0	-
N	D34	Y	Italian Kitchen	-	\$283,510	\$283,510	-
N	D34	Y	Italian Kitchen	-	-	-	-
N	D34	Y	McDonald's	-	\$3,711	\$3,711	-
N	D34	Y	North Duty Free	-	\$0	\$0	-
N	D34	Y	North Duty Free	-	\$60,350	\$60,350	-
N	D34	Y	Southwest News	\$236,492	-	(\$236,492)	(100.0%)
N	D34	Y	T.G.I. Friday's	\$374,656	-	(\$374,656)	(100.0%)
N	D34	Y	Univision, Expressions by La	-	\$358,812	\$358,812	-
N	D36	Y	Auntie Anne's	\$46,293	\$86,759	\$40,465	87.4%
N	D36	Y	Bleu Mediterranean Bar Kiosk	-	\$64,329	\$64,329	-
N	D37	Y	Texas Marketplace	-	-	-	-
N	D37	Y	The Range	\$62,712	\$69,196	\$6,484	10.3%
N	D39	Y	Connections Made EZ	-	\$1,192	\$1,192	-
N	D40	Y	Wall Street News	\$48,486	-	(\$48,486)	(100.0%)
Section N Total				\$4,547,189	\$4,314,575	(\$232,614)	(5.1%)
S	D08	Y	InMotion Pictures	\$58,969	-	(\$58,969)	(100.0%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$1,770,800	\$2,124,259	\$353,459	20.0%
\$419,532	\$0	(\$419,532)	(100.0%)
-	\$1,096,932	\$1,096,932	-
-	\$0	\$0	-
-	\$3,711	\$3,711	-
-	\$0	\$0	-
-	\$60,350	\$60,350	-
\$2,730,838	\$882,781	(\$1,848,057)	(67.7%)
\$4,675,621	\$1,309,397	(\$3,366,224)	(72.0%)
-	\$1,340,951	\$1,340,951	-
\$757,100	\$867,280	\$110,180	14.6%
-	\$641,085	\$641,085	-
\$379,088	-	(\$379,088)	(100.0%)
\$154,921	\$965,380	\$810,459	523.1%
-	\$1,192	\$1,192	-
\$582,375	\$621,139	\$38,764	6.7%
\$57,068,279	\$50,945,802	(\$6,122,476)	(10.7%)
\$871,437	\$224,257	(\$647,180)	(74.3%)

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal D

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
S	D08	Y	The Wall Street Journal	-	\$76,903	\$76,903	-	-	\$395,335	\$395,335	-
S	D10	Y	Banh Shop Kiosk	-	\$0	\$0	-	-	\$101,454	\$101,454	-
S	D10	Y	Cafe Izmir Mediterranean Grill	-	\$86,405	\$86,405	-	-	\$605,347	\$605,347	-
S	D10	Y	Cowboys Pink	\$29,641	\$24,426	(\$5,215)	(17.6%)	\$231,497	\$251,964	\$20,466	8.8%
S	D11	Y	Bennigan's	\$135,462	-	(\$135,462)	(100.0%)	\$2,062,265	\$0	(\$2,062,265)	(100.0%)
S	D11	Y	Main Street News	\$87,955	-	(\$87,955)	(100.0%)	\$1,429,296	-	(\$1,429,296)	(100.0%)
S	D11	Y	South Duty Free	-	\$216,343	\$216,343	-	-	\$216,343	\$216,343	-
S	D12	Y	Auntie Anne's	\$35,147	\$34,909	(\$238)	(0.7%)	\$464,944	\$541,046	\$76,102	16.4%
S	D12	Y	Ben & Jerry's	\$14,474	\$21,143	\$6,669	46.1%	\$203,043	\$296,770	\$93,727	46.2%
S	D12	Y	Ertekin Fashions	\$56,188	-	(\$56,188)	(100.0%)	\$574,694	\$159,044	(\$415,650)	(72.3%)
S	D12	Y	Starbucks	\$90,965	\$102,988	\$12,024	13.2%	\$1,058,760	\$1,299,135	\$240,374	22.7%
S	D12	Y	Starbucks	-	-	-	-	\$84,005	-	(\$84,005)	(100.0%)
S	D14	Y	Buckaroo Duty Free	\$463,968	\$231,559	(\$232,409)	(50.1%)	\$5,740,721	\$5,440,008	(\$300,713)	(5.2%)
S	D14	Y	Dylan's Candy Bar	-	\$66,983	\$66,983	-	-	\$461,952	\$461,952	-
S	D14	Y	Sky Canyon	\$62,372	\$50,187	(\$12,185)	(19.5%)	\$774,519	\$841,870	\$67,351	8.7%
S	D14	Y	Swarovski	\$51,092	-	(\$51,092)	(100.0%)	\$712,771	\$206,277	(\$506,495)	(71.1%)
S	D16	Y	L'Occitane	\$50,468	-	(\$50,468)	(100.0%)	\$950,115	\$213,709	(\$736,405)	(77.5%)
S	D16	Y	Timeless Travel	-	\$0	\$0	-	-	\$0	\$0	-

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal D

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
S	D17	Y	Ertekin	-	\$33,950	\$33,950	-	-	\$145,956	\$145,956	-
S	D17	Y	Natalie's Candy Jar	\$87,638	-	(\$87,638)	(100.0%)	\$1,157,107	\$106,434	(\$1,050,673)	(90.8%)
S	D17	Y	Railhead Smokehouse BBQ/Fuddruckers/Einstein Bros/	\$351,964	\$399,882	\$47,917	13.6%	\$4,562,325	\$5,029,510	\$467,185	10.2%
S	D18	Y	Landau	\$39,799	\$40,928	\$1,129	2.8%	\$436,141	\$501,850	\$65,709	15.1%
S	D20	Y	Brookstone	\$108,465	-	(\$108,465)	(100.0%)	\$1,471,607	\$76,333	(\$1,395,274)	(94.8%)
S	D20	Y	DFW TravelMart	\$224,511	\$113,345	(\$111,166)	(49.5%)	\$2,761,197	\$3,805,989	\$1,044,792	37.8%
S	D20	Y	Jo Malone, Aveda, MAC	-	\$97,586	\$97,586	-	-	\$361,695	\$361,695	-
S	D20	Y	PizzaVino	\$95,159	\$86,220	(\$8,940)	(9.4%)	\$1,245,014	\$1,348,110	\$103,096	8.3%
S	D20	Y	Tigin Irish Pub	\$292,165	\$305,469	\$13,304	4.6%	\$3,532,710	\$4,072,878	\$540,168	15.3%
S	D20	Y	XpresSpa	\$78,332	-	(\$78,332)	(100.0%)	\$1,206,713	\$139,032	(\$1,067,681)	(88.5%)
S	D21	Y	iStore Boutique	\$176,865	\$169,992	(\$6,873)	(3.9%)	\$1,519,508	\$2,445,164	\$925,655	60.9%
S	D22	N	Au Bon Pain	\$20,350	\$32,651	\$12,301	60.4%	\$271,315	\$349,193	\$77,878	28.7%
S	D22	Y	Brookstone Kiosk	-	-	-	-	-	\$111,347	\$111,347	-
S	D22	N	Hudson News	\$30,183	\$30,176	(\$8)	(0.0%)	\$382,626	\$359,804	(\$22,822)	(6.0%)
S	D22	Y	KRs Whitetail Bistro	-	\$26,218	\$26,218	-	-	\$26,218	\$26,218	-
S	D22	Y	Popeye's	\$141,059	\$185,003	\$43,944	31.2%	\$1,756,406	\$2,131,329	\$374,923	21.3%
S	D22	N	Southwest News	\$20,312	-	(\$20,312)	(100.0%)	\$241,690	\$178,846	(\$62,844)	(26.0%)
S	D22	Y	The Grove - Soda Fountain	\$101,324	-	(\$101,324)	(100.0%)	\$1,271,014	\$751,903	(\$519,112)	(40.8%)

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal D

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
S	D22 Landside	N	Southwest News	-	\$17,170	\$17,170	-
Section S Total				\$2,904,825	\$2,450,435	(\$454,390)	(15.6%)
SC	D02	Y	Newsstand Kiosk	-	-	-	-
Section SC Total				\$0	\$0	\$0	-
Terminal D Total				\$7,452,015	\$6,765,010	(\$687,004)	(9.2%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
-	\$84,689	\$84,689	-
\$36,973,442	\$33,280,790	(\$3,692,652)	(10.0%)
-	\$310,666	\$310,666	-
\$0	\$310,666	\$310,666	-
\$94,041,720	\$84,537,258	(\$9,504,462)	(10.1%)

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal E

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
A	E03	Y	News Express	\$38,470	-	(\$38,470)	(100.0%)
A	E03	Y	Newstand Kiosk	-	-	-	-
A	E05	Y	Burger King	\$125,071	-	(\$125,071)	(100.0%)
A	E05	Y	Dunkin Donuts	\$42,073	-	(\$42,073)	(100.0%)
A	E05	Y	Pizza Pub	\$109,999	\$0	(\$109,999)	(100.0%)
A	E06	Y	Brookstone Electronics Kiosk	\$29,178	-	(\$29,178)	(100.0%)
A	E07	Y	Freshens Yogurt	\$22,675	-	(\$22,675)	(100.0%)
A	E07	Y	South of Gate 7	\$89,562	-	(\$89,562)	(100.0%)
A	E07	Y	The Grove	\$20,388	-	(\$20,388)	(100.0%)
A	E08	Y	Sierra News	\$101,355	\$0	(\$101,355)	(100.0%)
A	E08	Y	Starbucks - CyberCafe	\$94,119	-	(\$94,119)	(100.0%)
A	E11	Y	Love Shack	-	\$94,134	\$94,134	-
A	E12	Y	Marshall Rousso	-	\$60,282	\$60,282	-
A	E13	Y	7 Eleven	-	\$396,925	\$396,925	-
A	E13	Y	Camille's Hand Dipped Ice Cream Bar	-	\$21,076	\$21,076	-
A	E13	Y	Sonny Bryan's	-	\$114,386	\$114,386	-
Section A Total				\$672,892	\$686,803	\$13,912	2.1%
B	E12	Y	Dickey's	\$0	-	\$0	-

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$452,596	\$83,823	(\$368,773)	(81.5%)
-	\$106,025	\$106,025	-
\$1,606,680	\$928,649	(\$678,031)	(42.2%)
\$540,990	\$298,310	(\$242,680)	(44.9%)
\$879,359	\$731,912	(\$147,446)	(16.8%)
\$341,055	\$221,058	(\$119,997)	(35.2%)
\$299,380	\$171,158	(\$128,222)	(42.8%)
\$964,341	\$599,856	(\$364,485)	(37.8%)
\$217,328	\$142,504	(\$74,824)	(34.4%)
\$1,136,091	\$708,080	(\$428,011)	(37.7%)
\$1,238,072	\$776,613	(\$461,459)	(37.3%)
-	\$608,592	\$608,592	-
-	\$320,943	\$320,943	-
-	\$1,310,512	\$1,310,512	-
-	\$121,183	\$121,183	-
-	\$692,222	\$692,222	-
\$7,675,892	\$7,821,440	\$145,549	1.9%
\$339,812	\$0	(\$339,812)	(100.0%)

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal E

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
B	E12	Y	Tequileria	-	-	-	-	\$542,186	-	(\$542,186)	(100.0%)
B	E13	Y	Dallas Cowboys Pro Shop	-	-	-	-	\$271,984	-	(\$271,984)	(100.0%)
B	E13	Y	Hudson Booksellers	-	-	-	-	\$342,606	-	(\$342,606)	(100.0%)
B	E13	Y	Johnston & Murphy	-	-	-	-	\$107,187	-	(\$107,187)	(100.0%)
B	E14	Y	Bijoux Terner	-	-	-	-	\$40,558	-	(\$40,558)	(100.0%)
B	E14	Y	Global News	-	-	-	-	\$318,989	-	(\$318,989)	(100.0%)
B	E14 (LS)	Y	Southwest News/LaCreme	-	-	-	-	\$0	-	\$0	-
B	E14 Landside	Y	Southwest News/LaCreme	-	\$15,207	\$15,207	-	-	\$92,939	\$92,939	-
B	E15	Y	Auntie Anne's	-	-	-	-	\$143,269	-	(\$143,269)	(100.0%)
B	E15	Y	Haagen Dazs	-	-	-	-	\$63,065	-	(\$63,065)	(100.0%)
B	E15	Y	InMotion Entertainment	-	\$80,297	\$80,297	-	-	\$441,354	\$441,354	-
B	E15	Y	Manchu Wok	-	-	-	-	\$105,386	-	(\$105,386)	(100.0%)
B	E15	Y	Popeye's	-	-	-	-	\$133,910	-	(\$133,910)	(100.0%)
B	E15	Y	Rider's World Bar	-	-	-	-	\$122,301	-	(\$122,301)	(100.0%)
B	E15	Y	Texas Marketplace	-	\$139,899	\$139,899	-	-	\$717,228	\$717,228	-
B	E16	N	Five Star News - Landside	-	-	-	-	\$0	-	\$0	-
B	E16	Y	Five Star News - Secured Side	-	-	-	-	\$100,776	-	(\$100,776)	(100.0%)
B	E16	Y	InMotion Pictures	-	-	-	-	\$91,259	-	(\$91,259)	(100.0%)

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal E

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
B	E16	Y	Retail Court	-	-	-	-	\$319,273	-	(\$319,273)	(100.0%)
B	E17	Y	T.G.I. Friday's	\$273,107	\$517,172	\$244,065	89.4%	\$4,017,374	\$4,511,407	\$494,033	12.3%
B	E18	Y	Caffe Sienna Express	-	-	-	-	\$3,700	-	(\$3,700)	(100.0%)
B	E19	Y	Peet's Coffee	\$53,750	\$93,774	\$40,024	74.5%	\$506,112	\$922,804	\$416,692	82.3%
B	E19	Y	Peet's Coffee	-	-	-	-	\$260,744	-	(\$260,744)	(100.0%)
B	E21	Y	Blimpie / Cereality	\$61,119	\$93,980	\$32,861	53.8%	\$494,822	\$885,297	\$390,475	78.9%
B	E31	Y	Blue Mesa Taco & Tequila Bar	\$388,362	\$383,135	(\$5,227)	(1.3%)	\$2,841,989	\$3,949,930	\$1,107,941	39.0%
B	E31	Y	KXAS TV 5/LaCreme	\$188,944	\$196,696	\$7,752	4.1%	\$1,314,076	\$2,279,596	\$965,520	73.5%
B	E31	Y	NBC-5 Travel Store Kiosk	-	-	-	-	\$289,822	-	(\$289,822)	(100.0%)
B	E31	Y	Sports Apparel Kiosk	\$25,686	-	(\$25,686)	(100.0%)	\$125,346	\$48,211	(\$77,135)	(61.5%)
Section B Total				\$990,968	\$1,520,159	\$529,191	53.4%	\$12,896,544	\$13,848,766	\$952,222	7.4%
C	E31	Y	Sierra News	\$0	\$0	\$0	-	\$0	\$0	\$0	-
C	E31	Y	Texas Marketplace	-	-	-	-	\$0	-	\$0	-
C	E33	Y	Genghis Grill	\$113,772	\$124,117	\$10,345	9.1%	\$1,273,599	\$1,187,500	(\$86,098)	(6.8%)
C	E33	Y	Lick	\$48,132	\$56,364	\$8,232	17.1%	\$611,114	\$636,578	\$25,464	4.2%
C	E33	Y	soundbalance	\$61,165	\$47,392	(\$13,774)	(22.5%)	\$681,134	\$467,327	(\$213,806)	(31.4%)
C	E33	Y	Wendy's	\$233,794	\$238,663	\$4,869	2.1%	\$2,468,385	\$2,715,006	\$246,620	10.0%
C	E34	Y	Lone Star Attitude	\$29,283	\$34,574	\$5,291	18.1%	\$289,271	\$262,774	(\$26,497)	(9.2%)

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal E

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
C	E34	Y	Starbucks	\$131,467	\$138,140	\$6,673	5.1%	\$1,350,154	\$1,387,499	\$37,345	2.8%
C	E36	Y	KXAS TV5	\$196,111	\$101,535	(\$94,576)	(48.2%)	\$2,083,654	\$1,102,103	(\$981,551)	(47.1%)
C	E36	Y	News Connection	-	-	-	-	-	\$0	\$0	-
C	E36	Y	Uno Due Go	\$0	-	\$0	-	\$0	\$0	\$0	-
C	E36	Y	Uno Due Go	\$170,095	\$106,779	(\$63,316)	(37.2%)	\$1,815,633	\$998,147	(\$817,486)	(45.0%)
C	E37 Landside	N	Southwest News/LaCreme	\$17,774	\$9,294	(\$8,481)	(47.7%)	\$195,877	\$116,348	(\$79,530)	(40.6%)
Section C Total				\$1,001,594	\$856,858	(\$144,736)	(14.5%)	\$10,768,821	\$8,873,281	(\$1,895,540)	(17.6%)
SATELLIT E	ES	Y	Boar's Head Kiosk	\$46,186	\$35,844	(\$10,342)	(22.4%)	\$591,333	\$463,542	(\$127,791)	(21.6%)
SATELLIT E	ES	Y	Brookstone Electronics Kiosk	-	-	-	-	\$50,213	-	(\$50,213)	(100.0%)
SATELLIT E	ES	Y	College Football Playoffs Kiosk	-	-	-	-	\$32,525	-	(\$32,525)	(100.0%)
SATELLIT E	ES	Y	DFW News	\$256,353	\$180,725	(\$75,628)	(29.5%)	\$2,907,216	\$2,429,075	(\$478,141)	(16.4%)
SATELLIT E	ES	Y	Dickey's Barbecue Kiosk	\$0	-	\$0	-	\$0	\$0	\$0	-
SATELLIT E	ES	Y	Dickey's Barbecue Pit	\$164,337	\$113,529	(\$50,809)	(30.9%)	\$1,896,939	\$1,597,114	(\$299,824)	(15.8%)
SATELLIT E	ES	Y	Fly Bar	\$87,578	\$73,926	(\$13,652)	(15.6%)	\$1,107,501	\$927,060	(\$180,441)	(16.3%)
SATELLIT E	ES	Y	Gas Monkey / Fast and Loud Kiosk	\$28,738	\$20,359	(\$8,379)	(29.2%)	\$263,382	\$253,748	(\$9,634)	(3.7%)
SATELLIT E	ES	Y	Pizza Hut	\$139,517	\$117,167	(\$22,350)	(16.0%)	\$1,825,432	\$1,537,382	(\$288,050)	(15.8%)
SATELLIT E	ES	Y	Starbucks Kiosk	\$109,303	\$104,023	(\$5,280)	(4.8%)	\$1,301,333	\$1,255,205	(\$46,128)	(3.5%)
SATELLIT E	ES	Y	XpresSpa Kiosk	\$10,230	\$7,429	(\$2,801)	(27.4%)	\$70,294	\$96,196	\$25,902	36.8%

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal E

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Section SATELLITE Total				\$842,242	\$653,002	(\$189,240)	(22.5%)
Terminal E Total				\$3,507,696	\$3,716,821	\$209,126	6.0%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$10,046,169	\$8,559,323	(\$1,486,846)	(14.8%)
\$41,387,425	\$39,102,810	(\$2,284,615)	(5.5%)

Performance Detail by Terminal

Data as of: 9/30/2016

RAC

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
RAC	RAC	N	Sally's Grilled Cheese	\$34,716	\$41,064	\$6,347	18.3%
Section RAC Total				\$34,716	\$41,064	\$6,347	18.3%
RAC Total				\$34,716	\$41,064	\$6,347	18.3%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$456,616	\$486,523	\$29,907	6.5%
\$456,616	\$486,523	\$29,907	6.5%
\$456,616	\$486,523	\$29,907	6.5%

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Bar	A	A08	Bleu Mediterranean Bar	\$83,336	\$75,674	(\$7,662)	(9.2%)
Bar	A	A22	Dallas Cowboys Club	\$295,679	\$342,338	\$46,658	15.8%
Bar	A	A33	Cowtown Bar	-	-	-	-
Bar	B	B32	Belgium Beer Cafe Kiosk	\$85,102	-	(\$85,102)	(100.0%)
Bar	B	B32	Rodeo Bar	-	\$97,485	\$97,485	-
Bar	C	C14	Belgium Beer Cafe Kiosk	-	\$62,423	\$62,423	-
Bar	C	C25	Texas Stadium Skybox	\$141,432	\$41,520	(\$99,912)	(70.6%)
Bar	D	D20	Tigin Irish Pub	\$292,165	\$305,469	\$13,304	4.6%
Bar	D	D36	Bleu Mediterranean Bar Kiosk	-	\$64,329	\$64,329	-
Bar	E	E15	Rider's World Bar	-	-	-	-
Bar	E	ES	Fly Bar	\$87,578	\$73,926	(\$13,652)	(15.6%)
Bar Total				\$985,292	\$1,063,164	\$77,872	7.9%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$818,024	\$1,024,137	\$206,113	25.2%
\$821,320	\$4,068,430	\$3,247,110	395.4%
\$979,802	-	(\$979,802)	(100.0%)
\$1,215,990	\$343,163	(\$872,827)	(71.8%)
-	\$407,805	\$407,805	-
-	\$440,213	\$440,213	-
\$1,639,561	\$1,634,798	(\$4,763)	(0.3%)
\$3,532,710	\$4,072,878	\$540,168	15.3%
-	\$641,085	\$641,085	-
\$122,301	-	(\$122,301)	(100.0%)
\$1,107,501	\$927,060	(\$180,441)	(16.3%)
\$10,237,209	\$13,559,570	\$3,322,361	32.5%

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Casual Dining/Bar	A	A13	Ling & Louie's	\$341,363	\$307,112	(\$34,251)	(10.0%)	\$4,245,503	\$4,194,901	(\$50,602)	(1.2%)
Casual Dining/Bar	A	A14	T.G.I. Friday's	\$581,377	\$542,622	(\$38,754)	(6.7%)	\$7,206,493	\$7,354,712	\$148,219	2.1%
Casual Dining/Bar	A	A25	Pappadeaux Seafood Kitchen	\$394,551	\$481,133	\$86,582	21.9%	\$4,665,845	\$5,594,391	\$928,546	19.9%
Casual Dining/Bar	A	A28	Pappasitos	\$432,833	\$721,282	\$288,449	66.6%	\$5,973,024	\$7,422,775	\$1,449,751	24.3%
Casual Dining/Bar	A	A33	Lorena Garcia Tapas Dallas	-	\$76,955	\$76,955	-	-	\$76,955	\$76,955	-
Casual Dining/Bar	B	B01	Blue Mesa Cafe Kiosk	-	\$13,915	\$13,915	-	-	\$40,906	\$40,906	-
Casual Dining/Bar	B	B12	T.G.I. Friday's	\$328,161	\$604,250	\$276,088	84.1%	\$4,143,838	\$6,064,145	\$1,920,307	46.3%
Casual Dining/Bar	B	B19	Chili's	\$416,295	-	(\$416,295)	(100.0%)	\$5,597,117	\$1,736,721	(\$3,860,396)	(69.0%)
Casual Dining/Bar	B	B34	Cantina Laredo	\$476,915	\$459,272	(\$17,643)	(3.7%)	\$1,356,041	\$6,210,537	\$4,854,496	358.0%
Casual Dining/Bar	C	C07	T.G.I. Friday's	\$410,190	\$398,448	(\$11,741)	(2.9%)	\$5,342,558	\$5,081,086	(\$261,472)	(4.9%)
Casual Dining/Bar	C	C15	Chili's	\$632,090	\$565,433	(\$66,656)	(10.5%)	\$8,581,244	\$7,485,818	(\$1,095,426)	(12.8%)
Casual Dining/Bar	C	C30	T.G.I. Friday's	\$648,656	\$767,699	\$119,043	18.4%	\$8,094,664	\$8,171,865	\$77,201	1.0%
Casual Dining/Bar	D	D10	Cafe Izmir Mediterranean Grill	-	\$86,405	\$86,405	-	-	\$605,347	\$605,347	-
Casual Dining/Bar	D	D11	Bennigan's	\$135,462	-	(\$135,462)	(100.0%)	\$2,062,265	\$0	(\$2,062,265)	(100.0%)
Casual Dining/Bar	D	D14	Sky Canyon	\$62,372	\$50,187	(\$12,185)	(19.5%)	\$774,519	\$841,870	\$67,351	8.7%
Casual Dining/Bar	D	D20	PizzaVino	\$95,159	\$86,220	(\$8,940)	(9.4%)	\$1,245,014	\$1,348,110	\$103,096	8.3%
Casual Dining/Bar	D	D22	KRs Whitetail Bistro	-	\$26,218	\$26,218	-	-	\$26,218	\$26,218	-
Casual Dining/Bar	D	D24	Cantina Laredo	\$191,848	\$212,094	\$20,246	10.6%	\$2,502,704	\$2,670,704	\$168,000	6.7%

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Casual Dining/Bar	D	D25	Cool River	\$230,368	\$252,256	\$21,887	9.5%	\$3,067,887	\$3,349,870	\$281,983	9.2%
Casual Dining/Bar	D	D27	CRU Wine Bar	-	\$121,838	\$121,838	-	-	\$177,027	\$177,027	-
Casual Dining/Bar	D	D27	Ill Forks	\$103,729	\$83,878	(\$19,851)	(19.1%)	\$1,206,004	\$1,269,314	\$63,309	5.2%
Casual Dining/Bar	D	D31	Gas Monkey Bar N Grill	\$275,729	\$293,455	\$17,727	6.4%	\$3,138,347	\$4,112,890	\$974,543	31.1%
Casual Dining/Bar	D	D33	Reatta	\$137,521	\$138,207	\$686	0.5%	\$1,770,800	\$2,124,259	\$353,459	20.0%
Casual Dining/Bar	D	D34	Italian Kitchen	-	\$283,510	\$283,510	-	-	\$1,096,932	\$1,096,932	-
Casual Dining/Bar	D	D34	Italian Kitchen	-	-	-	-	-	\$0	\$0	-
Casual Dining/Bar	D	D34	T.G.I. Friday's	\$374,656	-	(\$374,656)	(100.0%)	\$4,675,621	\$1,309,397	(\$3,366,224)	(72.0%)
Casual Dining/Bar	E	E12	Tequileria	-	-	-	-	\$542,186	-	(\$542,186)	(100.0%)
Casual Dining/Bar	E	E17	T.G.I. Friday's	\$273,107	\$517,172	\$244,065	89.4%	\$4,017,374	\$4,511,407	\$494,033	12.3%
Casual Dining/Bar	E	E31	Blue Mesa Taco & Tequila Bar	\$388,362	\$383,135	(\$5,227)	(1.3%)	\$2,841,989	\$3,949,930	\$1,107,941	39.0%
Casual Dining/Bar Total				\$6,930,743	\$7,472,696	\$541,952	7.8%	\$83,051,037	\$86,828,087	\$3,777,051	4.5%

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Coffee	A	A20	Starbucks	\$219,771	\$235,864	\$16,092	7.3%	\$1,882,364	\$3,111,349	\$1,228,985	65.3%
Coffee	A	A28	Dunkin Donuts	\$0	-	\$0	-	\$173,829	\$0	(\$173,829)	(100.0%)
Coffee	A	A29	Starbucks - CyberCafe	-	-	-	-	\$429,242	-	(\$429,242)	(100.0%)
Coffee	A	A33	Starbucks	-	-	-	-	\$665,354	-	(\$665,354)	(100.0%)
Coffee	A	A34	Caffe Sienna Express	\$28,637	-	(\$28,637)	(100.0%)	\$154,640	\$41,686	(\$112,954)	(73.0%)
Coffee	A	A37	Starbucks	-	-	-	-	\$840,999	-	(\$840,999)	(100.0%)
Coffee	B	B07	Dunkin Donuts	\$0	\$79,812	\$79,812	-	\$0	\$670,186	\$670,186	-
Coffee	B	B10	Starbucks - CyberCafe	-	-	-	-	\$27,395	-	(\$27,395)	(100.0%)
Coffee	B	B28	Starbucks - CyberCafe	-	-	-	-	\$0	-	\$0	-
Coffee	B	B28	Starbucks - CyberCafe	\$148,666	\$125,640	(\$23,025)	(15.5%)	\$537,700	\$1,841,322	\$1,303,622	242.4%
Coffee	B	B43	Dunkin Donuts/Baskin Robbins	\$90,403	\$67,427	(\$22,976)	(25.4%)	\$1,114,047	\$1,008,177	(\$105,870)	(9.5%)
Coffee	C	C06	Starbucks	\$67,142	\$69,307	\$2,165	3.2%	\$878,584	\$860,151	(\$18,434)	(2.1%)
Coffee	C	C08	Starbucks - CyberCafe	\$112,638	\$102,168	(\$10,469)	(9.3%)	\$1,528,064	\$1,391,122	(\$136,942)	(9.0%)
Coffee	C	C21	Starbucks	\$151,348	\$148,175	(\$3,173)	(2.1%)	\$1,907,888	\$1,892,714	(\$15,174)	(0.8%)
Coffee	C	C27	Starbucks - CyberCafe	\$155,648	\$155,444	(\$204)	(0.1%)	\$1,972,711	\$1,867,862	(\$104,848)	(5.3%)
Coffee	D	D12	Starbucks	\$90,965	\$102,988	\$12,024	13.2%	\$1,058,760	\$1,299,135	\$240,374	22.7%
Coffee	D	D12	Starbucks	-	-	-	-	\$84,005	-	(\$84,005)	(100.0%)
Coffee	D	D27	Starbucks	\$117,082	\$145,212	\$28,130	24.0%	\$1,369,285	\$1,826,294	\$457,009	33.4%

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Coffee	D	D27	Starbucks	-	-	-	-
Coffee	D	D30 Landside	Starbucks Kiosk	\$50,011	\$52,481	\$2,470	4.9%
Coffee	E	E05	Dunkin Donuts	\$42,073	-	(\$42,073)	(100.0%)
Coffee	E	E08	Starbucks - CyberCafe	\$94,119	-	(\$94,119)	(100.0%)
Coffee	E	E18	Caffe Sienna Express	-	-	-	-
Coffee	E	E19	Peet's Coffee	\$53,750	\$93,774	\$40,024	74.5%
Coffee	E	E19	Peet's Coffee	-	-	-	-
Coffee	E	E34	Starbucks	\$131,467	\$138,140	\$6,673	5.1%
Coffee	E	ES	Starbucks Kiosk	\$109,303	\$104,023	(\$5,280)	(4.8%)
Coffee Total				\$1,663,026	\$1,620,456	(\$42,569)	(2.6%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$123,142	-	(\$123,142)	(100.0%)
\$644,352	\$673,315	\$28,963	4.5%
\$540,990	\$298,310	(\$242,680)	(44.9%)
\$1,238,072	\$776,613	(\$461,459)	(37.3%)
\$3,700	-	(\$3,700)	(100.0%)
\$506,112	\$922,804	\$416,692	82.3%
\$260,744	-	(\$260,744)	(100.0%)
\$1,350,154	\$1,387,499	\$37,345	2.8%
\$1,301,333	\$1,255,205	(\$46,128)	(3.5%)
\$20,593,466	\$21,123,745	\$530,279	2.6%

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Convenience	A	A25	7 Eleven	-	\$260,964	\$260,964	-	-	\$3,019,151	\$3,019,151	-
Convenience	B	B30	Connections Made EZ	-	\$33,395	\$33,395	-	-	\$319,740	\$319,740	-
Convenience	B	B33	Connections Made EZ	-	\$48,542	\$48,542	-	-	\$201,334	\$201,334	-
Convenience	B	B33	Z Market	-	-	-	-	\$0	-	\$0	-
Convenience	C	C12	DFW TravelMart	\$155,853	\$128,128	(\$27,725)	(17.8%)	\$2,019,445	\$1,773,176	(\$246,269)	(12.2%)
Convenience	D	D20	DFW TravelMart	\$224,511	\$113,345	(\$111,166)	(49.5%)	\$2,761,197	\$3,805,989	\$1,044,792	37.8%
Convenience	D	D25	DFW TravelMart	\$211,767	-	(\$211,767)	(100.0%)	\$2,730,621	\$714,576	(\$2,016,045)	(73.8%)
Convenience	D	D34	Univision, Expressions by La	-	\$358,812	\$358,812	-	-	\$1,340,951	\$1,340,951	-
Convenience	D	D39	Connections Made EZ	-	\$1,192	\$1,192	-	-	\$1,192	\$1,192	-
Convenience	E	E13	7 Eleven	-	\$396,925	\$396,925	-	-	\$1,310,512	\$1,310,512	-
Convenience Total				\$592,130	\$1,341,304	\$749,174	126.5%	\$7,511,263	\$12,486,622	\$4,975,359	66.2%
Duty Free	D	D11	South Duty Free	-	\$216,343	\$216,343	-	-	\$216,343	\$216,343	-
Duty Free	D	D14	Buckaroo Duty Free	\$463,968	\$231,559	(\$232,409)	(50.1%)	\$5,740,721	\$5,440,008	(\$300,713)	(5.2%)
Duty Free	D	D16	Timeless Travel	-	\$0	\$0	-	-	\$0	\$0	-
Duty Free	D	D27	Buckaroo Duty Free	\$739,717	\$617,062	(\$122,655)	(16.6%)	\$9,891,642	\$9,036,352	(\$855,290)	(8.6%)
Duty Free	D	D34	North Duty Free	-	\$0	\$0	-	-	\$0	\$0	-
Duty Free	D	D34	North Duty Free	-	\$60,350	\$60,350	-	-	\$60,350	\$60,350	-
Duty Free Total				\$1,203,685	\$1,125,314	(\$78,370)	(6.5%)	\$15,632,363	\$14,753,053	(\$879,309)	(5.6%)

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Fast Food	A	A15	Popeye's Louisiana Kitchen	\$196,249	\$199,187	\$2,939	1.5%	\$2,238,346	\$2,488,794	\$250,448	11.2%
Fast Food	A	A16	McDonald's	\$277,229	\$273,263	(\$3,966)	(1.4%)	\$3,429,252	\$3,654,872	\$225,620	6.6%
Fast Food	A	A25	Pizza Hut/ Kentucky Fried Chicken	-	-	-	-	-	\$0	\$0	-
Fast Food	B	B10	Pizza Hut	-	-	-	-	\$23,602	-	(\$23,602)	(100.0%)
Fast Food	B	B25	Wing Stop	\$98,246	\$264,775	\$166,529	169.5%	\$519,419	\$1,530,190	\$1,010,771	194.6%
Fast Food	B	B40	McDonald's	\$399,595	\$323,267	(\$76,328)	(19.1%)	\$4,805,189	\$4,626,401	(\$178,789)	(3.7%)
Fast Food	C	C06	McDonald's	\$209,665	\$194,475	(\$15,191)	(7.2%)	\$2,854,121	\$2,675,623	(\$178,498)	(6.3%)
Fast Food	C	C06	Pizza Hut	\$39,923	\$39,773	(\$150)	(0.4%)	\$579,673	\$521,589	(\$58,083)	(10.0%)
Fast Food	C	C14	Taco Bell Express	\$101,544	\$89,994	(\$11,550)	(11.4%)	\$1,333,255	\$1,212,954	(\$120,301)	(9.0%)
Fast Food	C	C14	Wendy's	\$159,243	\$130,316	(\$28,928)	(18.2%)	\$2,119,981	\$1,901,800	(\$218,181)	(10.3%)
Fast Food	C	C19	Pizza Hut Express	\$70,796	\$77,730	\$6,934	9.8%	\$892,627	\$938,414	\$45,786	5.1%
Fast Food	C	C22	Manchu Wok	-	-	-	-	\$558,623	-	(\$558,623)	(100.0%)
Fast Food	C	C22	Manchu Wok	\$133,951	\$137,777	\$3,826	2.9%	\$1,151,864	\$1,693,625	\$541,761	47.0%
Fast Food	C	C22	McDonald's	\$282,017	\$303,938	\$21,921	7.8%	\$3,729,046	\$3,806,483	\$77,437	2.1%
Fast Food	C	C27	Boar's Head Kiosk	\$31,950	\$38,796	\$6,846	21.4%	\$396,228	\$353,240	(\$42,988)	(10.8%)
Fast Food	D	D10	Banh Shop Kiosk	-	\$0	\$0	-	-	\$101,454	\$101,454	-
Fast Food	D	D22	Popeye's	\$141,059	\$185,003	\$43,944	31.2%	\$1,756,406	\$2,131,329	\$374,923	21.3%
Fast Food	D	D31	Banh Shop	\$145,463	\$0	(\$145,463)	(100.0%)	\$1,557,553	\$531,140	(\$1,026,413)	(65.9%)

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Fast Food	D	D31	Blue Bamboo Xpres	-	-	-	-
Fast Food	D	D33	McDonald's	\$331,435	\$0	(\$331,435)	(100.0%)
Fast Food	D	D34	McDonald's	-	\$3,711	\$3,711	-
Fast Food	E	E05	Burger King	\$125,071	-	(\$125,071)	(100.0%)
Fast Food	E	E05	Pizza Pub	\$109,999	\$0	(\$109,999)	(100.0%)
Fast Food	E	E15	Manchu Wok	-	-	-	-
Fast Food	E	E15	Popeye's	-	-	-	-
Fast Food	E	E33	Wendy's	\$233,794	\$238,663	\$4,869	2.1%
Fast Food	E	ES	Boar's Head Kiosk	\$46,186	\$35,844	(\$10,342)	(22.4%)
Fast Food	E	ES	Pizza Hut	\$139,517	\$117,167	(\$22,350)	(16.0%)
Fast Food Total				\$3,272,934	\$2,653,679	(\$619,254)	(18.9%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$30,949	-	(\$30,949)	(100.0%)
\$4,349,585	\$3,224,280	(\$1,125,305)	(25.9%)
-	\$3,711	\$3,711	-
\$1,606,680	\$928,649	(\$678,031)	(42.2%)
\$879,359	\$731,912	(\$147,446)	(16.8%)
\$105,386	-	(\$105,386)	(100.0%)
\$133,910	-	(\$133,910)	(100.0%)
\$2,468,385	\$2,715,006	\$246,620	10.0%
\$591,333	\$463,542	(\$127,791)	(21.6%)
\$1,825,432	\$1,537,382	(\$288,050)	(15.8%)
\$39,936,206	\$37,772,391	(\$2,163,816)	(5.4%)

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Kiosks	A	A21	CNBC News Kiosk	-	-	-	-	\$56,327	-	(\$56,327)	(100.0%)
Kiosks	A	A21	CNBC News Kiosk	-	-	-	-	-	\$0	\$0	-
Kiosks	A	A28	DFW News Connection Kiosk	\$50,241	-	(\$50,241)	(100.0%)	\$558,818	\$114,641	(\$444,177)	(79.5%)
Kiosks	A	A29	Airport Wireless Kiosk	-	-	-	-	\$19,774	-	(\$19,774)	(100.0%)
Kiosks	A	A36	Texas Marketplace Kiosk	-	-	-	-	\$197,644	-	(\$197,644)	(100.0%)
Kiosks	A	A37	Brighton Kiosk	-	-	-	-	\$287,094	-	(\$287,094)	(100.0%)
Kiosks	B	B32	DFW News Connection Kiosk	\$79,457	-	(\$79,457)	(100.0%)	\$1,068,597	\$558,210	(\$510,387)	(47.8%)
Kiosks	C	C02	DFW News Kiosk	\$22,814	\$25,230	\$2,416	10.6%	\$165,304	\$315,032	\$149,728	90.6%
Kiosks	C	C06	Brighton Kiosk	\$46,731	\$50,489	\$3,758	8.0%	\$271,741	\$600,643	\$328,903	121.0%
Kiosks	C	C08	Natalie's Candy Jar Kiosk	-	\$22,162	\$22,162	-	-	\$261,586	\$261,586	-
Kiosks	C	C08	Southwest Collegiate	\$4,811	-	(\$4,811)	(100.0%)	\$75,215	\$5,131	(\$70,084)	(93.2%)
Kiosks	D	D02	Newsstand Kiosk	-	-	-	-	-	\$310,666	\$310,666	-
Kiosks	D	D22	Brookstone Kiosk	-	-	-	-	-	\$111,347	\$111,347	-
Kiosks	D	D24	Desigual Retail Kiosk	-	-	-	-	\$283,429	-	(\$283,429)	(100.0%)
Kiosks	E	E03	Newstand Kiosk	-	-	-	-	-	\$106,025	\$106,025	-
Kiosks	E	E06	Brookstone Electronics Kiosk	\$29,178	-	(\$29,178)	(100.0%)	\$341,055	\$221,058	(\$119,997)	(35.2%)
Kiosks	E	E31	NBC-5 Travel Store Kiosk	-	-	-	-	\$289,822	-	(\$289,822)	(100.0%)
Kiosks	E	E31	Sports Apparel Kiosk	\$25,686	-	(\$25,686)	(100.0%)	\$125,346	\$48,211	(\$77,135)	(61.5%)

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Kiosks	E	ES	Brookstone Electronics Kiosk	-	-	-	-
Kiosks	E	ES	College Football Playoffs Kiosk	-	-	-	-
Kiosks	E	ES	Gas Monkey / Fast and Loud Kiosk	\$28,738	\$20,359	(\$8,379)	(29.2%)
Kiosks Total				\$287,657	\$118,240	(\$169,417)	(58.9%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$50,213	-	(\$50,213)	(100.0%)
\$32,525	-	(\$32,525)	(100.0%)
\$263,382	\$253,748	(\$9,634)	(3.7%)
\$4,086,286	\$2,906,298	(\$1,179,988)	(28.9%)

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
News	A	A09	Hudson News	\$60,359	\$56,054	(\$4,305)	(7.1%)	\$651,005	\$809,832	\$158,827	24.4%
News	A	A20	CNBC News	\$252,176	\$274,663	\$22,487	8.9%	\$1,821,096	\$3,679,980	\$1,858,884	102.1%
News	A	A29	DFW News Connection	-	-	-	-	\$1,010,793	-	(\$1,010,793)	(100.0%)
News	A	A34	Southwest News	-	\$174,278	\$174,278	-	-	\$350,188	\$350,188	-
News	A	A39	Hudson News	\$61,789	-	(\$61,789)	(100.0%)	\$592,431	\$49,518	(\$542,913)	(91.6%)
News	B	B07	Hudson News	-	\$96,300	\$96,300	-	-	\$852,773	\$852,773	-
News	B	B21	Hudson Booksellers	\$57,167	-	(\$57,167)	(100.0%)	\$761,874	\$251,706	(\$510,167)	(67.0%)
News	B	B21	Hudson News	\$105,985	-	(\$105,985)	(100.0%)	\$1,187,106	\$452,235	(\$734,871)	(61.9%)
News	B	B43	Hudson News	\$144,732	\$109,069	(\$35,663)	(24.6%)	\$1,544,198	\$1,762,899	\$218,700	14.2%
News	C	C07	Wall Street News	\$114,356	\$101,991	(\$12,366)	(10.8%)	\$1,566,405	\$1,354,924	(\$211,481)	(13.5%)
News	C	C10	Daily News Express	\$125,724	\$102,593	(\$23,131)	(18.4%)	\$1,561,508	\$1,397,750	(\$163,758)	(10.5%)
News	C	C19	Fox News	\$182,357	\$169,603	(\$12,754)	(7.0%)	\$2,394,916	\$2,188,438	(\$206,478)	(8.6%)
News	C	C24	Hudson Booksellers	\$115,637	\$26,012	(\$89,625)	(77.5%)	\$1,568,502	\$1,405,564	(\$162,938)	(10.4%)
News	C	C27	DFW News Connection	\$106,176	\$118,246	\$12,070	11.4%	\$1,367,222	\$1,319,743	(\$47,478)	(3.5%)
News	C	C30	Sierra News	\$142,008	\$204,173	\$62,166	43.8%	\$2,007,528	\$1,944,721	(\$62,807)	(3.1%)
News	C	C36	TX News Connection	\$113,699	\$166,083	\$52,385	46.1%	\$1,381,434	\$1,795,423	\$413,989	30.0%
News	D	D08	The Wall Street Journal	-	\$76,903	\$76,903	-	-	\$395,335	\$395,335	-
News	D	D11	Main Street News	\$87,955	-	(\$87,955)	(100.0%)	\$1,429,296	-	(\$1,429,296)	(100.0%)

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
News	D	D22	Hudson News	\$30,183	\$30,176	(\$8)	(0.0%)	\$382,626	\$359,804	(\$22,822)	(6.0%)
News	D	D22	Southwest News	\$20,312	-	(\$20,312)	(100.0%)	\$241,690	\$178,846	(\$62,844)	(26.0%)
News	D	D22 Landside	Southwest News	-	\$17,170	\$17,170	-	-	\$84,689	\$84,689	-
News	D	D34	Southwest News	\$236,492	-	(\$236,492)	(100.0%)	\$2,730,838	\$882,781	(\$1,848,057)	(67.7%)
News	D	D40	Wall Street News	\$48,486	-	(\$48,486)	(100.0%)	\$582,375	\$621,139	\$38,764	6.7%
News	E	E03	News Express	\$38,470	-	(\$38,470)	(100.0%)	\$452,596	\$83,823	(\$368,773)	(81.5%)
News	E	E08	Sierra News	\$101,355	\$0	(\$101,355)	(100.0%)	\$1,136,091	\$708,080	(\$428,011)	(37.7%)
News	E	E13	Hudson Booksellers	-	-	-	-	\$342,606	-	(\$342,606)	(100.0%)
News	E	E14	Global News	-	-	-	-	\$318,989	-	(\$318,989)	(100.0%)
News	E	E16	Five Star News - Landside	-	-	-	-	\$0	-	\$0	-
News	E	E16	Five Star News - Secured Side	-	-	-	-	\$100,776	-	(\$100,776)	(100.0%)
News	E	E31	Sierra News	\$0	\$0	\$0	-	\$0	\$0	\$0	-
News	E	E36	KXAS TV5	\$196,111	\$101,535	(\$94,576)	(48.2%)	\$2,083,654	\$1,102,103	(\$981,551)	(47.1%)
News	E	E36	News Connection	-	-	-	-	-	\$0	\$0	-
News	E	ES	DFW News	\$256,353	\$180,725	(\$75,628)	(29.5%)	\$2,907,216	\$2,429,075	(\$478,141)	(16.4%)
News Total				\$2,597,882	\$2,005,573	(\$592,309)	(22.8%)	\$32,124,769	\$26,461,368	(\$5,663,400)	(17.6%)

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
News/Coffee	A	A13	Hudson News, Hudson Booksellers, Dunkin' Donuts	\$343,286	\$325,422	(\$17,864)	(5.2%)
News/Coffee	A	A14 Landside	USA Today Travel Zone, Ruta Maya	\$15,719	\$14,262	(\$1,457)	(9.3%)
News/Coffee	B	B14	Starbucks/DFW News Connection	\$213,523	\$99,505	(\$114,019)	(53.4%)
News/Coffee	B	B28 Landside	Hudson News/Daily Java	\$14,003	\$12,345	(\$1,659)	(11.8%)
News/Coffee	E	E14 (LS)	Southwest News/LaCreme	-	-	-	-
News/Coffee	E	E14 Landside	Southwest News/LaCreme	-	\$15,207	\$15,207	-
News/Coffee	E	E31	KXAS TV 5/LaCreme	\$188,944	\$196,696	\$7,752	4.1%
News/Coffee	E	E37 Landside	Southwest News/LaCreme	\$17,774	\$9,294	(\$8,481)	(47.7%)
News/Coffee	Non-Terminal	B7 Landside	Sierra News / Ruta Maya	-	\$5,321	\$5,321	-
News/Coffee Total				\$793,250	\$678,050	(\$115,199)	(14.5%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$3,980,236	\$4,411,285	\$431,049	10.8%
\$185,377	\$229,238	\$43,861	23.7%
\$2,908,408	\$1,966,533	(\$941,875)	(32.4%)
\$102,192	\$166,956	\$64,764	63.4%
\$0	-	\$0	-
-	\$92,939	\$92,939	-
\$1,314,076	\$2,279,596	\$965,520	73.5%
\$195,877	\$116,348	(\$79,530)	(40.6%)
-	\$42,783	\$42,783	-
\$8,686,166	\$9,305,677	\$619,511	7.1%

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Quick-Serve	A	A16	Qdoba Mexican Grill	\$306,730	\$279,105	(\$27,625)	(9.0%)	\$3,609,472	\$3,725,017	\$115,545	3.2%
Quick-Serve	A	A16	The Salt Lick Bar-B-Que	\$242,684	\$222,870	(\$19,814)	(8.2%)	\$2,493,800	\$2,879,620	\$385,820	15.5%
Quick-Serve	A	A17	Vino Volo	\$104,171	\$117,191	\$13,020	12.5%	\$1,090,675	\$1,454,354	\$363,679	33.3%
Quick-Serve	A	A19	Dickey's	\$0	-	\$0	-	\$0	\$0	\$0	-
Quick-Serve	A	A25	Au Bon Pain	\$0	-	\$0	-	\$0	\$0	\$0	-
Quick-Serve	A	A25	la Madeleine Country French Cafe	\$126,431	\$210,956	\$84,525	66.9%	\$524,666	\$2,534,282	\$2,009,616	383.0%
Quick-Serve	A	A25	Twisted Root Burger Co.	-	\$248,523	\$248,523	-	-	\$2,441,585	\$2,441,585	-
Quick-Serve	A	A29	California Pizza Kitchen	-	\$293,490	\$293,490	-	-	\$2,793,154	\$2,793,154	-
Quick-Serve	A	A33	Subway	-	-	-	-	\$1,253,538	-	(\$1,253,538)	(100.0%)
Quick-Serve	A	A38	Au Bon Pain	\$151,444	-	(\$151,444)	(100.0%)	\$1,886,235	\$117,686	(\$1,768,549)	(93.8%)
Quick-Serve	A	A38	East Side Mario	\$126,290	-	(\$126,290)	(100.0%)	\$1,419,953	\$86,417	(\$1,333,536)	(93.9%)
Quick-Serve	B	B06	Icebox Deli	-	\$61,948	\$61,948	-	-	\$514,468	\$514,468	-
Quick-Serve	B	B08	U Food Grill	-	-	-	-	\$0	-	\$0	-
Quick-Serve	B	B15	Subway	\$167,557	\$131,613	(\$35,944)	(21.5%)	\$2,245,075	\$1,864,109	(\$380,966)	(17.0%)
Quick-Serve	B	B20	Au Bon Pain	\$72,264	\$0	(\$72,264)	(100.0%)	\$1,092,956	\$329,370	(\$763,586)	(69.9%)
Quick-Serve	B	B40	U Food Grill	\$136,730	\$115,161	(\$21,569)	(15.8%)	\$1,603,935	\$1,576,404	(\$27,530)	(1.7%)
Quick-Serve	B	B47	Cousins BBQ Kiosk	\$100,108	\$85,803	(\$14,305)	(14.3%)	\$1,259,923	\$1,177,358	(\$82,565)	(6.6%)
Quick-Serve	C	C06	Blimpie / Cereality	\$72,398	\$66,154	(\$6,244)	(8.6%)	\$980,942	\$870,645	(\$110,298)	(11.2%)

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Quick-Serve	C	C06	Dickey's	\$104,317	\$90,692	(\$13,625)	(13.1%)	\$1,443,650	\$1,193,963	(\$249,688)	(17.3%)
Quick-Serve	C	C24	Urban Taco	\$95,278	\$99,368	\$4,090	4.3%	\$1,215,654	\$1,110,046	(\$105,608)	(8.7%)
Quick-Serve	C	C25	Au Bon Pain	\$155,295	\$154,164	(\$1,132)	(0.7%)	\$1,966,767	\$1,839,593	(\$127,173)	(6.5%)
Quick-Serve	C	C33	Au Bon Pain	\$156,362	\$221,897	\$65,535	41.9%	\$2,108,575	\$2,186,722	\$78,148	3.7%
Quick-Serve	C	C33	Uno Due Go	\$134,274	\$167,981	\$33,706	25.1%	\$1,809,715	\$1,794,519	(\$15,196)	(0.8%)
Quick-Serve	D	D17	Railhead Smokehouse BBQ/Fuddruckers/Einstein Bros/	\$351,964	\$399,882	\$47,917	13.6%	\$4,562,325	\$5,029,510	\$467,185	10.2%
Quick-Serve	D	D22	Au Bon Pain	\$20,350	\$32,651	\$12,301	60.4%	\$271,315	\$349,193	\$77,878	28.7%
Quick-Serve	D	D27	Artisan Market	-	\$236,372	\$236,372	-	-	\$1,053,182	\$1,053,182	-
Quick-Serve	D	D27	Au Bon Pain	\$147,165	-	(\$147,165)	(100.0%)	\$1,954,910	\$310,362	(\$1,644,548)	(84.1%)
Quick-Serve	D	D27	Stampede 66 Express	-	\$124,245	\$124,245	-	-	\$188,446	\$188,446	-
Quick-Serve	D	D28	Cousins BBQ	\$123,532	-	(\$123,532)	(100.0%)	\$1,598,785	\$678,160	(\$920,625)	(57.6%)
Quick-Serve	E	E11	Love Shack	-	\$94,134	\$94,134	-	-	\$608,592	\$608,592	-
Quick-Serve	E	E12	Dickey's	\$0	-	\$0	-	\$339,812	\$0	(\$339,812)	(100.0%)
Quick-Serve	E	E13	Sonny Bryan's	-	\$114,386	\$114,386	-	-	\$692,222	\$692,222	-
Quick-Serve	E	E21	Blimpie / Cereality	\$61,119	\$93,980	\$32,861	53.8%	\$494,822	\$885,297	\$390,475	78.9%
Quick-Serve	E	E33	Genghis Grill	\$113,772	\$124,117	\$10,345	9.1%	\$1,273,599	\$1,187,500	(\$86,098)	(6.8%)
Quick-Serve	E	E36	Uno Due Go	\$0	-	\$0	-	\$0	\$0	\$0	-
Quick-Serve	E	E36	Uno Due Go	\$170,095	\$106,779	(\$63,316)	(37.2%)	\$1,815,633	\$998,147	(\$817,486)	(45.0%)

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Quick-Serve	E	ES	Dickey's Barbecue Kiosk	\$0	-	\$0	-
Quick-Serve	E	ES	Dickey's Barbecue Pit	\$164,337	\$113,529	(\$50,809)	(30.9%)
Quick-Serve	R	RAC	Sally's Grilled Cheese	\$34,716	\$41,064	\$6,347	18.3%
Quick-Serve Total				\$3,439,385	\$4,048,054	\$608,669	17.7%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$0	\$0	\$0	-
\$1,896,939	\$1,597,114	(\$299,824)	(15.8%)
\$456,616	\$486,523	\$29,907	6.5%
\$42,670,286	\$44,553,560	\$1,883,274	4.4%

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Snack	A	A09	Einstein Bros. Bagels	\$28,739	\$34,657	\$5,918	20.6%	\$405,274	\$380,334	(\$24,940)	(6.2%)
Snack	A	A11	Einstein Bros. Bagels	\$166,496	\$163,374	(\$3,122)	(1.9%)	\$2,111,746	\$2,236,647	\$124,901	5.9%
Snack	A	A15	Icebox Cafe	\$92,199	\$92,862	\$663	0.7%	\$1,004,918	\$1,157,735	\$152,817	15.2%
Snack	A	A18	Pinkberry	-	\$65,601	\$65,601	-	-	\$251,226	\$251,226	-
Snack	A	A21	Auntie Anne's	\$105,800	\$108,540	\$2,740	2.6%	\$513,109	\$1,449,028	\$935,919	182.4%
Snack	A	A25	Auntie Anne's	-	-	-	-	\$0	-	\$0	-
Snack	A	A25	Red Mango	\$0	-	\$0	-	\$0	\$0	\$0	-
Snack	A	A26	Pinkberry	-	\$69,157	\$69,157	-	-	\$288,236	\$288,236	-
Snack	A	A39	Auntie Anne's	\$33,499	-	(\$33,499)	(100.0%)	\$439,004	\$24,741	(\$414,263)	(94.4%)
Snack	A	A39	Red Mango	\$26,204	-	(\$26,204)	(100.0%)	\$263,527	\$18,613	(\$244,914)	(92.9%)
Snack	B	B10	Red Mango	-	\$40,761	\$40,761	-	-	\$356,296	\$356,296	-
Snack	B	B12	The Grove Kiosk	-	\$15,137	\$15,137	-	-	\$99,487	\$99,487	-
Snack	B	B27	Garrett Popcorn Shops	-	\$74,273	\$74,273	-	-	\$446,548	\$446,548	-
Snack	B	B33	Auntie Anne's	\$121,803	\$85,335	(\$36,468)	(29.9%)	\$1,117,082	\$1,332,621	\$215,539	19.3%
Snack	C	C06	Energy Zone	\$38,197	\$33,441	(\$4,756)	(12.5%)	\$565,926	\$480,557	(\$85,369)	(15.1%)
Snack	C	C14	Auntie Anne's	\$43,392	\$38,640	(\$4,753)	(11.0%)	\$566,899	\$532,939	(\$33,960)	(6.0%)
Snack	C	C14	The Grove	\$49,320	\$43,525	(\$5,795)	(11.7%)	\$634,170	\$605,344	(\$28,826)	(4.5%)
Snack	C	C17	Haagen Dazs	\$50,343	\$45,631	(\$4,712)	(9.4%)	\$689,298	\$645,023	(\$44,275)	(6.4%)

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Snack	C	C22	Auntie Anne's	\$84,433	\$77,186	(\$7,248)	(8.6%)	\$1,096,834	\$1,066,495	(\$30,339)	(2.8%)
Snack	C	C22	Red Mango	\$51,277	\$49,279	(\$1,998)	(3.9%)	\$627,182	\$607,603	(\$19,579)	(3.1%)
Snack	C	C35	Energy Zone	\$65,612	\$81,252	\$15,641	23.8%	\$799,554	\$853,225	\$53,672	6.7%
Snack	D	D12	Auntie Anne's	\$35,147	\$34,909	(\$238)	(0.7%)	\$464,944	\$541,046	\$76,102	16.4%
Snack	D	D12	Ben & Jerry's	\$14,474	\$21,143	\$6,669	46.1%	\$203,043	\$296,770	\$93,727	46.2%
Snack	D	D22	The Grove - Soda Fountain	\$101,324	-	(\$101,324)	(100.0%)	\$1,271,014	\$751,903	(\$519,112)	(40.8%)
Snack	D	D27	Ben & Jerry's	\$19,414	\$0	(\$19,414)	(100.0%)	\$283,861	\$28,757	(\$255,104)	(89.9%)
Snack	D	D27	Jamba Juice	\$30,081	-	(\$30,081)	(100.0%)	\$459,691	\$43,518	(\$416,174)	(90.5%)
Snack	D	D36	Auntie Anne's	\$46,293	\$86,759	\$40,465	87.4%	\$757,100	\$867,280	\$110,180	14.6%
Snack	E	E07	Freshens Yogurt	\$22,675	-	(\$22,675)	(100.0%)	\$299,380	\$171,158	(\$128,222)	(42.8%)
Snack	E	E07	The Grove	\$20,388	-	(\$20,388)	(100.0%)	\$217,328	\$142,504	(\$74,824)	(34.4%)
Snack	E	E13	Camille's Hand Dipped Ice Cream Bar	-	\$21,076	\$21,076	-	-	\$121,183	\$121,183	-
Snack	E	E15	Auntie Anne's	-	-	-	-	\$143,269	-	(\$143,269)	(100.0%)
Snack	E	E15	Haagen Dazs	-	-	-	-	\$63,065	-	(\$63,065)	(100.0%)
Snack	Non-Terminal	UNK	Einstein Bros. Bagels	\$29,310	\$34,152	\$4,842	16.5%	\$59,707	\$422,077	\$362,370	606.9%
Snack Total				\$1,276,421	\$1,316,689	\$40,268	3.2%	\$15,056,923	\$16,218,893	\$1,161,970	7.7%

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Spa/Salon	A	A24	XpresSpa	-	-	-	-
Spa/Salon	D	D20	XpresSpa	\$78,332	-	(\$78,332)	(100.0%)
Spa/Salon	D	D24	XpresSpa	\$50,420	-	(\$50,420)	(100.0%)
Spa/Salon	E	ES	XpresSpa Kiosk	\$10,230	\$7,429	(\$2,801)	(27.4%)
Spa/Salon Total				\$138,982	\$7,429	(\$131,553)	(94.7%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$0	-	\$0	-
\$1,206,713	\$139,032	(\$1,067,681)	(88.5%)
\$728,662	\$306,429	(\$422,233)	(57.9%)
\$70,294	\$96,196	\$25,902	36.8%
\$2,005,669	\$541,657	(\$1,464,012)	(73.0%)

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Specialty Retail	A	A11	soundbalance	\$118,225	\$116,831	(\$1,393)	(1.2%)	\$1,426,413	\$1,427,257	\$844	0.1%
Specialty Retail	A	A15	Destination DFW	\$57,538	\$54,890	(\$2,648)	(4.6%)	\$627,964	\$706,593	\$78,629	12.5%
Specialty Retail	A	A15	Geppetto's	\$63,935	\$59,312	(\$4,623)	(7.2%)	\$705,650	\$795,943	\$90,293	12.8%
Specialty Retail	A	A15	Natalie's Candy Jar	\$105,305	\$99,198	(\$6,107)	(5.8%)	\$1,187,589	\$1,336,539	\$148,950	12.5%
Specialty Retail	A	A16	Teavana	\$29,502	\$27,185	(\$2,317)	(7.9%)	\$360,917	\$425,347	\$64,430	17.9%
Specialty Retail	A	A17	Brighton	\$110,326	\$116,613	\$6,288	5.7%	\$1,275,984	\$1,440,284	\$164,300	12.9%
Specialty Retail	A	A18	TUMI	\$63,831	\$61,809	(\$2,023)	(3.2%)	\$464,361	\$955,552	\$491,190	105.8%
Specialty Retail	A	A19	L'Occitane	\$66,397	\$71,567	\$5,170	7.8%	\$565,165	\$945,358	\$380,193	67.3%
Specialty Retail	A	A21	iStore Boutique	\$116,889	\$127,576	\$10,686	9.1%	\$1,271,791	\$1,729,352	\$457,561	36.0%
Specialty Retail	A	A24	Sunglass Hut	\$67,772	\$104,681	\$36,909	54.5%	\$217,529	\$1,330,618	\$1,113,088	511.7%
Specialty Retail	A	A24	Swarovski	\$41,436	\$64,600	\$23,164	55.9%	\$166,652	\$768,302	\$601,649	361.0%
Specialty Retail	A	A25	Brookstone	\$60,426	\$114,727	\$54,301	89.9%	\$214,364	\$1,488,613	\$1,274,249	594.4%
Specialty Retail	A	A25	Talie	\$20,715	-	(\$20,715)	(100.0%)	\$95,923	-	(\$95,923)	(100.0%)
Specialty Retail	A	A25	Talie	-	\$45,426	\$45,426	-	-	\$501,400	\$501,400	-
Specialty Retail	A	A26	Texas Marketplace	-	-	-	-	\$0	\$0	\$0	-
Specialty Retail	A	A28	Ertekin Fashions	-	\$37,910	\$37,910	-	-	\$481,615	\$481,615	-
Specialty Retail	A	A28	GNC	-	\$24,495	\$24,495	-	-	\$256,281	\$256,281	-
Specialty Retail	A	A28	Natalie's Candy Jar	-	-	-	-	-	\$0	\$0	-

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Specialty Retail	A	A28	Natalie's Candy Jar	-	\$79,488	\$79,488	-	-	\$892,660	\$892,660	-
Specialty Retail	A	A29	PGA Shop	-	-	-	-	\$347,944	-	(\$347,944)	(100.0%)
Specialty Retail	A	A33	Dallas Cowboys Pro Shop	-	\$128,447	\$128,447	-	-	\$433,436	\$433,436	-
Specialty Retail	A	A33	Kiehl's	-	\$55,179	\$55,179	-	-	\$313,261	\$313,261	-
Specialty Retail	A	A33	Natalie's Candy Jar	-	-	-	-	\$302,281	-	(\$302,281)	(100.0%)
Specialty Retail	A	A34	Airport Wireless	-	-	-	-	\$249,658	-	(\$249,658)	(100.0%)
Specialty Retail	A	A34	Johnston & Murphy	-	\$98,154	\$98,154	-	-	\$359,853	\$359,853	-
Specialty Retail	A	A36	Landau	-	-	-	-	\$105,609	-	(\$105,609)	(100.0%)
Specialty Retail	A	A39	Ropin Ridin Gifts	\$54,718	-	(\$54,718)	(100.0%)	\$616,724	\$43,904	(\$572,820)	(92.9%)
Specialty Retail	B	B08	J.P.'s Dude Ranch	-	-	-	-	\$0	-	\$0	-
Specialty Retail	B	B10	Airport Wireless	-	-	-	-	\$0	-	\$0	-
Specialty Retail	B	B10	InMotion Entertainment	-	\$71,898	\$71,898	-	-	\$539,349	\$539,349	-
Specialty Retail	B	B10	Texas Marketplace	-	\$46,478	\$46,478	-	-	\$322,513	\$322,513	-
Specialty Retail	B	B14	Texas Marketplace	\$48,052	\$39,512	(\$8,541)	(17.8%)	\$569,205	\$477,174	(\$92,031)	(16.2%)
Specialty Retail	B	B17	Details	\$64,075	-	(\$64,075)	(100.0%)	\$739,240	\$228,379	(\$510,860)	(69.1%)
Specialty Retail	B	B21	Lone Star Emporium	\$35,070	-	(\$35,070)	(100.0%)	\$424,540	\$130,508	(\$294,032)	(69.3%)
Specialty Retail	B	B27	Travel + Leisure	\$34,374	\$34,325	(\$48)	(0.1%)	\$187,867	\$467,802	\$279,935	149.0%
Specialty Retail	B	B28	Soybu	\$20,116	\$24,963	\$4,847	24.1%	\$120,440	\$241,096	\$120,656	100.2%

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Specialty Retail	B	B33	Artizan	\$14,369	\$18,299	\$3,930	27.4%	\$192,642	\$236,609	\$43,967	22.8%
Specialty Retail	B	B41	Natalie's Sweet Gourmet	\$89,968	\$61,937	(\$28,031)	(31.2%)	\$972,528	\$940,777	(\$31,751)	(3.3%)
Specialty Retail	B	B41	Texas Territories	\$31,097	\$36,837	\$5,739	18.5%	\$343,038	\$406,809	\$63,771	18.6%
Specialty Retail	C	C04	Stars are Bright	\$50,202	\$44,454	(\$5,747)	(11.4%)	\$570,953	\$508,890	(\$62,062)	(10.9%)
Specialty Retail	C	C07	South of Gate C6	\$38,551	\$40,868	\$2,318	6.0%	\$485,255	\$451,693	(\$33,562)	(6.9%)
Specialty Retail	C	C12	Brooks Brothers	\$97,360	\$79,787	(\$17,573)	(18.0%)	\$1,144,898	\$1,143,032	(\$1,865)	(0.2%)
Specialty Retail	C	C12	InMotion Entertainment	-	-	-	-	\$118,053	-	(\$118,053)	(100.0%)
Specialty Retail	C	C12	InMotion Entertainment	\$118,261	\$101,072	(\$17,189)	(14.5%)	\$756,797	\$1,424,221	\$667,424	88.2%
Specialty Retail	C	C12	Tech Showcase	-	-	-	-	\$499,802	-	(\$499,802)	(100.0%)
Specialty Retail	C	C21	Texas Marketplace	\$99,322	\$100,977	\$1,654	1.7%	\$1,149,392	\$1,091,798	(\$57,594)	(5.0%)
Specialty Retail	C	C27	Dallas Cowboys Pro Shop	\$110,240	\$88,691	(\$21,549)	(19.5%)	\$974,332	\$916,997	(\$57,334)	(5.9%)
Specialty Retail	C	C33	Lone Star Attitude	\$59,962	\$80,365	\$20,403	34.0%	\$817,420	\$805,432	(\$11,988)	(1.5%)
Specialty Retail	D	D08	InMotion Pictures	\$58,969	-	(\$58,969)	(100.0%)	\$871,437	\$224,257	(\$647,180)	(74.3%)
Specialty Retail	D	D10	Cowboys Pink	\$29,641	\$24,426	(\$5,215)	(17.6%)	\$231,497	\$251,964	\$20,466	8.8%
Specialty Retail	D	D12	Ertekin Fashions	\$56,188	-	(\$56,188)	(100.0%)	\$574,694	\$159,044	(\$415,650)	(72.3%)
Specialty Retail	D	D14	Dylan's Candy Bar	-	\$66,983	\$66,983	-	-	\$461,952	\$461,952	-
Specialty Retail	D	D14	Swarovski	\$51,092	-	(\$51,092)	(100.0%)	\$712,771	\$206,277	(\$506,495)	(71.1%)
Specialty Retail	D	D16	L'Occitane	\$50,468	-	(\$50,468)	(100.0%)	\$950,115	\$213,709	(\$736,405)	(77.5%)

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Specialty Retail	D	D17	Ertekin	-	\$33,950	\$33,950	-	-	\$145,956	\$145,956	-
Specialty Retail	D	D17	Natalie's Candy Jar	\$87,638	-	(\$87,638)	(100.0%)	\$1,157,107	\$106,434	(\$1,050,673)	(90.8%)
Specialty Retail	D	D18	Landau	\$39,799	\$40,928	\$1,129	2.8%	\$436,141	\$501,850	\$65,709	15.1%
Specialty Retail	D	D20	Brookstone	\$108,465	-	(\$108,465)	(100.0%)	\$1,471,607	\$76,333	(\$1,395,274)	(94.8%)
Specialty Retail	D	D20	Jo Malone, Aveda, MAC	-	\$97,586	\$97,586	-	-	\$361,695	\$361,695	-
Specialty Retail	D	D21	iStore Boutique	\$176,865	\$169,992	(\$6,873)	(3.9%)	\$1,519,508	\$2,445,164	\$925,655	60.9%
Specialty Retail	D	D23	Dallas Cowboys Pro Shop	\$142,330	\$120,047	(\$22,283)	(15.7%)	\$1,257,402	\$1,159,741	(\$97,661)	(7.8%)
Specialty Retail	D	D24	Coach	-	\$105,349	\$105,349	-	-	\$349,239	\$349,239	-
Specialty Retail	D	D24	Jo Malone, Aveda, MAC	-	\$165,529	\$165,529	-	-	\$660,939	\$660,939	-
Specialty Retail	D	D24	Longchamp	-	\$48,352	\$48,352	-	-	\$131,083	\$131,083	-
Specialty Retail	D	D24	Mont Blanc	-	\$59,193	\$59,193	-	-	\$538,404	\$538,404	-
Specialty Retail	D	D25	Simply Books & Starbucks Coffee	\$159,515	\$206,253	\$46,738	29.3%	\$2,111,975	\$2,599,735	\$487,760	23.1%
Specialty Retail	D	D27	Brooks Brothers	\$68,746	-	(\$68,746)	(100.0%)	\$955,070	\$141,616	(\$813,454)	(85.2%)
Specialty Retail	D	D27	Brookstone	-	-	-	-	\$785,874	-	(\$785,874)	(100.0%)
Specialty Retail	D	D27	Hugo Boss / TUMI	\$109,799	\$117,632	\$7,833	7.1%	\$273,812	\$1,446,491	\$1,172,679	428.3%
Specialty Retail	D	D27	Sunglass Icon	\$42,173	\$26,671	(\$15,502)	(36.8%)	\$581,326	\$476,263	(\$105,063)	(18.1%)
Specialty Retail	D	D31	InMotion Entertainment	-	\$193,949	\$193,949	-	-	\$1,936,834	\$1,936,834	-
Specialty Retail	D	D31	InMotion Pictures	\$170,937	-	(\$170,937)	(100.0%)	\$2,205,996	\$109,990	(\$2,096,006)	(95.0%)

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Specialty Retail	D	D33	L'Occitane	\$70,511	\$66,640	(\$3,872)	(5.5%)	\$117,694	\$935,151	\$817,458	694.6%
Specialty Retail	D	D33	Landau	\$11,496	-	(\$11,496)	(100.0%)	\$230,001	\$19,172	(\$210,829)	(91.7%)
Specialty Retail	D	D33	PGA Tour Shop	\$97,758	-	(\$97,758)	(100.0%)	\$1,157,445	\$332,073	(\$825,372)	(71.3%)
Specialty Retail	D	D33	Rocky Mountain Chocolate Factory	\$0	-	\$0	-	\$419,532	\$0	(\$419,532)	(100.0%)
Specialty Retail	D	D37	Texas Marketplace	-	-	-	-	\$379,088	-	(\$379,088)	(100.0%)
Specialty Retail	D	D37	The Range	\$62,712	\$69,196	\$6,484	10.3%	\$154,921	\$965,380	\$810,459	523.1%
Specialty Retail	E	E07	South of Gate 7	\$89,562	-	(\$89,562)	(100.0%)	\$964,341	\$599,856	(\$364,485)	(37.8%)
Specialty Retail	E	E12	Marshall Rousso	-	\$60,282	\$60,282	-	-	\$320,943	\$320,943	-
Specialty Retail	E	E13	Dallas Cowboys Pro Shop	-	-	-	-	\$271,984	-	(\$271,984)	(100.0%)
Specialty Retail	E	E13	Johnston & Murphy	-	-	-	-	\$107,187	-	(\$107,187)	(100.0%)
Specialty Retail	E	E14	Bijoux Turner	-	-	-	-	\$40,558	-	(\$40,558)	(100.0%)
Specialty Retail	E	E15	InMotion Entertainment	-	\$80,297	\$80,297	-	-	\$441,354	\$441,354	-
Specialty Retail	E	E15	Texas Marketplace	-	\$139,899	\$139,899	-	-	\$717,228	\$717,228	-
Specialty Retail	E	E16	InMotion Pictures	-	-	-	-	\$91,259	-	(\$91,259)	(100.0%)
Specialty Retail	E	E16	Retail Court	-	-	-	-	\$319,273	-	(\$319,273)	(100.0%)
Specialty Retail	E	E31	Texas Marketplace	-	-	-	-	\$0	-	\$0	-
Specialty Retail	E	E33	Lick	\$48,132	\$56,364	\$8,232	17.1%	\$611,114	\$636,578	\$25,464	4.2%
Specialty Retail	E	E33	soundbalance	\$61,165	\$47,392	(\$13,774)	(22.5%)	\$681,134	\$467,327	(\$213,806)	(31.4%)

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Specialty Retail	E	E34	Lone Star Attitude	\$29,283	\$34,574	\$5,291	18.1%
Specialty Retail Total				\$3,711,278	\$4,390,033	\$678,755	18.3%
Sub Category Total				\$26,892,665	\$27,840,682	\$948,017	3.5%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$289,271	\$262,774	(\$26,497)	(9.2%)
\$42,200,052	\$47,368,052	\$5,168,000	12.2%
\$323,791,695	\$333,878,974	\$10,087,278	3.1%

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Aero/CA One Group	D	D17	Railhead Smokehouse BBQ/Fuddruckers/Einstein Bros/	\$351,964	\$399,882	\$47,917	13.6%	\$4,562,325	\$5,029,510	\$467,185	10.2%
Aero/CA One Group Total				\$351,964	\$399,882	\$47,917	13.6%	\$4,562,325	\$5,029,510	\$467,185	10.2%
Airport Concessions, Inc.	D	D12	Ben & Jerry's	\$14,474	\$21,143	\$6,669	46.1%	\$203,043	\$296,770	\$93,727	46.2%
Airport Concessions, Inc.	D	D27	Ben & Jerry's	\$19,414	\$0	(\$19,414)	(100.0%)	\$283,861	\$28,757	(\$255,104)	(89.9%)
Airport Concessions, Inc. Total				\$33,889	\$21,143	(\$12,745)	(37.6%)	\$486,904	\$325,527	(\$161,377)	(33.1%)
ASI-Cowboys Joint Venture	D	D24	Cantina Laredo	\$191,848	\$212,094	\$20,246	10.6%	\$2,502,704	\$2,670,704	\$168,000	6.7%
ASI-Cowboys Joint Venture	D	D25	Cool River	\$230,368	\$252,256	\$21,887	9.5%	\$3,067,887	\$3,349,870	\$281,983	9.2%
ASI-Cowboys Joint Venture	D	D27	Ill Forks	\$103,729	\$83,878	(\$19,851)	(19.1%)	\$1,206,004	\$1,269,314	\$63,309	5.2%
ASI-Cowboys Joint Venture Total				\$525,946	\$548,228	\$22,282	4.2%	\$6,776,595	\$7,289,888	\$513,293	7.6%
Blue Sky Dining, LLC	D	D10	Cafe Izmir Mediterranean Grill	-	\$86,405	\$86,405	-	-	\$605,347	\$605,347	-
Blue Sky Dining, LLC	D	D27	CRU Wine Bar	-	\$121,838	\$121,838	-	-	\$177,027	\$177,027	-
Blue Sky Dining, LLC Total				\$0	\$208,243	\$208,243	-	\$0	\$782,374	\$782,374	-
C&H Foods International GP	B	B47	Cousins BBQ Kiosk	\$100,108	\$85,803	(\$14,305)	(14.3%)	\$1,259,923	\$1,177,358	(\$82,565)	(6.6%)
C&H Foods International GP	D	D28	Cousins BBQ	\$123,532	-	(\$123,532)	(100.0%)	\$1,598,785	\$678,160	(\$920,625)	(57.6%)
C&H Foods International GP Total				\$223,640	\$85,803	(\$137,837)	(61.6%)	\$2,858,708	\$1,855,518	(\$1,003,190)	(35.1%)
Charles Bush Consulting, LLC	E	ES	Fly Bar	\$87,578	\$73,926	(\$13,652)	(15.6%)	\$1,107,501	\$927,060	(\$180,441)	(16.3%)
Charles Bush Consulting, LLC Total				\$87,578	\$73,926	(\$13,652)	(15.6%)	\$1,107,501	\$927,060	(\$180,441)	(16.3%)

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
D & B Mitchell Group	B	B01	Blue Mesa Cafe Kiosk	-	\$13,915	\$13,915	-	-	\$40,906	\$40,906	-
D & B Mitchell Group	D	D10	Banh Shop Kiosk	-	\$0	\$0	-	-	\$101,454	\$101,454	-
D & B Mitchell Group	D	D31	Banh Shop	\$145,463	\$0	(\$145,463)	(100.0%)	\$1,557,553	\$531,140	(\$1,026,413)	(65.9%)
D & B Mitchell Group	D	D31	Blue Bamboo Xpres	-	-	-	-	\$30,949	-	(\$30,949)	(100.0%)
D & B Mitchell Group	D	D31	Gas Monkey Bar N Grill	\$275,729	\$293,455	\$17,727	6.4%	\$3,138,347	\$4,112,890	\$974,543	31.1%
D & B Mitchell Group	E	E31	Blue Mesa Taco & Tequila Bar	\$388,362	\$383,135	(\$5,227)	(1.3%)	\$2,841,989	\$3,949,930	\$1,107,941	39.0%
D & B Mitchell Group Total				\$809,553	\$690,505	(\$119,048)	(14.7%)	\$7,568,837	\$8,736,320	\$1,167,482	15.4%
Delaware North Companies Trvl Hospitality Svc, Inc	A	A34	Caffe Sienna Express	\$28,637	-	(\$28,637)	(100.0%)	\$154,640	\$41,686	(\$112,954)	(73.0%)
Delaware North Companies Trvl Hospitality Svc, Inc	E	E18	Caffe Sienna Express	-	-	-	-	\$3,700	-	(\$3,700)	(100.0%)
Delaware North Companies Trvl Hospitality Svc, Inc	R	RAC	Sally's Grilled Cheese	\$34,716	\$41,064	\$6,347	18.3%	\$456,616	\$486,523	\$29,907	6.5%
Delaware North Companies Trvl Hospitality Svc, Inc Total				\$63,354	\$41,064	(\$22,290)	(35.2%)	\$614,956	\$528,209	(\$86,747)	(14.1%)
DFW International Airport Restaurant JV #1	A	A25	Pappadeaux Seafood Kitchen	\$394,551	\$481,133	\$86,582	21.9%	\$4,665,845	\$5,594,391	\$928,546	19.9%
DFW International Airport Restaurant JV #1 Total				\$394,551	\$481,133	\$86,582	21.9%	\$4,665,845	\$5,594,391	\$928,546	19.9%
DFW International Airport Restaurant JV #3	A	A28	Pappasitos	\$432,833	\$721,282	\$288,449	66.6%	\$5,973,024	\$7,422,775	\$1,449,751	24.3%
DFW International Airport Restaurant JV #3 Total				\$432,833	\$721,282	\$288,449	66.6%	\$5,973,024	\$7,422,775	\$1,449,751	24.3%
DFW Pinkberry LLC Joint Venture	A	A18	Pinkberry	-	\$65,601	\$65,601	-	-	\$251,226	\$251,226	-
DFW Pinkberry LLC Joint Venture	A	A26	Pinkberry	-	\$69,157	\$69,157	-	-	\$288,236	\$288,236	-
DFW Pinkberry LLC Joint Venture Total				\$0	\$134,758	\$134,758	-	\$0	\$539,463	\$539,463	-

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
DFW Pop Restaurants, LLC.	A	A15	Popeye's Louisiana Kitchen	\$196,249	\$199,187	\$2,939	1.5%	\$2,238,346	\$2,488,794	\$250,448	11.2%
DFW Pop Restaurants, LLC.	B	B32	Rodeo Bar	-	\$97,485	\$97,485	-	-	\$407,805	\$407,805	-
DFW Pop Restaurants, LLC.	B	B34	Cantina Laredo	\$476,915	\$459,272	(\$17,643)	(3.7%)	\$1,356,041	\$6,210,537	\$4,854,496	358.0%
DFW Pop Restaurants, LLC.	D	D11	Bennigan's	\$135,462	-	(\$135,462)	(100.0%)	\$2,062,265	\$0	(\$2,062,265)	(100.0%)
DFW Pop Restaurants, LLC.	D	D22	Popeye's	\$141,059	\$185,003	\$43,944	31.2%	\$1,756,406	\$2,131,329	\$374,923	21.3%
DFW Pop Restaurants, LLC.	E	E15	Popeye's	-	-	-	-	\$133,910	-	(\$133,910)	(100.0%)
DFW Pop Restaurants, LLC. Total				\$949,684	\$940,946	(\$8,738)	(0.9%)	\$7,546,968	\$11,238,465	\$3,691,496	48.9%
DFW Wine Bar Partnership	A	A17	Vino Volo	\$104,171	\$117,191	\$13,020	12.5%	\$1,090,675	\$1,454,354	\$363,679	33.3%
DFW Wine Bar Partnership Total				\$104,171	\$117,191	\$13,020	12.5%	\$1,090,675	\$1,454,354	\$363,679	33.3%
DNC/Four Leaf Joint Venture	A	A16	The Salt Lick Bar-B-Que	\$242,684	\$222,870	(\$19,814)	(8.2%)	\$2,493,800	\$2,879,620	\$385,820	15.5%
DNC/Four Leaf Joint Venture	A	A25	Twisted Root Burger Co.	-	\$248,523	\$248,523	-	-	\$2,441,585	\$2,441,585	-
DNC/Four Leaf Joint Venture Total				\$242,684	\$471,393	\$228,709	94.2%	\$2,493,800	\$5,321,205	\$2,827,405	113.4%
Exchange Concessions, LLC	C	C06	Energy Zone	\$38,197	\$33,441	(\$4,756)	(12.5%)	\$565,926	\$480,557	(\$85,369)	(15.1%)
Exchange Concessions, LLC	C	C27	Boar's Head Kiosk	\$31,950	\$38,796	\$6,846	21.4%	\$396,228	\$353,240	(\$42,988)	(10.8%)
Exchange Concessions, LLC	C	C35	Energy Zone	\$65,612	\$81,252	\$15,641	23.8%	\$799,554	\$853,225	\$53,672	6.7%
Exchange Concessions, LLC	E	E07	Freshens Yogurt	\$22,675	-	(\$22,675)	(100.0%)	\$299,380	\$171,158	(\$128,222)	(42.8%)
Exchange Concessions, LLC	E	ES	Boar's Head Kiosk	\$46,186	\$35,844	(\$10,342)	(22.4%)	\$591,333	\$463,542	(\$127,791)	(21.6%)
Exchange Concessions, LLC Total				\$204,620	\$189,334	(\$15,286)	(7.5%)	\$2,652,421	\$2,321,723	(\$330,698)	(12.5%)

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
FGR Food Corporation	A	A25	Au Bon Pain	\$0	-	\$0	-	\$0	\$0	\$0	-
FGR Food Corporation	A	A38	Au Bon Pain	\$151,444	-	(\$151,444)	(100.0%)	\$1,886,235	\$117,686	(\$1,768,549)	(93.8%)
FGR Food Corporation	B	B20	Au Bon Pain	\$72,264	\$0	(\$72,264)	(100.0%)	\$1,092,956	\$329,370	(\$763,586)	(69.9%)
FGR Food Corporation	C	C25	Au Bon Pain	\$155,295	\$154,164	(\$1,132)	(0.7%)	\$1,966,767	\$1,839,593	(\$127,173)	(6.5%)
FGR Food Corporation	C	C33	Au Bon Pain	\$156,362	\$221,897	\$65,535	41.9%	\$2,108,575	\$2,186,722	\$78,148	3.7%
FGR Food Corporation	C	C33	Uno Due Go	\$134,274	\$167,981	\$33,706	25.1%	\$1,809,715	\$1,794,519	(\$15,196)	(0.8%)
FGR Food Corporation	D	D22	Au Bon Pain	\$20,350	\$32,651	\$12,301	60.4%	\$271,315	\$349,193	\$77,878	28.7%
FGR Food Corporation	D	D27	Au Bon Pain	\$147,165	-	(\$147,165)	(100.0%)	\$1,954,910	\$310,362	(\$1,644,548)	(84.1%)
FGR Food Corporation	D	D33	Reatta	\$137,521	\$138,207	\$686	0.5%	\$1,770,800	\$2,124,259	\$353,459	20.0%
FGR Food Corporation	E	E36	Uno Due Go	\$0	-	\$0	-	\$0	\$0	\$0	-
FGR Food Corporation Total				\$974,675	\$714,899	(\$259,776)	(26.7%)	\$12,861,272	\$9,051,704	(\$3,809,568)	(29.6%)
FGR New Ventures, LLC	E	E36	Uno Due Go	\$170,095	\$106,779	(\$63,316)	(37.2%)	\$1,815,633	\$998,147	(\$817,486)	(45.0%)
FGR New Ventures, LLC Total				\$170,095	\$106,779	(\$63,316)	(37.2%)	\$1,815,633	\$998,147	(\$817,486)	(45.0%)
GPS DFW LLC	B	B27	Garrett Popcorn Shops	-	\$74,273	\$74,273	-	-	\$446,548	\$446,548	-
GPS DFW LLC Total				\$0	\$74,273	\$74,273	-	\$0	\$446,548	\$446,548	-

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Grove, Inc.	A	A25	Red Mango	\$0	-	\$0	-	\$0	\$0	\$0	-
Grove, Inc.	A	A28	Dunkin Donuts	\$0	-	\$0	-	\$173,829	\$0	(\$173,829)	(100.0%)
Grove, Inc.	A	A39	Red Mango	\$26,204	-	(\$26,204)	(100.0%)	\$263,527	\$18,613	(\$244,914)	(92.9%)
Grove, Inc.	B	B07	Dunkin Donuts	\$0	\$79,812	\$79,812	-	\$0	\$670,186	\$670,186	-
Grove, Inc.	B	B10	Red Mango	-	\$40,761	\$40,761	-	-	\$356,296	\$356,296	-
Grove, Inc.	B	B12	The Grove Kiosk	-	\$15,137	\$15,137	-	-	\$99,487	\$99,487	-
Grove, Inc.	B	B43	Dunkin Donuts/Baskin Robbins	\$90,403	\$67,427	(\$22,976)	(25.4%)	\$1,114,047	\$1,008,177	(\$105,870)	(9.5%)
Grove, Inc.	C	C14	The Grove	\$49,320	\$43,525	(\$5,795)	(11.7%)	\$634,170	\$605,344	(\$28,826)	(4.5%)
Grove, Inc.	C	C22	Red Mango	\$51,277	\$49,279	(\$1,998)	(3.9%)	\$627,182	\$607,603	(\$19,579)	(3.1%)
Grove, Inc.	D	D22	The Grove - Soda Fountain	\$101,324	-	(\$101,324)	(100.0%)	\$1,271,014	\$751,903	(\$519,112)	(40.8%)
Grove, Inc.	D	D27	Jamba Juice	\$30,081	-	(\$30,081)	(100.0%)	\$459,691	\$43,518	(\$416,174)	(90.5%)
Grove, Inc.	E	E05	Dunkin Donuts	\$42,073	-	(\$42,073)	(100.0%)	\$540,990	\$298,310	(\$242,680)	(44.9%)
Grove, Inc.	E	E07	The Grove	\$20,388	-	(\$20,388)	(100.0%)	\$217,328	\$142,504	(\$74,824)	(34.4%)
Grove, Inc. Total				\$411,070	\$295,941	(\$115,130)	(28.0%)	\$5,301,777	\$4,601,940	(\$699,837)	(13.2%)
HFF-HPH DFW, LLC	D	D27	Artisan Market	-	\$236,372	\$236,372	-	-	\$1,053,182	\$1,053,182	-
HFF-HPH DFW, LLC Total				\$0	\$236,372	\$236,372	-	\$0	\$1,053,182	\$1,053,182	-

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
HMS Host/Coffee Partners JV, a TX GP	A	A29	Starbucks - CyberCafe	-	-	-	-	\$429,242	-	(\$429,242)	(100.0%)
HMS Host/Coffee Partners JV, a TX GP	B	B10	Starbucks - CyberCafe	-	-	-	-	\$27,395	-	(\$27,395)	(100.0%)
HMS Host/Coffee Partners JV, a TX GP	B	B28	Starbucks - CyberCafe	-	-	-	-	\$0	-	\$0	-
HMS Host/Coffee Partners JV, a TX GP	C	C08	Starbucks - CyberCafe	\$112,638	\$102,168	(\$10,469)	(9.3%)	\$1,528,064	\$1,391,122	(\$136,942)	(9.0%)
HMS Host/Coffee Partners JV, a TX GP	C	C27	Starbucks - CyberCafe	\$155,648	\$155,444	(\$204)	(0.1%)	\$1,972,711	\$1,867,862	(\$104,848)	(5.3%)
HMS Host/Coffee Partners JV, a TX GP	E	E08	Starbucks - CyberCafe	\$94,119	-	(\$94,119)	(100.0%)	\$1,238,072	\$776,613	(\$461,459)	(37.3%)
HMS Host/Coffee Partners JV, a TX GP Total				\$362,405	\$257,612	(\$104,793)	(28.9%)	\$5,195,484	\$4,035,597	(\$1,159,887)	(22.3%)

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Host International, Inc.	A	A22	Dallas Cowboys Club	\$295,679	\$342,338	\$46,658	15.8%	\$821,320	\$4,068,430	\$3,247,110	395.4%
Host International, Inc.	A	A25	la Madeleine Country French Cafe	\$126,431	\$210,956	\$84,525	66.9%	\$524,666	\$2,534,282	\$2,009,616	383.0%
Host International, Inc.	A	A29	California Pizza Kitchen	-	\$293,490	\$293,490	-	-	\$2,793,154	\$2,793,154	-
Host International, Inc.	A	A33	Lorena Garcia Tapas Dallas	-	\$76,955	\$76,955	-	-	\$76,955	\$76,955	-
Host International, Inc.	A	A33	Starbucks	-	-	-	-	\$665,354	-	(\$665,354)	(100.0%)
Host International, Inc.	B	B19	Chili's	\$416,295	-	(\$416,295)	(100.0%)	\$5,597,117	\$1,736,721	(\$3,860,396)	(69.0%)
Host International, Inc.	B	B25	Wing Stop	\$98,246	\$264,775	\$166,529	169.5%	\$519,419	\$1,530,190	\$1,010,771	194.6%
Host International, Inc.	B	B32	Belgium Beer Cafe Kiosk	\$85,102	-	(\$85,102)	(100.0%)	\$1,215,990	\$343,163	(\$872,827)	(71.8%)
Host International, Inc.	C	C14	Belgium Beer Cafe Kiosk	-	\$62,423	\$62,423	-	-	\$440,213	\$440,213	-
Host International, Inc.	C	C15	Chili's	\$632,090	\$565,433	(\$66,656)	(10.5%)	\$8,581,244	\$7,485,818	(\$1,095,426)	(12.8%)
Host International, Inc.	E	E05	Burger King	\$125,071	-	(\$125,071)	(100.0%)	\$1,606,680	\$928,649	(\$678,031)	(42.2%)
Host International, Inc.	E	E11	Love Shack	-	\$94,134	\$94,134	-	-	\$608,592	\$608,592	-
Host International, Inc.	E	E12	Tequileria	-	-	-	-	\$542,186	-	(\$542,186)	(100.0%)
Host International, Inc.	E	E13	Sonny Bryan's	-	\$114,386	\$114,386	-	-	\$692,222	\$692,222	-
Host International, Inc. Total				\$1,778,914	\$2,024,891	\$245,978	13.8%	\$20,073,977	\$23,238,391	\$3,164,414	15.8%
Host/Coffee Star Joint Venture	A	A37	Starbucks	-	-	-	-	\$840,999	-	(\$840,999)	(100.0%)
Host/Coffee Star Joint Venture	C	C06	Starbucks	\$67,142	\$69,307	\$2,165	3.2%	\$878,584	\$860,151	(\$18,434)	(2.1%)
Host/Coffee Star Joint Venture	C	C21	Starbucks	\$151,348	\$148,175	(\$3,173)	(2.1%)	\$1,907,888	\$1,892,714	(\$15,174)	(0.8%)
Host/Coffee Star Joint Venture Total				\$218,491	\$217,482	(\$1,009)	(0.5%)	\$3,627,472	\$2,752,865	(\$874,607)	(24.1%)

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Host/DFW AF LLC	A	A20	Starbucks	\$219,771	\$235,864	\$16,092	7.3%	\$1,882,364	\$3,111,349	\$1,228,985	65.3%
Host/DFW AF LLC	B	B28	Starbucks - CyberCafe	\$148,666	\$125,640	(\$23,025)	(15.5%)	\$537,700	\$1,841,322	\$1,303,622	242.4%
Host/DFW AF LLC	D	D12	Starbucks	\$90,965	\$102,988	\$12,024	13.2%	\$1,058,760	\$1,299,135	\$240,374	22.7%
Host/DFW AF LLC	D	D27	Starbucks	\$117,082	\$145,212	\$28,130	24.0%	\$1,369,285	\$1,826,294	\$457,009	33.4%
Host/DFW AF LLC	D	D30 Landside	Starbucks Kiosk	\$50,011	\$52,481	\$2,470	4.9%	\$644,352	\$673,315	\$28,963	4.5%
Host/DFW AF LLC	E	E34	Starbucks	\$131,467	\$138,140	\$6,673	5.1%	\$1,350,154	\$1,387,499	\$37,345	2.8%
Host/DFW AF LLC	E	ES	Starbucks Kiosk	\$109,303	\$104,023	(\$5,280)	(4.8%)	\$1,301,333	\$1,255,205	(\$46,128)	(3.5%)
Host/DFW AF LLC Total				\$867,266	\$904,349	\$37,083	4.3%	\$8,143,948	\$11,394,119	\$3,250,170	39.9%
Icebox Cafe at DFW II, LLC	B	B06	Icebox Deli	-	\$61,948	\$61,948	-	-	\$514,468	\$514,468	-
Icebox Cafe at DFW II, LLC Total				\$0	\$61,948	\$61,948	-	\$0	\$514,468	\$514,468	-
Icebox Cafe at DFW, LLC	A	A15	Icebox Cafe	\$92,199	\$92,862	\$663	0.7%	\$1,004,918	\$1,157,735	\$152,817	15.2%
Icebox Cafe at DFW, LLC Total				\$92,199	\$92,862	\$663	0.7%	\$1,004,918	\$1,157,735	\$152,817	15.2%
Laferney Ventures II, Inc.	C	C17	Haagen Dazs	\$50,343	\$45,631	(\$4,712)	(9.4%)	\$689,298	\$645,023	(\$44,275)	(6.4%)
Laferney Ventures II, Inc.	E	E15	Haagen Dazs	-	-	-	-	\$63,065	-	(\$63,065)	(100.0%)
Laferney Ventures II, Inc. Total				\$50,343	\$45,631	(\$4,712)	(9.4%)	\$752,363	\$645,023	(\$107,340)	(14.3%)
LaTrelle's Flight Foods, LP	E	E19	Peet's Coffee	\$53,750	\$93,774	\$40,024	74.5%	\$506,112	\$922,804	\$416,692	82.3%
LaTrelle's Flight Foods, LP Total				\$53,750	\$93,774	\$40,024	74.5%	\$506,112	\$922,804	\$416,692	82.3%
LaTrelle's Flight Kitchen LP	E	E19	Peet's Coffee	-	-	-	-	\$260,744	-	(\$260,744)	(100.0%)
LaTrelle's Flight Kitchen LP	E	E33	Wendy's	\$233,794	\$238,663	\$4,869	2.1%	\$2,468,385	\$2,715,006	\$246,620	10.0%
LaTrelle's Flight Kitchen LP Total				\$233,794	\$238,663	\$4,869	2.1%	\$2,729,129	\$2,715,006	(\$14,123)	(0.5%)

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Latrelle's Management Corp	A	A33	Subway	-	-	-	-	\$1,253,538	-	(\$1,253,538)	(100.0%)
Latrelle's Management Corp	B	B15	Subway	\$167,557	\$131,613	(\$35,944)	(21.5%)	\$2,245,075	\$1,864,109	(\$380,966)	(17.0%)
Latrelle's Management Corp	C	C14	Wendy's	\$159,243	\$130,316	(\$28,928)	(18.2%)	\$2,119,981	\$1,901,800	(\$218,181)	(10.3%)
Latrelle's Management Corp Total				\$326,801	\$261,929	(\$64,872)	(19.9%)	\$5,618,595	\$3,765,909	(\$1,852,686)	(33.0%)
Manchu Wok (USA), Inc.	C	C22	Manchu Wok	-	-	-	-	\$558,623	-	(\$558,623)	(100.0%)
Manchu Wok (USA), Inc.	E	E15	Manchu Wok	-	-	-	-	\$105,386	-	(\$105,386)	(100.0%)
Manchu Wok (USA), Inc. Total				\$0	\$0	\$0	-	\$664,008	\$0	(\$664,008)	(100.0%)
MBC/CI Joint Venture	A	A09	Einstein Bros. Bagels	\$28,739	\$34,657	\$5,918	20.6%	\$405,274	\$380,334	(\$24,940)	(6.2%)
MBC/CI Joint Venture	A	A11	Einstein Bros. Bagels	\$166,496	\$163,374	(\$3,122)	(1.9%)	\$2,111,746	\$2,236,647	\$124,901	5.9%
MBC/CI Joint Venture	E	E33	Genghis Grill	\$113,772	\$124,117	\$10,345	9.1%	\$1,273,599	\$1,187,500	(\$86,098)	(6.8%)
MBC/CI Joint Venture Total				\$309,007	\$322,148	\$13,141	4.3%	\$3,790,619	\$3,804,481	\$13,863	0.4%
McDonald's Corporation	C	C06	McDonald's	\$209,665	\$194,475	(\$15,191)	(7.2%)	\$2,854,121	\$2,675,623	(\$178,498)	(6.3%)
McDonald's Corporation	C	C22	McDonald's	\$282,017	\$303,938	\$21,921	7.8%	\$3,729,046	\$3,806,483	\$77,437	2.1%
McDonald's Corporation	D	D33	McDonald's	\$331,435	\$0	(\$331,435)	(100.0%)	\$4,349,585	\$3,224,280	(\$1,125,305)	(25.9%)
McDonald's Corporation Total				\$823,118	\$498,413	(\$324,705)	(39.4%)	\$10,932,752	\$9,706,386	(\$1,226,366)	(11.2%)
McDonald's USA, LLC	A	A16	McDonald's	\$277,229	\$273,263	(\$3,966)	(1.4%)	\$3,429,252	\$3,654,872	\$225,620	6.6%
McDonald's USA, LLC	B	B40	McDonald's	\$399,595	\$323,267	(\$76,328)	(19.1%)	\$4,805,189	\$4,626,401	(\$178,789)	(3.7%)
McDonald's USA, LLC	D	D34	McDonald's	-	\$3,711	\$3,711	-	-	\$3,711	\$3,711	-
McDonald's USA, LLC Total				\$676,825	\$600,241	(\$76,583)	(11.3%)	\$8,234,441	\$8,284,984	\$50,542	0.6%

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
MTY Tiki Ming Enterprises, Inc	C	C22	Manchu Wok	\$133,951	\$137,777	\$3,826	2.9%	\$1,151,864	\$1,693,625	\$541,761	47.0%
MTY Tiki Ming Enterprises, Inc Total				\$133,951	\$137,777	\$3,826	2.9%	\$1,151,864	\$1,693,625	\$541,761	47.0%
MultiRestaurants Concepts, LTD	A	A25	Pizza Hut/ Kentucky Fried Chicken	-	-	-	-	-	\$0	\$0	-
MultiRestaurants Concepts, LTD	A	A33	Cowtown Bar	-	-	-	-	\$979,802	-	(\$979,802)	(100.0%)
MultiRestaurants Concepts, LTD	B	B10	Pizza Hut	-	-	-	-	\$23,602	-	(\$23,602)	(100.0%)
MultiRestaurants Concepts, LTD	C	C06	Pizza Hut	\$39,923	\$39,773	(\$150)	(0.4%)	\$579,673	\$521,589	(\$58,083)	(10.0%)
MultiRestaurants Concepts, LTD	C	C14	Taco Bell Express	\$101,544	\$89,994	(\$11,550)	(11.4%)	\$1,333,255	\$1,212,954	(\$120,301)	(9.0%)
MultiRestaurants Concepts, LTD	C	C19	Pizza Hut Express	\$70,796	\$77,730	\$6,934	9.8%	\$892,627	\$938,414	\$45,786	5.1%
MultiRestaurants Concepts, LTD	E	E05	Pizza Pub	\$109,999	\$0	(\$109,999)	(100.0%)	\$879,359	\$731,912	(\$147,446)	(16.8%)
MultiRestaurants Concepts, LTD	E	ES	Pizza Hut	\$139,517	\$117,167	(\$22,350)	(16.0%)	\$1,825,432	\$1,537,382	(\$288,050)	(15.8%)
MultiRestaurants Concepts, LTD Total				\$461,780	\$324,664	(\$137,115)	(29.7%)	\$6,513,750	\$4,942,252	(\$1,571,498)	(24.1%)
Multirestaurants Management, Inc.	A	A38	East Side Mario	\$126,290	-	(\$126,290)	(100.0%)	\$1,419,953	\$86,417	(\$1,333,536)	(93.9%)
Multirestaurants Management, Inc. Total				\$126,290	\$0	(\$126,290)	(100.0%)	\$1,419,953	\$86,417	(\$1,333,536)	(93.9%)
OdehMickens DFW Concessions	A	A08	Bleu Mediterranean Bar	\$83,336	\$75,674	(\$7,662)	(9.2%)	\$818,024	\$1,024,137	\$206,113	25.2%
OdehMickens DFW Concessions	A	A16	Qdoba Mexican Grill	\$306,730	\$279,105	(\$27,625)	(9.0%)	\$3,609,472	\$3,725,017	\$115,545	3.2%
OdehMickens DFW Concessions	D	D36	Bleu Mediterranean Bar Kiosk	-	\$64,329	\$64,329	-	-	\$641,085	\$641,085	-
OdehMickens DFW Concessions Total				\$390,066	\$419,108	\$29,042	7.4%	\$4,427,497	\$5,390,239	\$962,743	21.7%
OdehMickens DFW Concessions II	E	E13	Camille's Hand Dipped Ice Cream Bar	-	\$21,076	\$21,076	-	-	\$121,183	\$121,183	-
OdehMickens DFW Concessions II Total				\$0	\$21,076	\$21,076	-	\$0	\$121,183	\$121,183	-

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
OdehMickens DFW Concessions JV	Non-Terminal	UNK	Einstein Bros. Bagels	\$29,310	\$34,152	\$4,842	16.5%	\$59,707	\$422,077	\$362,370	606.9%
OdehMickens DFW Concessions JV Total				\$29,310	\$34,152	\$4,842	16.5%	\$59,707	\$422,077	\$362,370	606.9%
Paradies-DFW 2015 (F&B), LLC	D	D22	KRs Whitetail Bistro	-	\$26,218	\$26,218	-	-	\$26,218	\$26,218	-
Paradies-DFW 2015 (F&B), LLC Total				\$0	\$26,218	\$26,218	-	\$0	\$26,218	\$26,218	-
PhaseNext Hospitality, LLC	D	D34	Italian Kitchen	-	\$283,510	\$283,510	-	-	\$1,096,932	\$1,096,932	-
PhaseNext Hospitality, LLC Total				\$0	\$283,510	\$283,510	-	\$0	\$1,096,932	\$1,096,932	-
Pop Four Leaf DFW JV, LLC	A	A13	Ling & Louie's	\$341,363	\$307,112	(\$34,251)	(10.0%)	\$4,245,503	\$4,194,901	(\$50,602)	(1.2%)
Pop Four Leaf DFW JV, LLC Total				\$341,363	\$307,112	(\$34,251)	(10.0%)	\$4,245,503	\$4,194,901	(\$50,602)	(1.2%)
Puente Enterprises, Inc.	B	B08	U Food Grill	-	-	-	-	\$0	-	\$0	-
Puente Enterprises, Inc.	B	B40	U Food Grill	\$136,730	\$115,161	(\$21,569)	(15.8%)	\$1,603,935	\$1,576,404	(\$27,530)	(1.7%)
Puente Enterprises, Inc.	C	C06	Blimpie / Cereality	\$72,398	\$66,154	(\$6,244)	(8.6%)	\$980,942	\$870,645	(\$110,298)	(11.2%)
Puente Enterprises, Inc.	C	C24	Urban Taco	\$95,278	\$99,368	\$4,090	4.3%	\$1,215,654	\$1,110,046	(\$105,608)	(8.7%)
Puente Enterprises, Inc.	D	D14	Sky Canyon	\$62,372	\$50,187	(\$12,185)	(19.5%)	\$774,519	\$841,870	\$67,351	8.7%
Puente Enterprises, Inc.	D	D27	Stampede 66 Express	-	\$124,245	\$124,245	-	-	\$188,446	\$188,446	-
Puente Enterprises, Inc.	E	E21	Blimpie / Cereality	\$61,119	\$93,980	\$32,861	53.8%	\$494,822	\$885,297	\$390,475	78.9%
Puente Enterprises, Inc. Total				\$427,898	\$549,096	\$121,198	28.3%	\$5,069,871	\$5,472,708	\$402,837	7.9%
Rider's World Inc.	E	E15	Rider's World Bar	-	-	-	-	\$122,301	-	(\$122,301)	(100.0%)
Rider's World Inc. Total				\$0	\$0	\$0	-	\$122,301	\$0	(\$122,301)	(100.0%)

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Southwest Minority Financial Group, Inc.	A	A19	Dickey's	\$0	-	\$0	-	\$0	\$0	\$0	-
Southwest Minority Financial Group, Inc.	C	C06	Dickey's	\$104,317	\$90,692	(\$13,625)	(13.1%)	\$1,443,650	\$1,193,963	(\$249,688)	(17.3%)
Southwest Minority Financial Group, Inc.	E	E12	Dickey's	\$0	-	\$0	-	\$339,812	\$0	(\$339,812)	(100.0%)
Southwest Minority Financial Group, Inc.	E	ES	Dickey's Barbecue Kiosk	\$0	-	\$0	-	\$0	\$0	\$0	-
Southwest Minority Financial Group, Inc.	E	ES	Dickey's Barbecue Pit	\$164,337	\$113,529	(\$50,809)	(30.9%)	\$1,896,939	\$1,597,114	(\$299,824)	(15.8%)
Southwest Minority Financial Group, Inc. Total				\$268,654	\$204,220	(\$64,433)	(24.0%)	\$3,680,401	\$2,791,077	(\$889,324)	(24.2%)
SSP America Inc.	D	D20	PizzaVino	\$95,159	\$86,220	(\$8,940)	(9.4%)	\$1,245,014	\$1,348,110	\$103,096	8.3%
SSP America Inc.	D	D20	Tigin Irish Pub	\$292,165	\$305,469	\$13,304	4.6%	\$3,532,710	\$4,072,878	\$540,168	15.3%
SSP America Inc. Total				\$387,325	\$391,689	\$4,364	1.1%	\$4,777,724	\$5,420,988	\$643,264	13.5%
Team Joint Venture	C	C25	Texas Stadium Skybox	\$141,432	\$41,520	(\$99,912)	(70.6%)	\$1,639,561	\$1,634,798	(\$4,763)	(0.3%)
Team Joint Venture Total				\$141,432	\$41,520	(\$99,912)	(70.6%)	\$1,639,561	\$1,634,798	(\$4,763)	(0.3%)

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Texas Pretzels, Inc.	A	A21	Auntie Anne's	\$105,800	\$108,540	\$2,740	2.6%	\$513,109	\$1,449,028	\$935,919	182.4%
Texas Pretzels, Inc.	A	A25	Auntie Anne's	-	-	-	-	\$0	-	\$0	-
Texas Pretzels, Inc.	A	A39	Auntie Anne's	\$33,499	-	(\$33,499)	(100.0%)	\$439,004	\$24,741	(\$414,263)	(94.4%)
Texas Pretzels, Inc.	B	B33	Auntie Anne's	\$121,803	\$85,335	(\$36,468)	(29.9%)	\$1,117,082	\$1,332,621	\$215,539	19.3%
Texas Pretzels, Inc.	C	C14	Auntie Anne's	\$43,392	\$38,640	(\$4,753)	(11.0%)	\$566,899	\$532,939	(\$33,960)	(6.0%)
Texas Pretzels, Inc.	C	C22	Auntie Anne's	\$84,433	\$77,186	(\$7,248)	(8.6%)	\$1,096,834	\$1,066,495	(\$30,339)	(2.8%)
Texas Pretzels, Inc.	D	D12	Auntie Anne's	\$35,147	\$34,909	(\$238)	(0.7%)	\$464,944	\$541,046	\$76,102	16.4%
Texas Pretzels, Inc.	D	D36	Auntie Anne's	\$46,293	\$86,759	\$40,465	87.4%	\$757,100	\$867,280	\$110,180	14.6%
Texas Pretzels, Inc.	E	E15	Auntie Anne's	-	-	-	-	\$143,269	-	(\$143,269)	(100.0%)
Texas Pretzels, Inc. Total				\$470,368	\$431,367	(\$39,001)	(8.3%)	\$5,098,241	\$5,814,150	\$715,909	14.0%
TGIF/DFW Restaurant Joint Venture	B	B12	T.G.I. Friday's	\$328,161	\$604,250	\$276,088	84.1%	\$4,143,838	\$6,064,145	\$1,920,307	46.3%
TGIF/DFW Restaurant Joint Venture	C	C07	T.G.I. Friday's	\$410,190	\$398,448	(\$11,741)	(2.9%)	\$5,342,558	\$5,081,086	(\$261,472)	(4.9%)
TGIF/DFW Restaurant Joint Venture	C	C30	T.G.I. Friday's	\$648,656	\$767,699	\$119,043	18.4%	\$8,094,664	\$8,171,865	\$77,201	1.0%
TGIF/DFW Restaurant Joint Venture	D	D34	Italian Kitchen	-	-	-	-	-	\$0	\$0	-
TGIF/DFW Restaurant Joint Venture	D	D34	T.G.I. Friday's	\$374,656	-	(\$374,656)	(100.0%)	\$4,675,621	\$1,309,397	(\$3,366,224)	(72.0%)
TGIF/DFW Restaurant Joint Venture	E	E17	T.G.I. Friday's	\$273,107	\$517,172	\$244,065	89.4%	\$4,017,374	\$4,511,407	\$494,033	12.3%
TGIF/DFW Restaurant Joint Venture Total				\$2,034,770	\$2,287,569	\$252,799	12.4%	\$26,274,055	\$25,137,900	(\$1,136,156)	(4.3%)
TGIF/DFW Terminal A Restaurant Joint Venture	A	A14	T.G.I. Friday's	\$581,377	\$542,622	(\$38,754)	(6.7%)	\$7,206,493	\$7,354,712	\$148,219	2.1%
TGIF/DFW Terminal A Restaurant Joint Venture Total				\$581,377	\$542,622	(\$38,754)	(6.7%)	\$7,206,493	\$7,354,712	\$148,219	2.1%

MTD PFY: Sep 15 vs. MTD: Sep 16

FYTD PY: Sep 15 vs. FYTD: Sep 16

Performance Detail by Company

Data as of: 9/30/2016

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FOOD & BEVERAGE

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
WDFG North America, LLC	D	D12	Starbucks	-	-	-	-
WDFG North America, LLC	D	D27	Starbucks	-	-	-	-
WDFG North America, LLC Total				\$0	\$0	\$0	-
FOOD & BEVERAGE Total				\$17,567,801	\$18,174,738	\$606,937	3.5%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$84,005	-	(\$84,005)	(100.0%)
\$123,142	-	(\$123,142)	(100.0%)
\$207,147	\$0	(\$207,147)	(100.0%)
\$211,545,128	\$220,056,247	\$8,511,119	4.0%

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
A-One News, Inc.	E	E16	Five Star News - Landside	-	-	-	-	\$0	-	\$0	-
A-One News, Inc.	E	E16	Five Star News - Secured Side	-	-	-	-	\$100,776	-	(\$100,776)	(100.0%)
A-One News, Inc. Total				\$0	\$0	\$0	-	\$100,776	\$0	(\$100,776)	(100.0%)
Airport Management Services, LLC	B	B21	Hudson Booksellers	\$57,167	-	(\$57,167)	(100.0%)	\$761,874	\$251,706	(\$510,167)	(67.0%)
Airport Management Services, LLC	C	C24	Hudson Booksellers	\$115,637	\$26,012	(\$89,625)	(77.5%)	\$1,568,502	\$1,405,564	(\$162,938)	(10.4%)
Airport Management Services, LLC	D	D22	Hudson News	\$30,183	\$30,176	(\$8)	(0.0%)	\$382,626	\$359,804	(\$22,822)	(6.0%)
Airport Management Services, LLC	E	E13	Hudson Booksellers	-	-	-	-	\$342,606	-	(\$342,606)	(100.0%)
Airport Management Services, LLC Total				\$202,988	\$56,188	(\$146,800)	(72.3%)	\$3,055,607	\$2,017,075	(\$1,038,532)	(34.0%)
AirSun Joint Venture	A	A24	Sunglass Hut	\$67,772	\$104,681	\$36,909	54.5%	\$217,529	\$1,330,618	\$1,113,088	511.7%
AirSun Joint Venture Total				\$67,772	\$104,681	\$36,909	54.5%	\$217,529	\$1,330,618	\$1,113,088	511.7%
Brookstone Dallas Fort Worth, LLC	A	A25	Brookstone	\$60,426	\$114,727	\$54,301	89.9%	\$214,364	\$1,488,613	\$1,274,249	594.4%
Brookstone Dallas Fort Worth, LLC	D	D20	Brookstone	\$108,465	-	(\$108,465)	(100.0%)	\$1,471,607	\$76,333	(\$1,395,274)	(94.8%)
Brookstone Dallas Fort Worth, LLC	D	D22	Brookstone Kiosk	-	-	-	-	-	\$111,347	\$111,347	-
Brookstone Dallas Fort Worth, LLC	D	D27	Brookstone	-	-	-	-	\$785,874	-	(\$785,874)	(100.0%)
Brookstone Dallas Fort Worth, LLC	E	E06	Brookstone Electronics Kiosk	\$29,178	-	(\$29,178)	(100.0%)	\$341,055	\$221,058	(\$119,997)	(35.2%)
Brookstone Dallas Fort Worth, LLC	E	ES	Brookstone Electronics Kiosk	-	-	-	-	\$50,213	-	(\$50,213)	(100.0%)
Brookstone Dallas Fort Worth, LLC Total				\$198,069	\$114,727	(\$83,342)	(42.1%)	\$2,863,114	\$1,897,350	(\$965,764)	(33.7%)

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Buckaroo Joint Venture	D	D14	Buckaroo Duty Free	\$463,968	\$231,559	(\$232,409)	(50.1%)	\$5,740,721	\$5,440,008	(\$300,713)	(5.2%)
Buckaroo Joint Venture	D	D14	Swarovski	\$51,092	-	(\$51,092)	(100.0%)	\$712,771	\$206,277	(\$506,495)	(71.1%)
Buckaroo Joint Venture	D	D27	Buckaroo Duty Free	\$739,717	\$617,062	(\$122,655)	(16.6%)	\$9,891,642	\$9,036,352	(\$855,290)	(8.6%)
Buckaroo Joint Venture Total				\$1,254,776	\$848,621	(\$406,155)	(32.4%)	\$16,345,134	\$14,682,636	(\$1,662,497)	(10.2%)
CBR Specialty Retail, Inc.	A	A25	Talie	\$20,715	-	(\$20,715)	(100.0%)	\$95,923	-	(\$95,923)	(100.0%)
CBR Specialty Retail, Inc. Total				\$20,715	\$0	(\$20,715)	(100.0%)	\$95,923	\$0	(\$95,923)	(100.0%)
Clear Channel Airports	A	A28	Natalie's Candy Jar	-	-	-	-	-	\$0	\$0	-
Clear Channel Airports Total				\$0	\$0	\$0	-	\$0	\$0	\$0	-
Concessions Venture Ltd.	C	C27	Dallas Cowboys Pro Shop	\$110,240	\$88,691	(\$21,549)	(19.5%)	\$974,332	\$916,997	(\$57,334)	(5.9%)
Concessions Venture Ltd. Total				\$110,240	\$88,691	(\$21,549)	(19.5%)	\$974,332	\$916,997	(\$57,334)	(5.9%)
Corliss Stone-Littles, LLC	A	A24	Swarovski	\$41,436	\$64,600	\$23,164	55.9%	\$166,652	\$768,302	\$601,649	361.0%
Corliss Stone-Littles, LLC Total				\$41,436	\$64,600	\$23,164	55.9%	\$166,652	\$768,302	\$601,649	361.0%
D & B Mitchell Group	D	D34	North Duty Free	-	\$0	\$0	-	-	\$0	\$0	-
D & B Mitchell Group	E	ES	Gas Monkey / Fast and Loud Kiosk	\$28,738	\$20,359	(\$8,379)	(29.2%)	\$263,382	\$253,748	(\$9,634)	(3.7%)
D & B Mitchell Group Total				\$28,738	\$20,359	(\$8,379)	(29.2%)	\$263,382	\$253,748	(\$9,634)	(3.7%)

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Dallas ILJ, LLC.	A	A29	Airport Wireless Kiosk	-	-	-	-	\$19,774	-	(\$19,774)	(100.0%)
Dallas ILJ, LLC.	A	A34	Airport Wireless	-	-	-	-	\$249,658	-	(\$249,658)	(100.0%)
Dallas ILJ, LLC.	B	B10	Airport Wireless	-	-	-	-	\$0	-	\$0	-
Dallas ILJ, LLC.	C	C12	InMotion Entertainment	-	-	-	-	\$118,053	-	(\$118,053)	(100.0%)
Dallas ILJ, LLC.	C	C12	Tech Showcase	-	-	-	-	\$499,802	-	(\$499,802)	(100.0%)
Dallas ILJ, LLC. Total				\$0	\$0	\$0	-	\$887,287	\$0	(\$887,287)	(100.0%)
DFW-A Retail Partners, LLC	A	A11	soundbalance	\$118,225	\$116,831	(\$1,393)	(1.2%)	\$1,426,413	\$1,427,257	\$844	0.1%
DFW-A Retail Partners, LLC Total				\$118,225	\$116,831	(\$1,393)	(1.2%)	\$1,426,413	\$1,427,257	\$844	0.1%
DFW-E Retail Partners, LLC	B	B10	InMotion Entertainment	-	\$71,898	\$71,898	-	-	\$539,349	\$539,349	-
DFW-E Retail Partners, LLC	C	C12	InMotion Entertainment	\$118,261	\$101,072	(\$17,189)	(14.5%)	\$756,797	\$1,424,221	\$667,424	88.2%
DFW-E Retail Partners, LLC	E	E15	InMotion Entertainment	-	\$80,297	\$80,297	-	-	\$441,354	\$441,354	-
DFW-E Retail Partners, LLC	E	E33	soundbalance	\$61,165	\$47,392	(\$13,774)	(22.5%)	\$681,134	\$467,327	(\$213,806)	(31.4%)
DFW-E Retail Partners, LLC Total				\$179,427	\$300,658	\$121,232	67.6%	\$1,437,931	\$2,872,252	\$1,434,321	99.7%
Duty Free Americas Dallas, LLC	B	B30	Connections Made EZ	-	\$33,395	\$33,395	-	-	\$319,740	\$319,740	-
Duty Free Americas Dallas, LLC	B	B33	Connections Made EZ	-	\$48,542	\$48,542	-	-	\$201,334	\$201,334	-
Duty Free Americas Dallas, LLC	D	D24	Coach	-	\$105,349	\$105,349	-	-	\$349,239	\$349,239	-
Duty Free Americas Dallas, LLC	D	D24	Mont Blanc	-	\$59,193	\$59,193	-	-	\$538,404	\$538,404	-
Duty Free Americas Dallas, LLC	D	D39	Connections Made EZ	-	\$1,192	\$1,192	-	-	\$1,192	\$1,192	-
Duty Free Americas Dallas, LLC Total				\$0	\$247,672	\$247,672	-	\$0	\$1,409,909	\$1,409,909	-

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Ertekin, Inc. A Texas Corporation	A	A28	Ertekin Fashions	-	\$37,910	\$37,910	-	-	\$481,615	\$481,615	-
Ertekin, Inc. A Texas Corporation	D	D12	Ertekin Fashions	\$56,188	-	(\$56,188)	(100.0%)	\$574,694	\$159,044	(\$415,650)	(72.3%)
Ertekin, Inc. A Texas Corporation	D	D17	Ertekin	-	\$33,950	\$33,950	-	-	\$145,956	\$145,956	-
Ertekin, Inc. A Texas Corporation Total				\$56,188	\$71,860	\$15,672	27.9%	\$574,694	\$786,616	\$211,922	36.9%
Estee Lauder Terminal D Joint Venture	D	D20	Jo Malone, Aveda, MAC	-	\$97,586	\$97,586	-	-	\$361,695	\$361,695	-
Estee Lauder Terminal D Joint Venture	D	D24	Jo Malone, Aveda, MAC	-	\$165,529	\$165,529	-	-	\$660,939	\$660,939	-
Estee Lauder Terminal D Joint Venture Total				\$0	\$263,115	\$263,115	-	\$0	\$1,022,634	\$1,022,634	-
Genesco Partners Joint Venture	A	A34	Johnston & Murphy	-	\$98,154	\$98,154	-	-	\$359,853	\$359,853	-
Genesco Partners Joint Venture	E	E13	Johnston & Murphy	-	-	-	-	\$107,187	-	(\$107,187)	(100.0%)
Genesco Partners Joint Venture Total				\$0	\$98,154	\$98,154	-	\$107,187	\$359,853	\$252,666	235.7%
Grove, Inc.	D	D33	Rocky Mountain Chocolate Factory	\$0	-	\$0	-	\$419,532	\$0	(\$419,532)	(100.0%)
Grove, Inc. Total				\$0	\$0	\$0	-	\$419,532	\$0	(\$419,532)	(100.0%)

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
HDS & Partners at DFW, LLC	A	A14 Landside	USA Today Travel Zone, Ruta Maya	\$15,719	\$14,262	(\$1,457)	(9.3%)	\$185,377	\$229,238	\$43,861	23.7%
HDS & Partners at DFW, LLC	A	A15	Geppetto's	\$63,935	\$59,312	(\$4,623)	(7.2%)	\$705,650	\$795,943	\$90,293	12.8%
HDS & Partners at DFW, LLC	A	A21	iStore Boutique	\$116,889	\$127,576	\$10,686	9.1%	\$1,271,791	\$1,729,352	\$457,561	36.0%
HDS & Partners at DFW, LLC	A	A25	7 Eleven	-	\$260,964	\$260,964	-	-	\$3,019,151	\$3,019,151	-
HDS & Partners at DFW, LLC	B	B33	Artizan	\$14,369	\$18,299	\$3,930	27.4%	\$192,642	\$236,609	\$43,967	22.8%
HDS & Partners at DFW, LLC	B	B41	Texas Territories	\$31,097	\$36,837	\$5,739	18.5%	\$343,038	\$406,809	\$63,771	18.6%
HDS & Partners at DFW, LLC	D	D21	iStore Boutique	\$176,865	\$169,992	(\$6,873)	(3.9%)	\$1,519,508	\$2,445,164	\$925,655	60.9%
HDS & Partners at DFW, LLC	D	D27	Hugo Boss / TUMI	\$109,799	\$117,632	\$7,833	7.1%	\$273,812	\$1,446,491	\$1,172,679	428.3%
HDS & Partners at DFW, LLC	E	E13	7 Eleven	-	\$396,925	\$396,925	-	-	\$1,310,512	\$1,310,512	-
HDS & Partners at DFW, LLC	Non-Terminal	B7 Landside	Sierra News / Ruta Maya	-	\$5,321	\$5,321	-	-	\$42,783	\$42,783	-
HDS & Partners at DFW, LLC Total				\$528,673	\$1,207,120	\$678,446	128.3%	\$4,491,819	\$11,662,053	\$7,170,234	159.6%
HG Multiplex DFW JV	B	B07	Hudson News	-	\$96,300	\$96,300	-	-	\$852,773	\$852,773	-
HG Multiplex DFW JV	B	B27	Travel + Leisure	\$34,374	\$34,325	(\$48)	(0.1%)	\$187,867	\$467,802	\$279,935	149.0%
HG Multiplex DFW JV	B	B28	Soybu	\$20,116	\$24,963	\$4,847	24.1%	\$120,440	\$241,096	\$120,656	100.2%
HG Multiplex DFW JV	B	B28 Landside	Hudson News/Daily Java	\$14,003	\$12,345	(\$1,659)	(11.8%)	\$102,192	\$166,956	\$64,764	63.4%
HG Multiplex DFW JV	B	B43	Hudson News	\$144,732	\$109,069	(\$35,663)	(24.6%)	\$1,544,198	\$1,762,899	\$218,700	14.2%
HG Multiplex DFW JV Total				\$213,225	\$277,002	\$63,777	29.9%	\$1,954,697	\$3,491,526	\$1,536,829	78.6%

Performance Detail by Company

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RETAIL

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
HG Regali DFW Joint Venture	A	A09	Hudson News	\$60,359	\$56,054	(\$4,305)	(7.1%)	\$651,005	\$809,832	\$158,827	24.4%
HG Regali DFW Joint Venture	A	A13	Hudson News, Hudson Booksellers, Dunkin' Donuts	\$343,286	\$325,422	(\$17,864)	(5.2%)	\$3,980,236	\$4,411,285	\$431,049	10.8%
HG Regali DFW Joint Venture	A	A18	TUMI	\$63,831	\$61,809	(\$2,023)	(3.2%)	\$464,361	\$955,552	\$491,190	105.8%
HG Regali DFW Joint Venture Total				\$467,476	\$443,285	(\$24,191)	(5.2%)	\$5,095,603	\$6,176,669	\$1,081,067	21.2%
Hudson Retail Dallas, Inc.	A	A39	Hudson News	\$61,789	-	(\$61,789)	(100.0%)	\$592,431	\$49,518	(\$542,913)	(91.6%)
Hudson Retail Dallas, Inc.	B	B21	Hudson News	\$105,985	-	(\$105,985)	(100.0%)	\$1,187,106	\$452,235	(\$734,871)	(61.9%)
Hudson Retail Dallas, Inc. Total				\$167,774	\$0	(\$167,774)	(100.0%)	\$1,779,537	\$501,753	(\$1,277,784)	(71.8%)
Hyman Companies, Inc., The	A	A36	Landau	-	-	-	-	\$105,609	-	(\$105,609)	(100.0%)
Hyman Companies, Inc., The	D	D18	Landau	\$39,799	\$40,928	\$1,129	2.8%	\$436,141	\$501,850	\$65,709	15.1%
Hyman Companies, Inc., The	D	D33	Landau	\$11,496	-	(\$11,496)	(100.0%)	\$230,001	\$19,172	(\$210,829)	(91.7%)
Hyman Companies, Inc., The Total				\$51,295	\$40,928	(\$10,367)	(20.2%)	\$771,751	\$521,022	(\$250,729)	(32.5%)
InMotion Entertainment Group, LLC	D	D08	InMotion Pictures	\$58,969	-	(\$58,969)	(100.0%)	\$871,437	\$224,257	(\$647,180)	(74.3%)
InMotion Entertainment Group, LLC	D	D31	InMotion Entertainment	-	\$193,949	\$193,949	-	-	\$1,936,834	\$1,936,834	-
InMotion Entertainment Group, LLC	D	D31	InMotion Pictures	\$170,937	-	(\$170,937)	(100.0%)	\$2,205,996	\$109,990	(\$2,096,006)	(95.0%)
InMotion Entertainment Group, LLC	E	E16	InMotion Pictures	-	-	-	-	\$91,259	-	(\$91,259)	(100.0%)
InMotion Entertainment Group, LLC Total				\$229,906	\$193,949	(\$35,957)	(15.6%)	\$3,168,692	\$2,271,080	(\$897,612)	(28.3%)
Jethro Pugh Shops, Inc., The	D	D27	Brooks Brothers	\$68,746	-	(\$68,746)	(100.0%)	\$955,070	\$141,616	(\$813,454)	(85.2%)
Jethro Pugh Shops, Inc., The	D	D37	Texas Marketplace	-	-	-	-	\$379,088	-	(\$379,088)	(100.0%)
Jethro Pugh Shops, Inc., The Total				\$68,746	\$0	(\$68,746)	(100.0%)	\$1,334,158	\$141,616	(\$1,192,542)	(89.4%)

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
L'Occitane Airport Venture	A	A19	L'Occitane	\$66,397	\$71,567	\$5,170	7.8%	\$565,165	\$945,358	\$380,193	67.3%
L'Occitane Airport Venture	D	D16	L'Occitane	\$50,468	-	(\$50,468)	(100.0%)	\$950,115	\$213,709	(\$736,405)	(77.5%)
L'Occitane Airport Venture Total				\$116,865	\$71,567	(\$45,298)	(38.8%)	\$1,515,280	\$1,159,067	(\$356,212)	(23.5%)
Marshall Retail Group LLC	E	E12	Marshall Rousso	-	\$60,282	\$60,282	-	-	\$320,943	\$320,943	-
Marshall Retail Group LLC	E	E33	Lick	\$48,132	\$56,364	\$8,232	17.1%	\$611,114	\$636,578	\$25,464	4.2%
Marshall Retail Group LLC Total				\$48,132	\$116,645	\$68,514	142.3%	\$611,114	\$957,521	\$346,407	56.7%
Melshire DFW, LP	A	A15	Natalie's Candy Jar	\$105,305	\$99,198	(\$6,107)	(5.8%)	\$1,187,589	\$1,336,539	\$148,950	12.5%
Melshire DFW, LP	A	A28	Natalie's Candy Jar	-	\$79,488	\$79,488	-	-	\$892,660	\$892,660	-
Melshire DFW, LP	A	A33	Natalie's Candy Jar	-	-	-	-	\$302,281	-	(\$302,281)	(100.0%)
Melshire DFW, LP	B	B41	Natalie's Sweet Gourmet	\$89,968	\$61,937	(\$28,031)	(31.2%)	\$972,528	\$940,777	(\$31,751)	(3.3%)
Melshire DFW, LP	C	C08	Natalie's Candy Jar Kiosk	-	\$22,162	\$22,162	-	-	\$261,586	\$261,586	-
Melshire DFW, LP	D	D17	Natalie's Candy Jar	\$87,638	-	(\$87,638)	(100.0%)	\$1,157,107	\$106,434	(\$1,050,673)	(90.8%)
Melshire DFW, LP Total				\$282,910	\$262,785	(\$20,125)	(7.1%)	\$3,619,504	\$3,537,995	(\$81,509)	(2.3%)
Mercado Gifts-TPS II, LLC	A	A17	Brighton	\$110,326	\$116,613	\$6,288	5.7%	\$1,275,984	\$1,440,284	\$164,300	12.9%
Mercado Gifts-TPS II, LLC	C	C06	Brighton Kiosk	\$46,731	\$50,489	\$3,758	8.0%	\$271,741	\$600,643	\$328,903	121.0%
Mercado Gifts-TPS II, LLC Total				\$157,057	\$167,102	\$10,045	6.4%	\$1,547,725	\$2,040,928	\$493,203	31.9%

Performance Detail by Company

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RETAIL

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Mercado Gifts-TPS, Inc	A	A37	Brighton Kiosk	-	-	-	-	\$287,094	-	(\$287,094)	(100.0%)
Mercado Gifts-TPS, Inc	C	C07	South of Gate C6	\$38,551	\$40,868	\$2,318	6.0%	\$485,255	\$451,693	(\$33,562)	(6.9%)
Mercado Gifts-TPS, Inc	D	D33	PGA Tour Shop	\$97,758	-	(\$97,758)	(100.0%)	\$1,157,445	\$332,073	(\$825,372)	(71.3%)
Mercado Gifts-TPS, Inc	E	E07	South of Gate 7	\$89,562	-	(\$89,562)	(100.0%)	\$964,341	\$599,856	(\$364,485)	(37.8%)
Mercado Gifts-TPS, Inc Total				\$225,871	\$40,868	(\$185,003)	(81.9%)	\$2,894,135	\$1,383,622	(\$1,510,513)	(52.2%)
Paradies Shops, Inc.	A	A26	Texas Marketplace	-	-	-	-	\$0	\$0	\$0	-
Paradies Shops, Inc.	A	A29	PGA Shop	-	-	-	-	\$347,944	-	(\$347,944)	(100.0%)
Paradies Shops, Inc.	B	B14	Texas Marketplace	\$48,052	\$39,512	(\$8,541)	(17.8%)	\$569,205	\$477,174	(\$92,031)	(16.2%)
Paradies Shops, Inc.	B	B17	Details	\$64,075	-	(\$64,075)	(100.0%)	\$739,240	\$228,379	(\$510,860)	(69.1%)
Paradies Shops, Inc.	C	C04	Stars are Bright	\$50,202	\$44,454	(\$5,747)	(11.4%)	\$570,953	\$508,890	(\$62,062)	(10.9%)
Paradies Shops, Inc.	C	C12	Brooks Brothers	\$97,360	\$79,787	(\$17,573)	(18.0%)	\$1,144,898	\$1,143,032	(\$1,865)	(0.2%)
Paradies Shops, Inc.	C	C21	Texas Marketplace	\$99,322	\$100,977	\$1,654	1.7%	\$1,149,392	\$1,091,798	(\$57,594)	(5.0%)
Paradies Shops, Inc.	C	C33	Lone Star Attitude	\$59,962	\$80,365	\$20,403	34.0%	\$817,420	\$805,432	(\$11,988)	(1.5%)
Paradies Shops, Inc.	E	E16	Retail Court	-	-	-	-	\$319,273	-	(\$319,273)	(100.0%)
Paradies Shops, Inc.	E	E31	Texas Marketplace	-	-	-	-	\$0	-	\$0	-
Paradies Shops, Inc.	E	ES	College Football Playoffs Kiosk	-	-	-	-	\$32,525	-	(\$32,525)	(100.0%)
Paradies Shops, Inc. Total				\$418,974	\$345,095	(\$73,879)	(17.6%)	\$5,690,848	\$4,254,705	(\$1,436,143)	(25.2%)

Performance Detail by Company

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RETAIL

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Paradies-Pugh, Inc	A	A39	Ropin Ridin Gifts	\$54,718	-	(\$54,718)	(100.0%)	\$616,724	\$43,904	(\$572,820)	(92.9%)
Paradies-Pugh, Inc	B	B08	J.P.'s Dude Ranch	-	-	-	-	\$0	-	\$0	-
Paradies-Pugh, Inc Total				\$54,718	\$0	(\$54,718)	(100.0%)	\$616,724	\$43,904	(\$572,820)	(92.9%)
Paradies-Southwest, LLC	A	A21	CNBC News Kiosk	-	-	-	-	\$56,327	-	(\$56,327)	(100.0%)
Paradies-Southwest, LLC	D	D22 Landside	Southwest News	-	\$17,170	\$17,170	-	-	\$84,689	\$84,689	-
Paradies-Southwest, LLC	D	D34	Univision, Expressions by La	-	\$358,812	\$358,812	-	-	\$1,340,951	\$1,340,951	-
Paradies-Southwest, LLC	E	E14 (LS)	Southwest News/LaCreme	-	-	-	-	\$0	-	\$0	-
Paradies-Southwest, LLC	E	E14 Landside	Southwest News/LaCreme	-	\$15,207	\$15,207	-	-	\$92,939	\$92,939	-
Paradies-Southwest, LLC	E	E31	KXAS TV 5/LaCreme	\$188,944	\$196,696	\$7,752	4.1%	\$1,314,076	\$2,279,596	\$965,520	73.5%
Paradies-Southwest, LLC	E	E31	NBC-5 Travel Store Kiosk	-	-	-	-	\$289,822	-	(\$289,822)	(100.0%)
Paradies-Southwest, LLC	E	E31	Sports Apparel Kiosk	\$25,686	-	(\$25,686)	(100.0%)	\$125,346	\$48,211	(\$77,135)	(61.5%)
Paradies-Southwest, LLC	E	E36	KXAS TV5	\$196,111	\$101,535	(\$94,576)	(48.2%)	\$2,083,654	\$1,102,103	(\$981,551)	(47.1%)
Paradies-Southwest, LLC	E	E37 Landside	Southwest News/LaCreme	\$17,774	\$9,294	(\$8,481)	(47.7%)	\$195,877	\$116,348	(\$79,530)	(40.6%)
Paradies-Southwest, LLC Total				\$428,515	\$698,713	\$270,198	63.1%	\$4,065,102	\$5,064,836	\$999,734	24.6%
Pop Four Leaf DFW JV, LLC	A	A28	GNC	-	\$24,495	\$24,495	-	-	\$256,281	\$256,281	-
Pop Four Leaf DFW JV, LLC Total				\$0	\$24,495	\$24,495	-	\$0	\$256,281	\$256,281	-

Performance Detail by Company

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RETAIL

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Puente Enterprises, Inc.	C	C07	Wall Street News	\$114,356	\$101,991	(\$12,366)	(10.8%)	\$1,566,405	\$1,354,924	(\$211,481)	(13.5%)
Puente Enterprises, Inc.	D	D02	Newsstand Kiosk	-	-	-	-	-	\$310,666	\$310,666	-
Puente Enterprises, Inc.	D	D11	Main Street News	\$87,955	-	(\$87,955)	(100.0%)	\$1,429,296	-	(\$1,429,296)	(100.0%)
Puente Enterprises, Inc.	D	D40	Wall Street News	\$48,486	-	(\$48,486)	(100.0%)	\$582,375	\$621,139	\$38,764	6.7%
Puente Enterprises, Inc. Total				\$250,798	\$101,991	(\$148,808)	(59.3%)	\$3,578,075	\$2,286,729	(\$1,291,346)	(36.1%)
Quintanilla Technologies, Inc	C	C30	Sierra News	\$142,008	\$204,173	\$62,166	43.8%	\$2,007,528	\$1,944,721	(\$62,807)	(3.1%)
Quintanilla Technologies, Inc	E	E08	Sierra News	\$101,355	\$0	(\$101,355)	(100.0%)	\$1,136,091	\$708,080	(\$428,011)	(37.7%)
Quintanilla Technologies, Inc	E	E31	Sierra News	\$0	\$0	\$0	-	\$0	\$0	\$0	-
Quintanilla Technologies, Inc Total				\$243,363	\$204,173	(\$39,190)	(16.1%)	\$3,143,619	\$2,652,801	(\$490,818)	(15.6%)
RQ-Cowboys Joint Venture	D	D23	Dallas Cowboys Pro Shop	\$142,330	\$120,047	(\$22,283)	(15.7%)	\$1,257,402	\$1,159,741	(\$97,661)	(7.8%)
RQ-Cowboys Joint Venture Total				\$142,330	\$120,047	(\$22,283)	(15.7%)	\$1,257,402	\$1,159,741	(\$97,661)	(7.8%)
Sierra BJT, Inc.	E	E14	Bijoux Ternier	-	-	-	-	\$40,558	-	(\$40,558)	(100.0%)
Sierra BJT, Inc. Total				\$0	\$0	\$0	-	\$40,558	\$0	(\$40,558)	(100.0%)
Southwest Concessions, Inc.	A	A34	Southwest News	-	\$174,278	\$174,278	-	-	\$350,188	\$350,188	-
Southwest Concessions, Inc.	C	C08	Southwest Collegiate	\$4,811	-	(\$4,811)	(100.0%)	\$75,215	\$5,131	(\$70,084)	(93.2%)
Southwest Concessions, Inc.	D	D22	Southwest News	\$20,312	-	(\$20,312)	(100.0%)	\$241,690	\$178,846	(\$62,844)	(26.0%)
Southwest Concessions, Inc.	D	D34	Southwest News	\$236,492	-	(\$236,492)	(100.0%)	\$2,730,838	\$882,781	(\$1,848,057)	(67.7%)
Southwest Concessions, Inc. Total				\$261,614	\$174,278	(\$87,336)	(33.4%)	\$3,047,744	\$1,416,945	(\$1,630,798)	(53.5%)

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Team Retail J V / Dallas, a Texas GP	A	A33	Dallas Cowboys Pro Shop	-	\$128,447	\$128,447	-	-	\$433,436	\$433,436	-
Team Retail J V / Dallas, a Texas GP	D	D10	Cowboys Pink	\$29,641	\$24,426	(\$5,215)	(17.6%)	\$231,497	\$251,964	\$20,466	8.8%
Team Retail J V / Dallas, a Texas GP	E	E13	Dallas Cowboys Pro Shop	-	-	-	-	\$271,984	-	(\$271,984)	(100.0%)
Team Retail J V / Dallas, a Texas GP Total				\$29,641	\$152,873	\$123,231	415.7%	\$503,482	\$685,400	\$181,918	36.1%
The Jethro Pugh Shops II, LLC	A	A16	Teavana	\$29,502	\$27,185	(\$2,317)	(7.9%)	\$360,917	\$425,347	\$64,430	17.9%
The Jethro Pugh Shops II, LLC	A	A20	CNBC News	\$252,176	\$274,663	\$22,487	8.9%	\$1,821,096	\$3,679,980	\$1,858,884	102.1%
The Jethro Pugh Shops II, LLC	A	A21	CNBC News Kiosk	-	-	-	-	-	\$0	\$0	-
The Jethro Pugh Shops II, LLC	A	A36	Texas Marketplace Kiosk	-	-	-	-	\$197,644	-	(\$197,644)	(100.0%)
The Jethro Pugh Shops II, LLC	B	B10	Texas Marketplace	-	\$46,478	\$46,478	-	-	\$322,513	\$322,513	-
The Jethro Pugh Shops II, LLC	C	C02	DFW News Kiosk	\$22,814	\$25,230	\$2,416	10.6%	\$165,304	\$315,032	\$149,728	90.6%
The Jethro Pugh Shops II, LLC	D	D33	L'Occitane	\$70,511	\$66,640	(\$3,872)	(5.5%)	\$117,694	\$935,151	\$817,458	694.6%
The Jethro Pugh Shops II, LLC	D	D37	The Range	\$62,712	\$69,196	\$6,484	10.3%	\$154,921	\$965,380	\$810,459	523.1%
The Jethro Pugh Shops II, LLC	E	E15	Texas Marketplace	-	\$139,899	\$139,899	-	-	\$717,228	\$717,228	-
The Jethro Pugh Shops II, LLC	E	E34	Lone Star Attitude	\$29,283	\$34,574	\$5,291	18.1%	\$289,271	\$262,774	(\$26,497)	(9.2%)
The Jethro Pugh Shops II, LLC	E	ES	DFW News	\$256,353	\$180,725	(\$75,628)	(29.5%)	\$2,907,216	\$2,429,075	(\$478,141)	(16.4%)
The Jethro Pugh Shops II, LLC Total				\$723,350	\$864,589	\$141,239	19.5%	\$6,014,063	\$10,052,480	\$4,038,417	67.1%
The Jethro Pugh Shops III, LLC	D	D14	Dylan's Candy Bar	-	\$66,983	\$66,983	-	-	\$461,952	\$461,952	-
The Jethro Pugh Shops III, LLC Total				\$0	\$66,983	\$66,983	-	\$0	\$461,952	\$461,952	-

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
TRG Duty Free Joint Venture	D	D11	South Duty Free	-	\$216,343	\$216,343	-	-	\$216,343	\$216,343	-
TRG Duty Free Joint Venture	D	D16	Timeless Travel	-	\$0	\$0	-	-	\$0	\$0	-
TRG Duty Free Joint Venture	D	D34	North Duty Free	-	\$60,350	\$60,350	-	-	\$60,350	\$60,350	-
TRG Duty Free Joint Venture Total				\$0	\$276,693	\$276,693	-	\$0	\$276,693	\$276,693	-
Two Podners-TPS, L.L.C.	C	C12	DFW TravelMart	\$155,853	\$128,128	(\$27,725)	(17.8%)	\$2,019,445	\$1,773,176	(\$246,269)	(12.2%)
Two Podners-TPS, L.L.C.	D	D20	DFW TravelMart	\$224,511	\$113,345	(\$111,166)	(49.5%)	\$2,761,197	\$3,805,989	\$1,044,792	37.8%
Two Podners-TPS, L.L.C.	D	D25	DFW TravelMart	\$211,767	-	(\$211,767)	(100.0%)	\$2,730,621	\$714,576	(\$2,016,045)	(73.8%)
Two Podners-TPS, L.L.C. Total				\$592,130	\$241,473	(\$350,657)	(59.2%)	\$7,511,263	\$6,293,741	(\$1,217,522)	(16.2%)

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
WDFG North America, LLC	A	A15	Destination DFW	\$57,538	\$54,890	(\$2,648)	(4.6%)	\$627,964	\$706,593	\$78,629	12.5%
WDFG North America, LLC	A	A25	Talie	-	\$45,426	\$45,426	-	-	\$501,400	\$501,400	-
WDFG North America, LLC	A	A28	DFW News Connection Kiosk	\$50,241	-	(\$50,241)	(100.0%)	\$558,818	\$114,641	(\$444,177)	(79.5%)
WDFG North America, LLC	A	A33	Kiehl's	-	\$55,179	\$55,179	-	-	\$313,261	\$313,261	-
WDFG North America, LLC	B	B21	Lone Star Emporium	\$35,070	-	(\$35,070)	(100.0%)	\$424,540	\$130,508	(\$294,032)	(69.3%)
WDFG North America, LLC	B	B32	DFW News Connection Kiosk	\$79,457	-	(\$79,457)	(100.0%)	\$1,068,597	\$558,210	(\$510,387)	(47.8%)
WDFG North America, LLC	B	B33	Z Market	-	-	-	-	\$0	-	\$0	-
WDFG North America, LLC	D	D08	The Wall Street Journal	-	\$76,903	\$76,903	-	-	\$395,335	\$395,335	-
WDFG North America, LLC	D	D24	Desigual Retail Kiosk	-	-	-	-	\$283,429	-	(\$283,429)	(100.0%)
WDFG North America, LLC	D	D24	Longchamp	-	\$48,352	\$48,352	-	-	\$131,083	\$131,083	-
WDFG North America, LLC	D	D25	Simply Books & Starbucks Coffee	\$159,515	\$206,253	\$46,738	29.3%	\$2,111,975	\$2,599,735	\$487,760	23.1%
WDFG North America, LLC	D	D27	Sunglass Icon	\$42,173	\$26,671	(\$15,502)	(36.8%)	\$581,326	\$476,263	(\$105,063)	(18.1%)
WDFG North America, LLC	E	E03	News Express	\$38,470	-	(\$38,470)	(100.0%)	\$452,596	\$83,823	(\$368,773)	(81.5%)
WDFG North America, LLC	E	E03	Newstand Kiosk	-	-	-	-	-	\$106,025	\$106,025	-
WDFG North America, LLC Total				\$462,465	\$513,673	\$51,208	11.1%	\$6,109,245	\$6,116,878	\$7,633	0.1%

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
WDFG/Howell-Mickens JV	A	A29	DFW News Connection	-	-	-	-	\$1,010,793	-	(\$1,010,793)	(100.0%)
WDFG/Howell-Mickens JV	B	B14	Starbucks/DFW News Connection	\$213,523	\$99,505	(\$114,019)	(53.4%)	\$2,908,408	\$1,966,533	(\$941,875)	(32.4%)
WDFG/Howell-Mickens JV	C	C10	Daily News Express	\$125,724	\$102,593	(\$23,131)	(18.4%)	\$1,561,508	\$1,397,750	(\$163,758)	(10.5%)
WDFG/Howell-Mickens JV	C	C19	Fox News	\$182,357	\$169,603	(\$12,754)	(7.0%)	\$2,394,916	\$2,188,438	(\$206,478)	(8.6%)
WDFG/Howell-Mickens JV	C	C27	DFW News Connection	\$106,176	\$118,246	\$12,070	11.4%	\$1,367,222	\$1,319,743	(\$47,478)	(3.5%)
WDFG/Howell-Mickens JV	C	C36	TX News Connection	\$113,699	\$166,083	\$52,385	46.1%	\$1,381,434	\$1,795,423	\$413,989	30.0%
WDFG/Howell-Mickens JV	E	E14	Global News	-	-	-	-	\$318,989	-	(\$318,989)	(100.0%)
WDFG/Howell-Mickens JV	E	E36	News Connection	-	-	-	-	-	\$0	\$0	-
WDFG/Howell-Mickens JV Total				\$741,478	\$656,029	(\$85,449)	(11.5%)	\$10,943,269	\$8,667,886	(\$2,275,383)	(20.8%)
XpresSpa DFW Kiosk, LLC	D	D24	XpresSpa	\$50,420	-	(\$50,420)	(100.0%)	\$728,662	\$306,429	(\$422,233)	(57.9%)
XpresSpa DFW Kiosk, LLC	E	ES	XpresSpa Kiosk	\$10,230	\$7,429	(\$2,801)	(27.4%)	\$70,294	\$96,196	\$25,902	36.8%
XpresSpa DFW Kiosk, LLC Total				\$60,650	\$7,429	(\$53,221)	(87.8%)	\$798,956	\$402,625	(\$396,332)	(49.6%)
XpresSpa Holdings, LLC	A	A24	XpresSpa	-	-	-	-	\$0	-	\$0	-
XpresSpa Holdings, LLC	D	D20	XpresSpa	\$78,332	-	(\$78,332)	(100.0%)	\$1,206,713	\$139,032	(\$1,067,681)	(88.5%)
XpresSpa Holdings, LLC Total				\$78,332	\$0	(\$78,332)	(100.0%)	\$1,206,713	\$139,032	(\$1,067,681)	(88.5%)
RETAIL Total				\$9,324,863	\$9,665,944	\$341,080	3.7%	\$112,246,568	\$113,822,727	\$1,576,160	1.4%

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
A-One News, Inc.	E	E16	Five Star News - Landside	\$0	\$0	\$0	-	\$0	\$0	\$0	-
A-One News, Inc.	E	E16	Five Star News - Secured Side	\$0	\$0	\$0	-	\$100,776	\$0	(\$100,776)	(100.0%)
A-One News, Inc. Total				\$0	\$0	\$0	-	\$100,776	\$0	(\$100,776)	(100.0%)
Aero/CA One Group	D	D17	Railhead Smokehouse BBQ/Fuddruckers/Einstein Bros/	\$351,964	\$399,882	\$47,917	13.6%	\$4,562,325	\$5,029,510	\$467,185	10.2%
Aero/CA One Group Total				\$351,964	\$399,882	\$47,917	13.6%	\$4,562,325	\$5,029,510	\$467,185	10.2%
Airport Concessions, Inc.	D	D12	Ben & Jerry's	\$14,474	\$21,143	\$6,669	46.1%	\$203,043	\$296,770	\$93,727	46.2%
Airport Concessions, Inc.	D	D27	Ben & Jerry's	\$19,414	\$0	(\$19,414)	(100.0%)	\$283,861	\$28,757	(\$255,104)	(89.9%)
Airport Concessions, Inc. Total				\$33,889	\$21,143	(\$12,745)	(37.6%)	\$486,904	\$325,527	(\$161,377)	(33.1%)
Airport Management Services, LLC	B	B21	Hudson Booksellers	\$57,167	\$0	(\$57,167)	(100.0%)	\$761,874	\$251,706	(\$510,167)	(67.0%)
Airport Management Services, LLC	C	C24	Hudson Booksellers	\$115,637	\$26,012	(\$89,625)	(77.5%)	\$1,568,502	\$1,405,564	(\$162,938)	(10.4%)
Airport Management Services, LLC	D	D22	Hudson News	\$30,183	\$30,176	(\$8)	(0.0%)	\$382,626	\$359,804	(\$22,822)	(6.0%)
Airport Management Services, LLC	E	E13	Hudson Booksellers	\$0	\$0	\$0	-	\$342,606	\$0	(\$342,606)	(100.0%)
Airport Management Services, LLC Total				\$202,988	\$56,188	(\$146,800)	(72.3%)	\$3,055,607	\$2,017,075	(\$1,038,532)	(34.0%)
AirSun Joint Venture	A	A24	Sunglass Hut	\$67,772	\$104,681	\$36,909	54.5%	\$217,529	\$1,330,618	\$1,113,088	511.7%
AirSun Joint Venture Total				\$67,772	\$104,681	\$36,909	54.5%	\$217,529	\$1,330,618	\$1,113,088	511.7%
ASI-Cowboys Joint Venture	D	D24	Cantina Laredo	\$191,848	\$212,094	\$20,246	10.6%	\$2,502,704	\$2,670,704	\$168,000	6.7%
ASI-Cowboys Joint Venture	D	D25	Cool River	\$230,368	\$252,256	\$21,887	9.5%	\$3,067,887	\$3,349,870	\$281,983	9.2%
ASI-Cowboys Joint Venture	D	D27	Ill Forks	\$103,729	\$83,878	(\$19,851)	(19.1%)	\$1,206,004	\$1,269,314	\$63,309	5.2%
ASI-Cowboys Joint Venture Total				\$525,946	\$548,228	\$22,282	4.2%	\$6,776,595	\$7,289,888	\$513,293	7.6%

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Blue Sky Dining, LLC	D	D10	Cafe Izmir Mediterranean Grill	\$0	\$86,405	\$86,405	-	\$0	\$605,347	\$605,347	-
Blue Sky Dining, LLC	D	D27	CRU Wine Bar	\$0	\$121,838	\$121,838	-	\$0	\$177,027	\$177,027	-
Blue Sky Dining, LLC Total				\$0	\$208,243	\$208,243	-	\$0	\$782,374	\$782,374	-
Brookstone Dallas Fort Worth, LLC	A	A25	Brookstone	\$60,426	\$114,727	\$54,301	89.9%	\$214,364	\$1,488,613	\$1,274,249	594.4%
Brookstone Dallas Fort Worth, LLC	D	D20	Brookstone	\$108,465	\$0	(\$108,465)	(100.0%)	\$1,471,607	\$76,333	(\$1,395,274)	(94.8%)
Brookstone Dallas Fort Worth, LLC	D	D22	Brookstone Kiosk	\$0	\$0	\$0	-	\$0	\$111,347	\$111,347	-
Brookstone Dallas Fort Worth, LLC	D	D27	Brookstone	\$0	\$0	\$0	-	\$785,874	\$0	(\$785,874)	(100.0%)
Brookstone Dallas Fort Worth, LLC	E	E06	Brookstone Electronics Kiosk	\$29,178	\$0	(\$29,178)	(100.0%)	\$341,055	\$221,058	(\$119,997)	(35.2%)
Brookstone Dallas Fort Worth, LLC	E	ES	Brookstone Electronics Kiosk	\$0	\$0	\$0	-	\$50,213	\$0	(\$50,213)	(100.0%)
Brookstone Dallas Fort Worth, LLC Total				\$198,069	\$114,727	(\$83,342)	(42.1%)	\$2,863,114	\$1,897,350	(\$965,764)	(33.7%)
Buckaroo Joint Venture	D	D14	Buckaroo Duty Free	\$463,968	\$231,559	(\$232,409)	(50.1%)	\$5,740,721	\$5,440,008	(\$300,713)	(5.2%)
Buckaroo Joint Venture	D	D14	Swarovski	\$51,092	\$0	(\$51,092)	(100.0%)	\$712,771	\$206,277	(\$506,495)	(71.1%)
Buckaroo Joint Venture	D	D27	Buckaroo Duty Free	\$739,717	\$617,062	(\$122,655)	(16.6%)	\$9,891,642	\$9,036,352	(\$855,290)	(8.6%)
Buckaroo Joint Venture Total				\$1,254,776	\$848,621	(\$406,155)	(32.4%)	\$16,345,134	\$14,682,636	(\$1,662,497)	(10.2%)
C&H Foods International GP	B	B47	Cousins BBQ Kiosk	\$100,108	\$85,803	(\$14,305)	(14.3%)	\$1,259,923	\$1,177,358	(\$82,565)	(6.6%)
C&H Foods International GP	D	D28	Cousins BBQ	\$123,532	\$0	(\$123,532)	(100.0%)	\$1,598,785	\$678,160	(\$920,625)	(57.6%)
C&H Foods International GP Total				\$223,640	\$85,803	(\$137,837)	(61.6%)	\$2,858,708	\$1,855,518	(\$1,003,190)	(35.1%)
CBR Specialty Retail, Inc.	A	A25	Talie	\$20,715	\$0	(\$20,715)	(100.0%)	\$95,923	\$0	(\$95,923)	(100.0%)
CBR Specialty Retail, Inc. Total				\$20,715	\$0	(\$20,715)	(100.0%)	\$95,923	\$0	(\$95,923)	(100.0%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Charles Bush Consulting, LLC	E	ES	Fly Bar	\$87,578	\$73,926	(\$13,652)	(15.6%)	\$1,107,501	\$927,060	(\$180,441)	(16.3%)
Charles Bush Consulting, LLC Total				\$87,578	\$73,926	(\$13,652)	(15.6%)	\$1,107,501	\$927,060	(\$180,441)	(16.3%)
Clear Channel Airports	A	A28	Natalie's Candy Jar	\$0	\$0	\$0	-	\$0	\$0	\$0	-
Clear Channel Airports Total				\$0	\$0	\$0	-	\$0	\$0	\$0	-
Concessions Venture Ltd.	C	C27	Dallas Cowboys Pro Shop	\$110,240	\$88,691	(\$21,549)	(19.5%)	\$974,332	\$916,997	(\$57,334)	(5.9%)
Concessions Venture Ltd. Total				\$110,240	\$88,691	(\$21,549)	(19.5%)	\$974,332	\$916,997	(\$57,334)	(5.9%)
Corliss Stone-Littles, LLC	A	A24	Swarovski	\$41,436	\$64,600	\$23,164	55.9%	\$166,652	\$768,302	\$601,649	361.0%
Corliss Stone-Littles, LLC Total				\$41,436	\$64,600	\$23,164	55.9%	\$166,652	\$768,302	\$601,649	361.0%
D & B Mitchell Group	B	B01	Blue Mesa Cafe Kiosk	\$0	\$13,915	\$13,915	-	\$0	\$40,906	\$40,906	-
D & B Mitchell Group	D	D10	Banh Shop Kiosk	\$0	\$0	\$0	-	\$0	\$101,454	\$101,454	-
D & B Mitchell Group	D	D31	Banh Shop	\$145,463	\$0	(\$145,463)	(100.0%)	\$1,557,553	\$531,140	(\$1,026,413)	(65.9%)
D & B Mitchell Group	D	D31	Blue Bamboo Xpres	\$0	\$0	\$0	-	\$30,949	\$0	(\$30,949)	(100.0%)
D & B Mitchell Group	D	D31	Gas Monkey Bar N Grill	\$275,729	\$293,455	\$17,727	6.4%	\$3,138,347	\$4,112,890	\$974,543	31.1%
D & B Mitchell Group	D	D34	North Duty Free	\$0	\$0	\$0	-	\$0	\$0	\$0	-
D & B Mitchell Group	E	E31	Blue Mesa Taco & Tequila Bar	\$388,362	\$383,135	(\$5,227)	(1.3%)	\$2,841,989	\$3,949,930	\$1,107,941	39.0%
D & B Mitchell Group	E	ES	Gas Monkey / Fast and Loud Kiosk	\$28,738	\$20,359	(\$8,379)	(29.2%)	\$263,382	\$253,748	(\$9,634)	(3.7%)
D & B Mitchell Group Total				\$838,291	\$710,864	(\$127,427)	(15.2%)	\$7,832,219	\$8,990,068	\$1,157,849	14.8%

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Dallas ILJ, LLC.	A	A29	Airport Wireless Kiosk	\$0	\$0	\$0	-	\$19,774	\$0	(\$19,774)	(100.0%)
Dallas ILJ, LLC.	A	A34	Airport Wireless	\$0	\$0	\$0	-	\$249,658	\$0	(\$249,658)	(100.0%)
Dallas ILJ, LLC.	B	B10	Airport Wireless	\$0	\$0	\$0	-	\$0	\$0	\$0	-
Dallas ILJ, LLC.	C	C12	InMotion Entertainment	\$0	\$0	\$0	-	\$118,053	\$0	(\$118,053)	(100.0%)
Dallas ILJ, LLC.	C	C12	Tech Showcase	\$0	\$0	\$0	-	\$499,802	\$0	(\$499,802)	(100.0%)
Dallas ILJ, LLC. Total				\$0	\$0	\$0	-	\$887,287	\$0	(\$887,287)	(100.0%)
Delaware North Companies Trvl Hospitality Svc, Inc	A	A34	Caffe Sienna Express	\$28,637	\$0	(\$28,637)	(100.0%)	\$154,640	\$41,686	(\$112,954)	(73.0%)
Delaware North Companies Trvl Hospitality Svc, Inc	E	E18	Caffe Sienna Express	\$0	\$0	\$0	-	\$3,700	\$0	(\$3,700)	(100.0%)
Delaware North Companies Trvl Hospitality Svc, Inc	R	RAC	Sally's Grilled Cheese	\$34,716	\$41,064	\$6,347	18.3%	\$456,616	\$486,523	\$29,907	6.5%
Delaware North Companies Trvl Hospitality Svc, Inc Total				\$63,354	\$41,064	(\$22,290)	(35.2%)	\$614,956	\$528,209	(\$86,747)	(14.1%)
DFW International Airport Restaurant JV #1	A	A25	Pappadeaux Seafood Kitchen	\$394,551	\$481,133	\$86,582	21.9%	\$4,665,845	\$5,594,391	\$928,546	19.9%
DFW International Airport Restaurant JV #1 Total				\$394,551	\$481,133	\$86,582	21.9%	\$4,665,845	\$5,594,391	\$928,546	19.9%
DFW International Airport Restaurant JV #3	A	A28	Pappasitos	\$432,833	\$721,282	\$288,449	66.6%	\$5,973,024	\$7,422,775	\$1,449,751	24.3%
DFW International Airport Restaurant JV #3 Total				\$432,833	\$721,282	\$288,449	66.6%	\$5,973,024	\$7,422,775	\$1,449,751	24.3%
DFW Pinkberry LLC Joint Venture	A	A18	Pinkberry	\$0	\$65,601	\$65,601	-	\$0	\$251,226	\$251,226	-
DFW Pinkberry LLC Joint Venture	A	A26	Pinkberry	\$0	\$69,157	\$69,157	-	\$0	\$288,236	\$288,236	-
DFW Pinkberry LLC Joint Venture Total				\$0	\$134,758	\$134,758	-	\$0	\$539,463	\$539,463	-

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
DFW Pop Restaurants, LLC.	A	A15	Popeye's Louisiana Kitchen	\$196,249	\$199,187	\$2,939	1.5%	\$2,238,346	\$2,488,794	\$250,448	11.2%
DFW Pop Restaurants, LLC.	B	B32	Rodeo Bar	\$0	\$97,485	\$97,485	-	\$0	\$407,805	\$407,805	-
DFW Pop Restaurants, LLC.	B	B34	Cantina Laredo	\$476,915	\$459,272	(\$17,643)	(3.7%)	\$1,356,041	\$6,210,537	\$4,854,496	358.0%
DFW Pop Restaurants, LLC.	D	D11	Bennigan's	\$135,462	\$0	(\$135,462)	(100.0%)	\$2,062,265	\$0	(\$2,062,265)	(100.0%)
DFW Pop Restaurants, LLC.	D	D22	Popeye's	\$141,059	\$185,003	\$43,944	31.2%	\$1,756,406	\$2,131,329	\$374,923	21.3%
DFW Pop Restaurants, LLC.	E	E15	Popeye's	\$0	\$0	\$0	-	\$133,910	\$0	(\$133,910)	(100.0%)
DFW Pop Restaurants, LLC. Total				\$949,684	\$940,946	(\$8,738)	(0.9%)	\$7,546,968	\$11,238,465	\$3,691,496	48.9%
DFW Wine Bar Partnership	A	A17	Vino Volo	\$104,171	\$117,191	\$13,020	12.5%	\$1,090,675	\$1,454,354	\$363,679	33.3%
DFW Wine Bar Partnership Total				\$104,171	\$117,191	\$13,020	12.5%	\$1,090,675	\$1,454,354	\$363,679	33.3%
DFW-A Retail Partners, LLC	A	A11	soundbalance	\$118,225	\$116,831	(\$1,393)	(1.2%)	\$1,426,413	\$1,427,257	\$844	0.1%
DFW-A Retail Partners, LLC Total				\$118,225	\$116,831	(\$1,393)	(1.2%)	\$1,426,413	\$1,427,257	\$844	0.1%
DFW-E Retail Partners, LLC	B	B10	InMotion Entertainment	\$0	\$71,898	\$71,898	-	\$0	\$539,349	\$539,349	-
DFW-E Retail Partners, LLC	C	C12	InMotion Entertainment	\$118,261	\$101,072	(\$17,189)	(14.5%)	\$756,797	\$1,424,221	\$667,424	88.2%
DFW-E Retail Partners, LLC	E	E15	InMotion Entertainment	\$0	\$80,297	\$80,297	-	\$0	\$441,354	\$441,354	-
DFW-E Retail Partners, LLC	E	E33	soundbalance	\$61,165	\$47,392	(\$13,774)	(22.5%)	\$681,134	\$467,327	(\$213,806)	(31.4%)
DFW-E Retail Partners, LLC Total				\$179,427	\$300,658	\$121,232	67.6%	\$1,437,931	\$2,872,252	\$1,434,321	99.7%
DNC/Four Leaf Joint Venture	A	A16	The Salt Lick Bar-B-Que	\$242,684	\$222,870	(\$19,814)	(8.2%)	\$2,493,800	\$2,879,620	\$385,820	15.5%
DNC/Four Leaf Joint Venture	A	A25	Twisted Root Burger Co.	\$0	\$248,523	\$248,523	-	\$0	\$2,441,585	\$2,441,585	-
DNC/Four Leaf Joint Venture Total				\$242,684	\$471,393	\$228,709	94.2%	\$2,493,800	\$5,321,205	\$2,827,405	113.4%

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Duty Free Americas Dallas, LLC	B	B30	Connections Made EZ	\$0	\$33,395	\$33,395	-	\$0	\$319,740	\$319,740	-
Duty Free Americas Dallas, LLC	B	B33	Connections Made EZ	\$0	\$48,542	\$48,542	-	\$0	\$201,334	\$201,334	-
Duty Free Americas Dallas, LLC	D	D24	Coach	\$0	\$105,349	\$105,349	-	\$0	\$349,239	\$349,239	-
Duty Free Americas Dallas, LLC	D	D24	Mont Blanc	\$0	\$59,193	\$59,193	-	\$0	\$538,404	\$538,404	-
Duty Free Americas Dallas, LLC	D	D39	Connections Made EZ	\$0	\$1,192	\$1,192	-	\$0	\$1,192	\$1,192	-
Duty Free Americas Dallas, LLC Total				\$0	\$247,672	\$247,672	-	\$0	\$1,409,909	\$1,409,909	-
Ertekin, Inc. A Texas Corporation	A	A28	Ertekin Fashions	\$0	\$37,910	\$37,910	-	\$0	\$481,615	\$481,615	-
Ertekin, Inc. A Texas Corporation	D	D12	Ertekin Fashions	\$56,188	\$0	(\$56,188)	(100.0%)	\$574,694	\$159,044	(\$415,650)	(72.3%)
Ertekin, Inc. A Texas Corporation	D	D17	Ertekin	\$0	\$33,950	\$33,950	-	\$0	\$145,956	\$145,956	-
Ertekin, Inc. A Texas Corporation Total				\$56,188	\$71,860	\$15,672	27.9%	\$574,694	\$786,616	\$211,922	36.9%
Estee Lauder Terminal D Joint Venture	D	D20	Jo Malone, Aveda, MAC	\$0	\$97,586	\$97,586	-	\$0	\$361,695	\$361,695	-
Estee Lauder Terminal D Joint Venture	D	D24	Jo Malone, Aveda, MAC	\$0	\$165,529	\$165,529	-	\$0	\$660,939	\$660,939	-
Estee Lauder Terminal D Joint Venture Total				\$0	\$263,115	\$263,115	-	\$0	\$1,022,634	\$1,022,634	-
Exchange Concessions, LLC	C	C06	Energy Zone	\$38,197	\$33,441	(\$4,756)	(12.5%)	\$565,926	\$480,557	(\$85,369)	(15.1%)
Exchange Concessions, LLC	C	C27	Boar's Head Kiosk	\$31,950	\$38,796	\$6,846	21.4%	\$396,228	\$353,240	(\$42,988)	(10.8%)
Exchange Concessions, LLC	C	C35	Energy Zone	\$65,612	\$81,252	\$15,641	23.8%	\$799,554	\$853,225	\$53,672	6.7%
Exchange Concessions, LLC	E	E07	Freshens Yogurt	\$22,675	\$0	(\$22,675)	(100.0%)	\$299,380	\$171,158	(\$128,222)	(42.8%)
Exchange Concessions, LLC	E	ES	Boar's Head Kiosk	\$46,186	\$35,844	(\$10,342)	(22.4%)	\$591,333	\$463,542	(\$127,791)	(21.6%)
Exchange Concessions, LLC Total				\$204,620	\$189,334	(\$15,286)	(7.5%)	\$2,652,421	\$2,321,723	(\$330,698)	(12.5%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
FGR Food Corporation	A	A25	Au Bon Pain	\$0	\$0	\$0	-	\$0	\$0	\$0	-
FGR Food Corporation	A	A38	Au Bon Pain	\$151,444	\$0	(\$151,444)	(100.0%)	\$1,886,235	\$117,686	(\$1,768,549)	(93.8%)
FGR Food Corporation	B	B20	Au Bon Pain	\$72,264	\$0	(\$72,264)	(100.0%)	\$1,092,956	\$329,370	(\$763,586)	(69.9%)
FGR Food Corporation	C	C25	Au Bon Pain	\$155,295	\$154,164	(\$1,132)	(0.7%)	\$1,966,767	\$1,839,593	(\$127,173)	(6.5%)
FGR Food Corporation	C	C33	Au Bon Pain	\$156,362	\$221,897	\$65,535	41.9%	\$2,108,575	\$2,186,722	\$78,148	3.7%
FGR Food Corporation	C	C33	Uno Due Go	\$134,274	\$167,981	\$33,706	25.1%	\$1,809,715	\$1,794,519	(\$15,196)	(0.8%)
FGR Food Corporation	D	D22	Au Bon Pain	\$20,350	\$32,651	\$12,301	60.4%	\$271,315	\$349,193	\$77,878	28.7%
FGR Food Corporation	D	D27	Au Bon Pain	\$147,165	\$0	(\$147,165)	(100.0%)	\$1,954,910	\$310,362	(\$1,644,548)	(84.1%)
FGR Food Corporation	D	D33	Reatta	\$137,521	\$138,207	\$686	0.5%	\$1,770,800	\$2,124,259	\$353,459	20.0%
FGR Food Corporation	E	E36	Uno Due Go	\$0	\$0	\$0	-	\$0	\$0	\$0	-
FGR Food Corporation Total				\$974,675	\$714,899	(\$259,776)	(26.7%)	\$12,861,272	\$9,051,704	(\$3,809,568)	(29.6%)
FGR New Ventures, LLC	E	E36	Uno Due Go	\$170,095	\$106,779	(\$63,316)	(37.2%)	\$1,815,633	\$998,147	(\$817,486)	(45.0%)
FGR New Ventures, LLC Total				\$170,095	\$106,779	(\$63,316)	(37.2%)	\$1,815,633	\$998,147	(\$817,486)	(45.0%)
Genesco Partners Joint Venture	A	A34	Johnston & Murphy	\$0	\$98,154	\$98,154	-	\$0	\$359,853	\$359,853	-
Genesco Partners Joint Venture	E	E13	Johnston & Murphy	\$0	\$0	\$0	-	\$107,187	\$0	(\$107,187)	(100.0%)
Genesco Partners Joint Venture Total				\$0	\$98,154	\$98,154	-	\$107,187	\$359,853	\$252,666	235.7%
GPS DFW LLC	B	B27	Garrett Popcorn Shops	\$0	\$74,273	\$74,273	-	\$0	\$446,548	\$446,548	-
GPS DFW LLC Total				\$0	\$74,273	\$74,273	-	\$0	\$446,548	\$446,548	-

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Grove, Inc.	A	A25	Red Mango	\$0	\$0	\$0	-	\$0	\$0	\$0	-
Grove, Inc.	A	A28	Dunkin Donuts	\$0	\$0	\$0	-	\$173,829	\$0	(\$173,829)	(100.0%)
Grove, Inc.	A	A39	Red Mango	\$26,204	\$0	(\$26,204)	(100.0%)	\$263,527	\$18,613	(\$244,914)	(92.9%)
Grove, Inc.	B	B07	Dunkin Donuts	\$0	\$79,812	\$79,812	-	\$0	\$670,186	\$670,186	-
Grove, Inc.	B	B10	Red Mango	\$0	\$40,761	\$40,761	-	\$0	\$356,296	\$356,296	-
Grove, Inc.	B	B12	The Grove Kiosk	\$0	\$15,137	\$15,137	-	\$0	\$99,487	\$99,487	-
Grove, Inc.	B	B43	Dunkin Donuts/Baskin Robbins	\$90,403	\$67,427	(\$22,976)	(25.4%)	\$1,114,047	\$1,008,177	(\$105,870)	(9.5%)
Grove, Inc.	C	C14	The Grove	\$49,320	\$43,525	(\$5,795)	(11.7%)	\$634,170	\$605,344	(\$28,826)	(4.5%)
Grove, Inc.	C	C22	Red Mango	\$51,277	\$49,279	(\$1,998)	(3.9%)	\$627,182	\$607,603	(\$19,579)	(3.1%)
Grove, Inc.	D	D22	The Grove - Soda Fountain	\$101,324	\$0	(\$101,324)	(100.0%)	\$1,271,014	\$751,903	(\$519,112)	(40.8%)
Grove, Inc.	D	D27	Jamba Juice	\$30,081	\$0	(\$30,081)	(100.0%)	\$459,691	\$43,518	(\$416,174)	(90.5%)
Grove, Inc.	D	D33	Rocky Mountain Chocolate Factory	\$0	\$0	\$0	-	\$419,532	\$0	(\$419,532)	(100.0%)
Grove, Inc.	E	E05	Dunkin Donuts	\$42,073	\$0	(\$42,073)	(100.0%)	\$540,990	\$298,310	(\$242,680)	(44.9%)
Grove, Inc.	E	E07	The Grove	\$20,388	\$0	(\$20,388)	(100.0%)	\$217,328	\$142,504	(\$74,824)	(34.4%)
Grove, Inc. Total				\$411,070	\$295,941	(\$115,130)	(28.0%)	\$5,721,308	\$4,601,940	(\$1,119,368)	(19.6%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
HDS & Partners at DFW, LLC	A	A14 Landside	USA Today Travel Zone, Ruta Maya	\$15,719	\$14,262	(\$1,457)	(9.3%)	\$185,377	\$229,238	\$43,861	23.7%
HDS & Partners at DFW, LLC	A	A15	Geppetto's	\$63,935	\$59,312	(\$4,623)	(7.2%)	\$705,650	\$795,943	\$90,293	12.8%
HDS & Partners at DFW, LLC	A	A21	iStore Boutique	\$116,889	\$127,576	\$10,686	9.1%	\$1,271,791	\$1,729,352	\$457,561	36.0%
HDS & Partners at DFW, LLC	A	A25	7 Eleven	\$0	\$260,964	\$260,964	-	\$0	\$3,019,151	\$3,019,151	-
HDS & Partners at DFW, LLC	B	B33	Artizan	\$14,369	\$18,299	\$3,930	27.4%	\$192,642	\$236,609	\$43,967	22.8%
HDS & Partners at DFW, LLC	B	B41	Texas Territories	\$31,097	\$36,837	\$5,739	18.5%	\$343,038	\$406,809	\$63,771	18.6%
HDS & Partners at DFW, LLC	D	D21	iStore Boutique	\$176,865	\$169,992	(\$6,873)	(3.9%)	\$1,519,508	\$2,445,164	\$925,655	60.9%
HDS & Partners at DFW, LLC	D	D27	Hugo Boss / TUMI	\$109,799	\$117,632	\$7,833	7.1%	\$273,812	\$1,446,491	\$1,172,679	428.3%
HDS & Partners at DFW, LLC	E	E13	7 Eleven	\$0	\$396,925	\$396,925	-	\$0	\$1,310,512	\$1,310,512	-
HDS & Partners at DFW, LLC	Non-Terminal	B7 Landside	Sierra News / Ruta Maya	\$0	\$5,321	\$5,321	-	\$0	\$42,783	\$42,783	-
HDS & Partners at DFW, LLC Total				\$528,673	\$1,207,120	\$678,446	128.3%	\$4,491,819	\$11,662,053	\$7,170,234	159.6%
HFF-HPH DFW, LLC	D	D27	Artisan Market	\$0	\$236,372	\$236,372	-	\$0	\$1,053,182	\$1,053,182	-
HFF-HPH DFW, LLC Total				\$0	\$236,372	\$236,372	-	\$0	\$1,053,182	\$1,053,182	-
HG Multiplex DFW JV	B	B07	Hudson News	\$0	\$96,300	\$96,300	-	\$0	\$852,773	\$852,773	-
HG Multiplex DFW JV	B	B27	Travel + Leisure	\$34,374	\$34,325	(\$48)	(0.1%)	\$187,867	\$467,802	\$279,935	149.0%
HG Multiplex DFW JV	B	B28	Soybu	\$20,116	\$24,963	\$4,847	24.1%	\$120,440	\$241,096	\$120,656	100.2%
HG Multiplex DFW JV	B	B28 Landside	Hudson News/Daily Java	\$14,003	\$12,345	(\$1,659)	(11.8%)	\$102,192	\$166,956	\$64,764	63.4%
HG Multiplex DFW JV	B	B43	Hudson News	\$144,732	\$109,069	(\$35,663)	(24.6%)	\$1,544,198	\$1,762,899	\$218,700	14.2%
HG Multiplex DFW JV Total				\$213,225	\$277,002	\$63,777	29.9%	\$1,954,697	\$3,491,526	\$1,536,829	78.6%

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
HG Regali DFW Joint Venture	A	A09	Hudson News	\$60,359	\$56,054	(\$4,305)	(7.1%)	\$651,005	\$809,832	\$158,827	24.4%
HG Regali DFW Joint Venture	A	A13	Hudson News, Hudson Booksellers, Dunkin' Donuts	\$343,286	\$325,422	(\$17,864)	(5.2%)	\$3,980,236	\$4,411,285	\$431,049	10.8%
HG Regali DFW Joint Venture	A	A18	TUMI	\$63,831	\$61,809	(\$2,023)	(3.2%)	\$464,361	\$955,552	\$491,190	105.8%
HG Regali DFW Joint Venture Total				\$467,476	\$443,285	(\$24,191)	(5.2%)	\$5,095,603	\$6,176,669	\$1,081,067	21.2%
HMS Host/Coffee Partners JV, a TX GP	A	A29	Starbucks - CyberCafe	\$0	\$0	\$0	-	\$429,242	\$0	(\$429,242)	(100.0%)
HMS Host/Coffee Partners JV, a TX GP	B	B10	Starbucks - CyberCafe	\$0	\$0	\$0	-	\$27,395	\$0	(\$27,395)	(100.0%)
HMS Host/Coffee Partners JV, a TX GP	B	B28	Starbucks - CyberCafe	\$0	\$0	\$0	-	\$0	\$0	\$0	-
HMS Host/Coffee Partners JV, a TX GP	C	C08	Starbucks - CyberCafe	\$112,638	\$102,168	(\$10,469)	(9.3%)	\$1,528,064	\$1,391,122	(\$136,942)	(9.0%)
HMS Host/Coffee Partners JV, a TX GP	C	C27	Starbucks - CyberCafe	\$155,648	\$155,444	(\$204)	(0.1%)	\$1,972,711	\$1,867,862	(\$104,848)	(5.3%)
HMS Host/Coffee Partners JV, a TX GP	E	E08	Starbucks - CyberCafe	\$94,119	\$0	(\$94,119)	(100.0%)	\$1,238,072	\$776,613	(\$461,459)	(37.3%)
HMS Host/Coffee Partners JV, a TX GP Total				\$362,405	\$257,612	(\$104,793)	(28.9%)	\$5,195,484	\$4,035,597	(\$1,159,887)	(22.3%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Host International, Inc.	A	A22	Dallas Cowboys Club	\$295,679	\$342,338	\$46,658	15.8%	\$821,320	\$4,068,430	\$3,247,110	395.4%
Host International, Inc.	A	A25	la Madeleine Country French Cafe	\$126,431	\$210,956	\$84,525	66.9%	\$524,666	\$2,534,282	\$2,009,616	383.0%
Host International, Inc.	A	A29	California Pizza Kitchen	\$0	\$293,490	\$293,490	-	\$0	\$2,793,154	\$2,793,154	-
Host International, Inc.	A	A33	Lorena Garcia Tapas Dallas	\$0	\$76,955	\$76,955	-	\$0	\$76,955	\$76,955	-
Host International, Inc.	A	A33	Starbucks	\$0	\$0	\$0	-	\$665,354	\$0	(\$665,354)	(100.0%)
Host International, Inc.	B	B19	Chili's	\$416,295	\$0	(\$416,295)	(100.0%)	\$5,597,117	\$1,736,721	(\$3,860,396)	(69.0%)
Host International, Inc.	B	B25	Wing Stop	\$98,246	\$264,775	\$166,529	169.5%	\$519,419	\$1,530,190	\$1,010,771	194.6%
Host International, Inc.	B	B32	Belgium Beer Cafe Kiosk	\$85,102	\$0	(\$85,102)	(100.0%)	\$1,215,990	\$343,163	(\$872,827)	(71.8%)
Host International, Inc.	C	C14	Belgium Beer Cafe Kiosk	\$0	\$62,423	\$62,423	-	\$0	\$440,213	\$440,213	-
Host International, Inc.	C	C15	Chili's	\$632,090	\$565,433	(\$66,656)	(10.5%)	\$8,581,244	\$7,485,818	(\$1,095,426)	(12.8%)
Host International, Inc.	E	E05	Burger King	\$125,071	\$0	(\$125,071)	(100.0%)	\$1,606,680	\$928,649	(\$678,031)	(42.2%)
Host International, Inc.	E	E11	Love Shack	\$0	\$94,134	\$94,134	-	\$0	\$608,592	\$608,592	-
Host International, Inc.	E	E12	Tequileria	\$0	\$0	\$0	-	\$542,186	\$0	(\$542,186)	(100.0%)
Host International, Inc.	E	E13	Sonny Bryan's	\$0	\$114,386	\$114,386	-	\$0	\$692,222	\$692,222	-
Host International, Inc. Total				\$1,778,914	\$2,024,891	\$245,978	13.8%	\$20,073,977	\$23,238,391	\$3,164,414	15.8%
Host/Coffee Star Joint Venture	A	A37	Starbucks	\$0	\$0	\$0	-	\$840,999	\$0	(\$840,999)	(100.0%)
Host/Coffee Star Joint Venture	C	C06	Starbucks	\$67,142	\$69,307	\$2,165	3.2%	\$878,584	\$860,151	(\$18,434)	(2.1%)
Host/Coffee Star Joint Venture	C	C21	Starbucks	\$151,348	\$148,175	(\$3,173)	(2.1%)	\$1,907,888	\$1,892,714	(\$15,174)	(0.8%)
Host/Coffee Star Joint Venture Total				\$218,491	\$217,482	(\$1,009)	(0.5%)	\$3,627,472	\$2,752,865	(\$874,607)	(24.1%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Host/DFW AF LLC	A	A20	Starbucks	\$219,771	\$235,864	\$16,092	7.3%	\$1,882,364	\$3,111,349	\$1,228,985	65.3%
Host/DFW AF LLC	B	B28	Starbucks - CyberCafe	\$148,666	\$125,640	(\$23,025)	(15.5%)	\$537,700	\$1,841,322	\$1,303,622	242.4%
Host/DFW AF LLC	D	D12	Starbucks	\$90,965	\$102,988	\$12,024	13.2%	\$1,058,760	\$1,299,135	\$240,374	22.7%
Host/DFW AF LLC	D	D27	Starbucks	\$117,082	\$145,212	\$28,130	24.0%	\$1,369,285	\$1,826,294	\$457,009	33.4%
Host/DFW AF LLC	D	D30 Landside	Starbucks Kiosk	\$50,011	\$52,481	\$2,470	4.9%	\$644,352	\$673,315	\$28,963	4.5%
Host/DFW AF LLC	E	E34	Starbucks	\$131,467	\$138,140	\$6,673	5.1%	\$1,350,154	\$1,387,499	\$37,345	2.8%
Host/DFW AF LLC	E	ES	Starbucks Kiosk	\$109,303	\$104,023	(\$5,280)	(4.8%)	\$1,301,333	\$1,255,205	(\$46,128)	(3.5%)
Host/DFW AF LLC Total				\$867,266	\$904,349	\$37,083	4.3%	\$8,143,948	\$11,394,119	\$3,250,170	39.9%
Hudson Retail Dallas, Inc.	A	A39	Hudson News	\$61,789	\$0	(\$61,789)	(100.0%)	\$592,431	\$49,518	(\$542,913)	(91.6%)
Hudson Retail Dallas, Inc.	B	B21	Hudson News	\$105,985	\$0	(\$105,985)	(100.0%)	\$1,187,106	\$452,235	(\$734,871)	(61.9%)
Hudson Retail Dallas, Inc. Total				\$167,774	\$0	(\$167,774)	(100.0%)	\$1,779,537	\$501,753	(\$1,277,784)	(71.8%)
Hyman Companies, Inc., The	A	A36	Landau	\$0	\$0	\$0	-	\$105,609	\$0	(\$105,609)	(100.0%)
Hyman Companies, Inc., The	D	D18	Landau	\$39,799	\$40,928	\$1,129	2.8%	\$436,141	\$501,850	\$65,709	15.1%
Hyman Companies, Inc., The	D	D33	Landau	\$11,496	\$0	(\$11,496)	(100.0%)	\$230,001	\$19,172	(\$210,829)	(91.7%)
Hyman Companies, Inc., The Total				\$51,295	\$40,928	(\$10,367)	(20.2%)	\$771,751	\$521,022	(\$250,729)	(32.5%)
Icebox Cafe at DFW II, LLC	B	B06	Icebox Deli	\$0	\$61,948	\$61,948	-	\$0	\$514,468	\$514,468	-
Icebox Cafe at DFW II, LLC Total				\$0	\$61,948	\$61,948	-	\$0	\$514,468	\$514,468	-
Icebox Cafe at DFW, LLC	A	A15	Icebox Cafe	\$92,199	\$92,862	\$663	0.7%	\$1,004,918	\$1,157,735	\$152,817	15.2%
Icebox Cafe at DFW, LLC Total				\$92,199	\$92,862	\$663	0.7%	\$1,004,918	\$1,157,735	\$152,817	15.2%

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
InMotion Entertainment Group, LLC	D	D08	InMotion Pictures	\$58,969	\$0	(\$58,969)	(100.0%)	\$871,437	\$224,257	(\$647,180)	(74.3%)
InMotion Entertainment Group, LLC	D	D31	InMotion Entertainment	\$0	\$193,949	\$193,949	-	\$0	\$1,936,834	\$1,936,834	-
InMotion Entertainment Group, LLC	D	D31	InMotion Pictures	\$170,937	\$0	(\$170,937)	(100.0%)	\$2,205,996	\$109,990	(\$2,096,006)	(95.0%)
InMotion Entertainment Group, LLC	E	E16	InMotion Pictures	\$0	\$0	\$0	-	\$91,259	\$0	(\$91,259)	(100.0%)
InMotion Entertainment Group, LLC Total				\$229,906	\$193,949	(\$35,957)	(15.6%)	\$3,168,692	\$2,271,080	(\$897,612)	(28.3%)
Jethro Pugh Shops, Inc., The	D	D27	Brooks Brothers	\$68,746	\$0	(\$68,746)	(100.0%)	\$955,070	\$141,616	(\$813,454)	(85.2%)
Jethro Pugh Shops, Inc., The	D	D37	Texas Marketplace	\$0	\$0	\$0	-	\$379,088	\$0	(\$379,088)	(100.0%)
Jethro Pugh Shops, Inc., The Total				\$68,746	\$0	(\$68,746)	(100.0%)	\$1,334,158	\$141,616	(\$1,192,542)	(89.4%)
L'Occitane Airport Venture	A	A19	L'Occitane	\$66,397	\$71,567	\$5,170	7.8%	\$565,165	\$945,358	\$380,193	67.3%
L'Occitane Airport Venture	D	D16	L'Occitane	\$50,468	\$0	(\$50,468)	(100.0%)	\$950,115	\$213,709	(\$736,405)	(77.5%)
L'Occitane Airport Venture Total				\$116,865	\$71,567	(\$45,298)	(38.8%)	\$1,515,280	\$1,159,067	(\$356,212)	(23.5%)
Laferney Ventures II, Inc.	C	C17	Haagen Dazs	\$50,343	\$45,631	(\$4,712)	(9.4%)	\$689,298	\$645,023	(\$44,275)	(6.4%)
Laferney Ventures II, Inc.	E	E15	Haagen Dazs	\$0	\$0	\$0	-	\$63,065	\$0	(\$63,065)	(100.0%)
Laferney Ventures II, Inc. Total				\$50,343	\$45,631	(\$4,712)	(9.4%)	\$752,363	\$645,023	(\$107,340)	(14.3%)
LaTrelle's Flight Foods, LP	E	E19	Peet's Coffee	\$53,750	\$93,774	\$40,024	74.5%	\$506,112	\$922,804	\$416,692	82.3%
LaTrelle's Flight Foods, LP Total				\$53,750	\$93,774	\$40,024	74.5%	\$506,112	\$922,804	\$416,692	82.3%
LaTrelle's Flight Kitchen LP	E	E19	Peet's Coffee	\$0	\$0	\$0	-	\$260,744	\$0	(\$260,744)	(100.0%)
LaTrelle's Flight Kitchen LP	E	E33	Wendy's	\$233,794	\$238,663	\$4,869	2.1%	\$2,468,385	\$2,715,006	\$246,620	10.0%
LaTrelle's Flight Kitchen LP Total				\$233,794	\$238,663	\$4,869	2.1%	\$2,729,129	\$2,715,006	(\$14,123)	(0.5%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Latrelle's Management Corp	A	A33	Subway	\$0	\$0	\$0	-	\$1,253,538	\$0	(\$1,253,538)	(100.0%)
Latrelle's Management Corp	B	B15	Subway	\$167,557	\$131,613	(\$35,944)	(21.5%)	\$2,245,075	\$1,864,109	(\$380,966)	(17.0%)
Latrelle's Management Corp	C	C14	Wendy's	\$159,243	\$130,316	(\$28,928)	(18.2%)	\$2,119,981	\$1,901,800	(\$218,181)	(10.3%)
Latrelle's Management Corp Total				\$326,801	\$261,929	(\$64,872)	(19.9%)	\$5,618,595	\$3,765,909	(\$1,852,686)	(33.0%)
Manchu Wok (USA), Inc.	C	C22	Manchu Wok	\$0	\$0	\$0	-	\$558,623	\$0	(\$558,623)	(100.0%)
Manchu Wok (USA), Inc.	E	E15	Manchu Wok	\$0	\$0	\$0	-	\$105,386	\$0	(\$105,386)	(100.0%)
Manchu Wok (USA), Inc. Total				\$0	\$0	\$0	-	\$664,008	\$0	(\$664,008)	(100.0%)
Marshall Retail Group LLC	E	E12	Marshall Rousso	\$0	\$60,282	\$60,282	-	\$0	\$320,943	\$320,943	-
Marshall Retail Group LLC	E	E33	Lick	\$48,132	\$56,364	\$8,232	17.1%	\$611,114	\$636,578	\$25,464	4.2%
Marshall Retail Group LLC Total				\$48,132	\$116,645	\$68,514	142.3%	\$611,114	\$957,521	\$346,407	56.7%
MBC/CI Joint Venture	A	A09	Einstein Bros. Bagels	\$28,739	\$34,657	\$5,918	20.6%	\$405,274	\$380,334	(\$24,940)	(6.2%)
MBC/CI Joint Venture	A	A11	Einstein Bros. Bagels	\$166,496	\$163,374	(\$3,122)	(1.9%)	\$2,111,746	\$2,236,647	\$124,901	5.9%
MBC/CI Joint Venture	E	E33	Genghis Grill	\$113,772	\$124,117	\$10,345	9.1%	\$1,273,599	\$1,187,500	(\$86,098)	(6.8%)
MBC/CI Joint Venture Total				\$309,007	\$322,148	\$13,141	4.3%	\$3,790,619	\$3,804,481	\$13,863	0.4%
McDonald's Corporation	C	C06	McDonald's	\$209,665	\$194,475	(\$15,191)	(7.2%)	\$2,854,121	\$2,675,623	(\$178,498)	(6.3%)
McDonald's Corporation	C	C22	McDonald's	\$282,017	\$303,938	\$21,921	7.8%	\$3,729,046	\$3,806,483	\$77,437	2.1%
McDonald's Corporation	D	D33	McDonald's	\$331,435	\$0	(\$331,435)	(100.0%)	\$4,349,585	\$3,224,280	(\$1,125,305)	(25.9%)
McDonald's Corporation Total				\$823,118	\$498,413	(\$324,705)	(39.4%)	\$10,932,752	\$9,706,386	(\$1,226,366)	(11.2%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
McDonald's USA, LLC	A	A16	McDonald's	\$277,229	\$273,263	(\$3,966)	(1.4%)	\$3,429,252	\$3,654,872	\$225,620	6.6%
McDonald's USA, LLC	B	B40	McDonald's	\$399,595	\$323,267	(\$76,328)	(19.1%)	\$4,805,189	\$4,626,401	(\$178,789)	(3.7%)
McDonald's USA, LLC	D	D34	McDonald's	\$0	\$3,711	\$3,711	-	\$0	\$3,711	\$3,711	-
McDonald's USA, LLC Total				\$676,825	\$600,241	(\$76,583)	(11.3%)	\$8,234,441	\$8,284,984	\$50,542	0.6%
Melshire DFW, LP	A	A15	Natalie's Candy Jar	\$105,305	\$99,198	(\$6,107)	(5.8%)	\$1,187,589	\$1,336,539	\$148,950	12.5%
Melshire DFW, LP	A	A28	Natalie's Candy Jar	\$0	\$79,488	\$79,488	-	\$0	\$892,660	\$892,660	-
Melshire DFW, LP	A	A33	Natalie's Candy Jar	\$0	\$0	\$0	-	\$302,281	\$0	(\$302,281)	(100.0%)
Melshire DFW, LP	B	B41	Natalie's Sweet Gourmet	\$89,968	\$61,937	(\$28,031)	(31.2%)	\$972,528	\$940,777	(\$31,751)	(3.3%)
Melshire DFW, LP	C	C08	Natalie's Candy Jar Kiosk	\$0	\$22,162	\$22,162	-	\$0	\$261,586	\$261,586	-
Melshire DFW, LP	D	D17	Natalie's Candy Jar	\$87,638	\$0	(\$87,638)	(100.0%)	\$1,157,107	\$106,434	(\$1,050,673)	(90.8%)
Melshire DFW, LP Total				\$282,910	\$262,785	(\$20,125)	(7.1%)	\$3,619,504	\$3,537,995	(\$81,509)	(2.3%)
Mercado Gifts-TPS II, LLC	A	A17	Brighton	\$110,326	\$116,613	\$6,288	5.7%	\$1,275,984	\$1,440,284	\$164,300	12.9%
Mercado Gifts-TPS II, LLC	C	C06	Brighton Kiosk	\$46,731	\$50,489	\$3,758	8.0%	\$271,741	\$600,643	\$328,903	121.0%
Mercado Gifts-TPS II, LLC Total				\$157,057	\$167,102	\$10,045	6.4%	\$1,547,725	\$2,040,928	\$493,203	31.9%
Mercado Gifts-TPS, Inc	A	A37	Brighton Kiosk	\$0	\$0	\$0	-	\$287,094	\$0	(\$287,094)	(100.0%)
Mercado Gifts-TPS, Inc	C	C07	South of Gate C6	\$38,551	\$40,868	\$2,318	6.0%	\$485,255	\$451,693	(\$33,562)	(6.9%)
Mercado Gifts-TPS, Inc	D	D33	PGA Tour Shop	\$97,758	\$0	(\$97,758)	(100.0%)	\$1,157,445	\$332,073	(\$825,372)	(71.3%)
Mercado Gifts-TPS, Inc	E	E07	South of Gate 7	\$89,562	\$0	(\$89,562)	(100.0%)	\$964,341	\$599,856	(\$364,485)	(37.8%)
Mercado Gifts-TPS, Inc Total				\$225,871	\$40,868	(\$185,003)	(81.9%)	\$2,894,135	\$1,383,622	(\$1,510,513)	(52.2%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
MTY Tiki Ming Enterprises, Inc	C	C22	Manchu Wok	\$133,951	\$137,777	\$3,826	2.9%	\$1,151,864	\$1,693,625	\$541,761	47.0%
MTY Tiki Ming Enterprises, Inc Total				\$133,951	\$137,777	\$3,826	2.9%	\$1,151,864	\$1,693,625	\$541,761	47.0%
MultiRestaurants Concepts, LTD	A	A25	Pizza Hut/ Kentucky Fried Chicken	\$0	\$0	\$0	-	\$0	\$0	\$0	-
MultiRestaurants Concepts, LTD	A	A33	Cowtown Bar	\$0	\$0	\$0	-	\$979,802	\$0	(\$979,802)	(100.0%)
MultiRestaurants Concepts, LTD	B	B10	Pizza Hut	\$0	\$0	\$0	-	\$23,602	\$0	(\$23,602)	(100.0%)
MultiRestaurants Concepts, LTD	C	C06	Pizza Hut	\$39,923	\$39,773	(\$150)	(0.4%)	\$579,673	\$521,589	(\$58,083)	(10.0%)
MultiRestaurants Concepts, LTD	C	C14	Taco Bell Express	\$101,544	\$89,994	(\$11,550)	(11.4%)	\$1,333,255	\$1,212,954	(\$120,301)	(9.0%)
MultiRestaurants Concepts, LTD	C	C19	Pizza Hut Express	\$70,796	\$77,730	\$6,934	9.8%	\$892,627	\$938,414	\$45,786	5.1%
MultiRestaurants Concepts, LTD	E	E05	Pizza Pub	\$109,999	\$0	(\$109,999)	(100.0%)	\$879,359	\$731,912	(\$147,446)	(16.8%)
MultiRestaurants Concepts, LTD	E	ES	Pizza Hut	\$139,517	\$117,167	(\$22,350)	(16.0%)	\$1,825,432	\$1,537,382	(\$288,050)	(15.8%)
MultiRestaurants Concepts, LTD Total				\$461,780	\$324,664	(\$137,115)	(29.7%)	\$6,513,750	\$4,942,252	(\$1,571,498)	(24.1%)
Multirestaurants Management, Inc.	A	A38	East Side Mario	\$126,290	\$0	(\$126,290)	(100.0%)	\$1,419,953	\$86,417	(\$1,333,536)	(93.9%)
Multirestaurants Management, Inc. Total				\$126,290	\$0	(\$126,290)	(100.0%)	\$1,419,953	\$86,417	(\$1,333,536)	(93.9%)
OdehMickens DFW Concessions	A	A08	Bleu Mediterranean Bar	\$83,336	\$75,674	(\$7,662)	(9.2%)	\$818,024	\$1,024,137	\$206,113	25.2%
OdehMickens DFW Concessions	A	A16	Qdoba Mexican Grill	\$306,730	\$279,105	(\$27,625)	(9.0%)	\$3,609,472	\$3,725,017	\$115,545	3.2%
OdehMickens DFW Concessions	D	D36	Bleu Mediterranean Bar Kiosk	\$0	\$64,329	\$64,329	-	\$0	\$641,085	\$641,085	-
OdehMickens DFW Concessions Total				\$390,066	\$419,108	\$29,042	7.4%	\$4,427,497	\$5,390,239	\$962,743	21.7%
OdehMickens DFW Concessions II	E	E13	Camille's Hand Dipped Ice Cream Bar	\$0	\$21,076	\$21,076	-	\$0	\$121,183	\$121,183	-
OdehMickens DFW Concessions II Total				\$0	\$21,076	\$21,076	-	\$0	\$121,183	\$121,183	-

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
OdehMickens DFW Concessions JV	Non-Terminal	UNK	Einstein Bros. Bagels	\$29,310	\$34,152	\$4,842	16.5%	\$59,707	\$422,077	\$362,370	606.9%
OdehMickens DFW Concessions JV Total				\$29,310	\$34,152	\$4,842	16.5%	\$59,707	\$422,077	\$362,370	606.9%
Paradies Shops, Inc.	A	A26	Texas Marketplace	\$0	\$0	\$0	-	\$0	\$0	\$0	-
Paradies Shops, Inc.	A	A29	PGA Shop	\$0	\$0	\$0	-	\$347,944	\$0	(\$347,944)	(100.0%)
Paradies Shops, Inc.	B	B14	Texas Marketplace	\$48,052	\$39,512	(\$8,541)	(17.8%)	\$569,205	\$477,174	(\$92,031)	(16.2%)
Paradies Shops, Inc.	B	B17	Details	\$64,075	\$0	(\$64,075)	(100.0%)	\$739,240	\$228,379	(\$510,860)	(69.1%)
Paradies Shops, Inc.	C	C04	Stars are Bright	\$50,202	\$44,454	(\$5,747)	(11.4%)	\$570,953	\$508,890	(\$62,062)	(10.9%)
Paradies Shops, Inc.	C	C12	Brooks Brothers	\$97,360	\$79,787	(\$17,573)	(18.0%)	\$1,144,898	\$1,143,032	(\$1,865)	(0.2%)
Paradies Shops, Inc.	C	C21	Texas Marketplace	\$99,322	\$100,977	\$1,654	1.7%	\$1,149,392	\$1,091,798	(\$57,594)	(5.0%)
Paradies Shops, Inc.	C	C33	Lone Star Attitude	\$59,962	\$80,365	\$20,403	34.0%	\$817,420	\$805,432	(\$11,988)	(1.5%)
Paradies Shops, Inc.	E	E16	Retail Court	\$0	\$0	\$0	-	\$319,273	\$0	(\$319,273)	(100.0%)
Paradies Shops, Inc.	E	E31	Texas Marketplace	\$0	\$0	\$0	-	\$0	\$0	\$0	-
Paradies Shops, Inc.	E	ES	College Football Playoffs Kiosk	\$0	\$0	\$0	-	\$32,525	\$0	(\$32,525)	(100.0%)
Paradies Shops, Inc. Total				\$418,974	\$345,095	(\$73,879)	(17.6%)	\$5,690,848	\$4,254,705	(\$1,436,143)	(25.2%)
Paradies-DFW 2015 (F&B), LLC	D	D22	KRs Whitetail Bistro	\$0	\$26,218	\$26,218	-	\$0	\$26,218	\$26,218	-
Paradies-DFW 2015 (F&B), LLC Total				\$0	\$26,218	\$26,218	-	\$0	\$26,218	\$26,218	-
Paradies-Pugh, Inc	A	A39	Ropin Ridin Gifts	\$54,718	\$0	(\$54,718)	(100.0%)	\$616,724	\$43,904	(\$572,820)	(92.9%)
Paradies-Pugh, Inc	B	B08	J.P.'s Dude Ranch	\$0	\$0	\$0	-	\$0	\$0	\$0	-
Paradies-Pugh, Inc Total				\$54,718	\$0	(\$54,718)	(100.0%)	\$616,724	\$43,904	(\$572,820)	(92.9%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Paradies-Southwest, LLC	A	A21	CNBC News Kiosk	\$0	\$0	\$0	-	\$56,327	\$0	(\$56,327)	(100.0%)
Paradies-Southwest, LLC	D	D22 Landside	Southwest News	\$0	\$17,170	\$17,170	-	\$0	\$84,689	\$84,689	-
Paradies-Southwest, LLC	D	D34	Univision, Expressions by La	\$0	\$358,812	\$358,812	-	\$0	\$1,340,951	\$1,340,951	-
Paradies-Southwest, LLC	E	E14 (LS)	Southwest News/LaCreme	\$0	\$0	\$0	-	\$0	\$0	\$0	-
Paradies-Southwest, LLC	E	E14 Landside	Southwest News/LaCreme	\$0	\$15,207	\$15,207	-	\$0	\$92,939	\$92,939	-
Paradies-Southwest, LLC	E	E31	KXAS TV 5/LaCreme	\$188,944	\$196,696	\$7,752	4.1%	\$1,314,076	\$2,279,596	\$965,520	73.5%
Paradies-Southwest, LLC	E	E31	NBC-5 Travel Store Kiosk	\$0	\$0	\$0	-	\$289,822	\$0	(\$289,822)	(100.0%)
Paradies-Southwest, LLC	E	E31	Sports Apparel Kiosk	\$25,686	\$0	(\$25,686)	(100.0%)	\$125,346	\$48,211	(\$77,135)	(61.5%)
Paradies-Southwest, LLC	E	E36	KXAS TV5	\$196,111	\$101,535	(\$94,576)	(48.2%)	\$2,083,654	\$1,102,103	(\$981,551)	(47.1%)
Paradies-Southwest, LLC	E	E37 Landside	Southwest News/LaCreme	\$17,774	\$9,294	(\$8,481)	(47.7%)	\$195,877	\$116,348	(\$79,530)	(40.6%)
Paradies-Southwest, LLC Total				\$428,515	\$698,713	\$270,198	63.1%	\$4,065,102	\$5,064,836	\$999,734	24.6%
PhaseNext Hospitality, LLC	D	D34	Italian Kitchen	\$0	\$283,510	\$283,510	-	\$0	\$1,096,932	\$1,096,932	-
PhaseNext Hospitality, LLC Total				\$0	\$283,510	\$283,510	-	\$0	\$1,096,932	\$1,096,932	-
Pop Four Leaf DFW JV, LLC	A	A13	Ling & Louie's	\$341,363	\$307,112	(\$34,251)	(10.0%)	\$4,245,503	\$4,194,901	(\$50,602)	(1.2%)
Pop Four Leaf DFW JV, LLC	A	A28	GNC	\$0	\$24,495	\$24,495	-	\$0	\$256,281	\$256,281	-
Pop Four Leaf DFW JV, LLC Total				\$341,363	\$331,607	(\$9,756)	(2.9%)	\$4,245,503	\$4,451,182	\$205,679	4.8%

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Puente Enterprises, Inc.	B	B08	U Food Grill	\$0	\$0	\$0	-	\$0	\$0	\$0	-
Puente Enterprises, Inc.	B	B40	U Food Grill	\$136,730	\$115,161	(\$21,569)	(15.8%)	\$1,603,935	\$1,576,404	(\$27,530)	(1.7%)
Puente Enterprises, Inc.	C	C06	Blimpie / Cereality	\$72,398	\$66,154	(\$6,244)	(8.6%)	\$980,942	\$870,645	(\$110,298)	(11.2%)
Puente Enterprises, Inc.	C	C07	Wall Street News	\$114,356	\$101,991	(\$12,366)	(10.8%)	\$1,566,405	\$1,354,924	(\$211,481)	(13.5%)
Puente Enterprises, Inc.	C	C24	Urban Taco	\$95,278	\$99,368	\$4,090	4.3%	\$1,215,654	\$1,110,046	(\$105,608)	(8.7%)
Puente Enterprises, Inc.	D	D02	Newsstand Kiosk	\$0	\$0	\$0	-	\$0	\$310,666	\$310,666	-
Puente Enterprises, Inc.	D	D11	Main Street News	\$87,955	\$0	(\$87,955)	(100.0%)	\$1,429,296	\$0	(\$1,429,296)	(100.0%)
Puente Enterprises, Inc.	D	D14	Sky Canyon	\$62,372	\$50,187	(\$12,185)	(19.5%)	\$774,519	\$841,870	\$67,351	8.7%
Puente Enterprises, Inc.	D	D27	Stampede 66 Express	\$0	\$124,245	\$124,245	-	\$0	\$188,446	\$188,446	-
Puente Enterprises, Inc.	D	D40	Wall Street News	\$48,486	\$0	(\$48,486)	(100.0%)	\$582,375	\$621,139	\$38,764	6.7%
Puente Enterprises, Inc.	E	E21	Blimpie / Cereality	\$61,119	\$93,980	\$32,861	53.8%	\$494,822	\$885,297	\$390,475	78.9%
Puente Enterprises, Inc. Total				\$678,696	\$651,087	(\$27,609)	(4.1%)	\$8,647,946	\$7,759,437	(\$888,510)	(10.3%)
Quintanilla Technologies, Inc	C	C30	Sierra News	\$142,008	\$204,173	\$62,166	43.8%	\$2,007,528	\$1,944,721	(\$62,807)	(3.1%)
Quintanilla Technologies, Inc	E	E08	Sierra News	\$101,355	\$0	(\$101,355)	(100.0%)	\$1,136,091	\$708,080	(\$428,011)	(37.7%)
Quintanilla Technologies, Inc	E	E31	Sierra News	\$0	\$0	\$0	-	\$0	\$0	\$0	-
Quintanilla Technologies, Inc Total				\$243,363	\$204,173	(\$39,190)	(16.1%)	\$3,143,619	\$2,652,801	(\$490,818)	(15.6%)
Rider's World Inc.	E	E15	Rider's World Bar	\$0	\$0	\$0	-	\$122,301	\$0	(\$122,301)	(100.0%)
Rider's World Inc. Total				\$0	\$0	\$0	-	\$122,301	\$0	(\$122,301)	(100.0%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
RQ-Cowboys Joint Venture	D	D23	Dallas Cowboys Pro Shop	\$142,330	\$120,047	(\$22,283)	(15.7%)	\$1,257,402	\$1,159,741	(\$97,661)	(7.8%)
RQ-Cowboys Joint Venture Total				\$142,330	\$120,047	(\$22,283)	(15.7%)	\$1,257,402	\$1,159,741	(\$97,661)	(7.8%)
Sierra BJT, Inc.	E	E14	Bijoux Terner	\$0	\$0	\$0	-	\$40,558	\$0	(\$40,558)	(100.0%)
Sierra BJT, Inc. Total				\$0	\$0	\$0	-	\$40,558	\$0	(\$40,558)	(100.0%)
Southwest Concessions, Inc.	A	A34	Southwest News	\$0	\$174,278	\$174,278	-	\$0	\$350,188	\$350,188	-
Southwest Concessions, Inc.	C	C08	Southwest Collegiate	\$4,811	\$0	(\$4,811)	(100.0%)	\$75,215	\$5,131	(\$70,084)	(93.2%)
Southwest Concessions, Inc.	D	D22	Southwest News	\$20,312	\$0	(\$20,312)	(100.0%)	\$241,690	\$178,846	(\$62,844)	(26.0%)
Southwest Concessions, Inc.	D	D34	Southwest News	\$236,492	\$0	(\$236,492)	(100.0%)	\$2,730,838	\$882,781	(\$1,848,057)	(67.7%)
Southwest Concessions, Inc. Total				\$261,614	\$174,278	(\$87,336)	(33.4%)	\$3,047,744	\$1,416,945	(\$1,630,798)	(53.5%)
Southwest Minority Financial Group, Inc.	A	A19	Dickey's	\$0	\$0	\$0	-	\$0	\$0	\$0	-
Southwest Minority Financial Group, Inc.	C	C06	Dickey's	\$104,317	\$90,692	(\$13,625)	(13.1%)	\$1,443,650	\$1,193,963	(\$249,688)	(17.3%)
Southwest Minority Financial Group, Inc.	E	E12	Dickey's	\$0	\$0	\$0	-	\$339,812	\$0	(\$339,812)	(100.0%)
Southwest Minority Financial Group, Inc.	E	ES	Dickey's Barbecue Kiosk	\$0	\$0	\$0	-	\$0	\$0	\$0	-
Southwest Minority Financial Group, Inc.	E	ES	Dickey's Barbecue Pit	\$164,337	\$113,529	(\$50,809)	(30.9%)	\$1,896,939	\$1,597,114	(\$299,824)	(15.8%)
Southwest Minority Financial Group, Inc. Total				\$268,654	\$204,220	(\$64,433)	(24.0%)	\$3,680,401	\$2,791,077	(\$889,324)	(24.2%)
SSP America Inc.	D	D20	PizzaVino	\$95,159	\$86,220	(\$8,940)	(9.4%)	\$1,245,014	\$1,348,110	\$103,096	8.3%
SSP America Inc.	D	D20	Tigin Irish Pub	\$292,165	\$305,469	\$13,304	4.6%	\$3,532,710	\$4,072,878	\$540,168	15.3%
SSP America Inc. Total				\$387,325	\$391,689	\$4,364	1.1%	\$4,777,724	\$5,420,988	\$643,264	13.5%
Team Joint Venture	C	C25	Texas Stadium Skybox	\$141,432	\$41,520	(\$99,912)	(70.6%)	\$1,639,561	\$1,634,798	(\$4,763)	(0.3%)
Team Joint Venture Total				\$141,432	\$41,520	(\$99,912)	(70.6%)	\$1,639,561	\$1,634,798	(\$4,763)	(0.3%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Team Retail J V / Dallas, a Texas GP	A	A33	Dallas Cowboys Pro Shop	\$0	\$128,447	\$128,447	-	\$0	\$433,436	\$433,436	-
Team Retail J V / Dallas, a Texas GP	D	D10	Cowboys Pink	\$29,641	\$24,426	(\$5,215)	(17.6%)	\$231,497	\$251,964	\$20,466	8.8%
Team Retail J V / Dallas, a Texas GP	E	E13	Dallas Cowboys Pro Shop	\$0	\$0	\$0	-	\$271,984	\$0	(\$271,984)	(100.0%)
Team Retail J V / Dallas, a Texas GP Total				\$29,641	\$152,873	\$123,231	415.7%	\$503,482	\$685,400	\$181,918	36.1%
Texas Pretzels, Inc.	A	A21	Auntie Anne's	\$105,800	\$108,540	\$2,740	2.6%	\$513,109	\$1,449,028	\$935,919	182.4%
Texas Pretzels, Inc.	A	A25	Auntie Anne's	\$0	\$0	\$0	-	\$0	\$0	\$0	-
Texas Pretzels, Inc.	A	A39	Auntie Anne's	\$33,499	\$0	(\$33,499)	(100.0%)	\$439,004	\$24,741	(\$414,263)	(94.4%)
Texas Pretzels, Inc.	B	B33	Auntie Anne's	\$121,803	\$85,335	(\$36,468)	(29.9%)	\$1,117,082	\$1,332,621	\$215,539	19.3%
Texas Pretzels, Inc.	C	C14	Auntie Anne's	\$43,392	\$38,640	(\$4,753)	(11.0%)	\$566,899	\$532,939	(\$33,960)	(6.0%)
Texas Pretzels, Inc.	C	C22	Auntie Anne's	\$84,433	\$77,186	(\$7,248)	(8.6%)	\$1,096,834	\$1,066,495	(\$30,339)	(2.8%)
Texas Pretzels, Inc.	D	D12	Auntie Anne's	\$35,147	\$34,909	(\$238)	(0.7%)	\$464,944	\$541,046	\$76,102	16.4%
Texas Pretzels, Inc.	D	D36	Auntie Anne's	\$46,293	\$86,759	\$40,465	87.4%	\$757,100	\$867,280	\$110,180	14.6%
Texas Pretzels, Inc.	E	E15	Auntie Anne's	\$0	\$0	\$0	-	\$143,269	\$0	(\$143,269)	(100.0%)
Texas Pretzels, Inc. Total				\$470,368	\$431,367	(\$39,001)	(8.3%)	\$5,098,241	\$5,814,150	\$715,909	14.0%

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
TGIF/DFW Restaurant Joint Venture	B	B12	T.G.I. Friday's	\$328,161	\$604,250	\$276,088	84.1%	\$4,143,838	\$6,064,145	\$1,920,307	46.3%
TGIF/DFW Restaurant Joint Venture	C	C07	T.G.I. Friday's	\$410,190	\$398,448	(\$11,741)	(2.9%)	\$5,342,558	\$5,081,086	(\$261,472)	(4.9%)
TGIF/DFW Restaurant Joint Venture	C	C30	T.G.I. Friday's	\$648,656	\$767,699	\$119,043	18.4%	\$8,094,664	\$8,171,865	\$77,201	1.0%
TGIF/DFW Restaurant Joint Venture	D	D34	Italian Kitchen	\$0	\$0	\$0	-	\$0	\$0	\$0	-
TGIF/DFW Restaurant Joint Venture	D	D34	T.G.I. Friday's	\$374,656	\$0	(\$374,656)	(100.0%)	\$4,675,621	\$1,309,397	(\$3,366,224)	(72.0%)
TGIF/DFW Restaurant Joint Venture	E	E17	T.G.I. Friday's	\$273,107	\$517,172	\$244,065	89.4%	\$4,017,374	\$4,511,407	\$494,033	12.3%
TGIF/DFW Restaurant Joint Venture Total				\$2,034,770	\$2,287,569	\$252,799	12.4%	\$26,274,055	\$25,137,900	(\$1,136,156)	(4.3%)
TGIF/DFW Terminal A Restaurant Joint Venture	A	A14	T.G.I. Friday's	\$581,377	\$542,622	(\$38,754)	(6.7%)	\$7,206,493	\$7,354,712	\$148,219	2.1%
TGIF/DFW Terminal A Restaurant Joint Venture Total				\$581,377	\$542,622	(\$38,754)	(6.7%)	\$7,206,493	\$7,354,712	\$148,219	2.1%

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
The Jethro Pugh Shops II, LLC	A	A16	Teavana	\$29,502	\$27,185	(\$2,317)	(7.9%)	\$360,917	\$425,347	\$64,430	17.9%
The Jethro Pugh Shops II, LLC	A	A20	CNBC News	\$252,176	\$274,663	\$22,487	8.9%	\$1,821,096	\$3,679,980	\$1,858,884	102.1%
The Jethro Pugh Shops II, LLC	A	A21	CNBC News Kiosk	\$0	\$0	\$0	-	\$0	\$0	\$0	-
The Jethro Pugh Shops II, LLC	A	A36	Texas Marketplace Kiosk	\$0	\$0	\$0	-	\$197,644	\$0	(\$197,644)	(100.0%)
The Jethro Pugh Shops II, LLC	B	B10	Texas Marketplace	\$0	\$46,478	\$46,478	-	\$0	\$322,513	\$322,513	-
The Jethro Pugh Shops II, LLC	C	C02	DFW News Kiosk	\$22,814	\$25,230	\$2,416	10.6%	\$165,304	\$315,032	\$149,728	90.6%
The Jethro Pugh Shops II, LLC	D	D33	L'Occitane	\$70,511	\$66,640	(\$3,872)	(5.5%)	\$117,694	\$935,151	\$817,458	694.6%
The Jethro Pugh Shops II, LLC	D	D37	The Range	\$62,712	\$69,196	\$6,484	10.3%	\$154,921	\$965,380	\$810,459	523.1%
The Jethro Pugh Shops II, LLC	E	E15	Texas Marketplace	\$0	\$139,899	\$139,899	-	\$0	\$717,228	\$717,228	-
The Jethro Pugh Shops II, LLC	E	E34	Lone Star Attitude	\$29,283	\$34,574	\$5,291	18.1%	\$289,271	\$262,774	(\$26,497)	(9.2%)
The Jethro Pugh Shops II, LLC	E	ES	DFW News	\$256,353	\$180,725	(\$75,628)	(29.5%)	\$2,907,216	\$2,429,075	(\$478,141)	(16.4%)
The Jethro Pugh Shops II, LLC Total				\$723,350	\$864,589	\$141,239	19.5%	\$6,014,063	\$10,052,480	\$4,038,417	67.1%
The Jethro Pugh Shops III, LLC	D	D14	Dylan's Candy Bar	\$0	\$66,983	\$66,983	-	\$0	\$461,952	\$461,952	-
The Jethro Pugh Shops III, LLC Total				\$0	\$66,983	\$66,983	-	\$0	\$461,952	\$461,952	-
TRG Duty Free Joint Venture	D	D11	South Duty Free	\$0	\$216,343	\$216,343	-	\$0	\$216,343	\$216,343	-
TRG Duty Free Joint Venture	D	D16	Timeless Travel	\$0	\$0	\$0	-	\$0	\$0	\$0	-
TRG Duty Free Joint Venture	D	D34	North Duty Free	\$0	\$60,350	\$60,350	-	\$0	\$60,350	\$60,350	-
TRG Duty Free Joint Venture Total				\$0	\$276,693	\$276,693	-	\$0	\$276,693	\$276,693	-

MTD PFY: Sep 15 vs. MTD: Sep 16

FYTD PY: Sep 15 vs. FYTD: Sep 16

Performance Detail by Company

Data as of: 9/30/2016

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Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
Two Podners-TPS, L.L.C.	C	C12	DFW TravelMart	\$155,853	\$128,128	(\$27,725)	(17.8%)	\$2,019,445	\$1,773,176	(\$246,269)	(12.2%)
Two Podners-TPS, L.L.C.	D	D20	DFW TravelMart	\$224,511	\$113,345	(\$111,166)	(49.5%)	\$2,761,197	\$3,805,989	\$1,044,792	37.8%
Two Podners-TPS, L.L.C.	D	D25	DFW TravelMart	\$211,767	\$0	(\$211,767)	(100.0%)	\$2,730,621	\$714,576	(\$2,016,045)	(73.8%)
Two Podners-TPS, L.L.C. Total				\$592,130	\$241,473	(\$350,657)	(59.2%)	\$7,511,263	\$6,293,741	(\$1,217,522)	(16.2%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
WDFG North America, LLC	A	A15	Destination DFW	\$57,538	\$54,890	(\$2,648)	(4.6%)	\$627,964	\$706,593	\$78,629	12.5%
WDFG North America, LLC	A	A25	Talie	\$0	\$45,426	\$45,426	-	\$0	\$501,400	\$501,400	-
WDFG North America, LLC	A	A28	DFW News Connection Kiosk	\$50,241	\$0	(\$50,241)	(100.0%)	\$558,818	\$114,641	(\$444,177)	(79.5%)
WDFG North America, LLC	A	A33	Kiehl's	\$0	\$55,179	\$55,179	-	\$0	\$313,261	\$313,261	-
WDFG North America, LLC	B	B21	Lone Star Emporium	\$35,070	\$0	(\$35,070)	(100.0%)	\$424,540	\$130,508	(\$294,032)	(69.3%)
WDFG North America, LLC	B	B32	DFW News Connection Kiosk	\$79,457	\$0	(\$79,457)	(100.0%)	\$1,068,597	\$558,210	(\$510,387)	(47.8%)
WDFG North America, LLC	B	B33	Z Market	\$0	\$0	\$0	-	\$0	\$0	\$0	-
WDFG North America, LLC	D	D08	The Wall Street Journal	\$0	\$76,903	\$76,903	-	\$0	\$395,335	\$395,335	-
WDFG North America, LLC	D	D12	Starbucks	\$0	\$0	\$0	-	\$84,005	\$0	(\$84,005)	(100.0%)
WDFG North America, LLC	D	D24	Desigual Retail Kiosk	\$0	\$0	\$0	-	\$283,429	\$0	(\$283,429)	(100.0%)
WDFG North America, LLC	D	D24	Longchamp	\$0	\$48,352	\$48,352	-	\$0	\$131,083	\$131,083	-
WDFG North America, LLC	D	D25	Simply Books & Starbucks Coffee	\$159,515	\$206,253	\$46,738	29.3%	\$2,111,975	\$2,599,735	\$487,760	23.1%
WDFG North America, LLC	D	D27	Starbucks	\$0	\$0	\$0	-	\$123,142	\$0	(\$123,142)	(100.0%)
WDFG North America, LLC	D	D27	Sunglass Icon	\$42,173	\$26,671	(\$15,502)	(36.8%)	\$581,326	\$476,263	(\$105,063)	(18.1%)
WDFG North America, LLC	E	E03	News Express	\$38,470	\$0	(\$38,470)	(100.0%)	\$452,596	\$83,823	(\$368,773)	(81.5%)
WDFG North America, LLC	E	E03	Newstand Kiosk	\$0	\$0	\$0	-	\$0	\$106,025	\$106,025	-
WDFG North America, LLC Total				\$462,465	\$513,673	\$51,208	11.1%	\$6,316,392	\$6,116,878	(\$199,514)	(3.2%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg	Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
WDFG/Howell-Mickens JV	A	A29	DFW News Connection	\$0	\$0	\$0	-	\$1,010,793	\$0	(\$1,010,793)	(100.0%)
WDFG/Howell-Mickens JV	B	B14	Starbucks/DFW News Connection	\$213,523	\$99,505	(\$114,019)	(53.4%)	\$2,908,408	\$1,966,533	(\$941,875)	(32.4%)
WDFG/Howell-Mickens JV	C	C10	Daily News Express	\$125,724	\$102,593	(\$23,131)	(18.4%)	\$1,561,508	\$1,397,750	(\$163,758)	(10.5%)
WDFG/Howell-Mickens JV	C	C19	Fox News	\$182,357	\$169,603	(\$12,754)	(7.0%)	\$2,394,916	\$2,188,438	(\$206,478)	(8.6%)
WDFG/Howell-Mickens JV	C	C27	DFW News Connection	\$106,176	\$118,246	\$12,070	11.4%	\$1,367,222	\$1,319,743	(\$47,478)	(3.5%)
WDFG/Howell-Mickens JV	C	C36	TX News Connection	\$113,699	\$166,083	\$52,385	46.1%	\$1,381,434	\$1,795,423	\$413,989	30.0%
WDFG/Howell-Mickens JV	E	E14	Global News	\$0	\$0	\$0	-	\$318,989	\$0	(\$318,989)	(100.0%)
WDFG/Howell-Mickens JV	E	E36	News Connection	\$0	\$0	\$0	-	\$0	\$0	\$0	-
WDFG/Howell-Mickens JV Total				\$741,478	\$656,029	(\$85,449)	(11.5%)	\$10,943,269	\$8,667,886	(\$2,275,383)	(20.8%)
XpresSpa DFW Kiosk, LLC	D	D24	XpresSpa	\$50,420	\$0	(\$50,420)	(100.0%)	\$728,662	\$306,429	(\$422,233)	(57.9%)
XpresSpa DFW Kiosk, LLC	E	ES	XpresSpa Kiosk	\$10,230	\$7,429	(\$2,801)	(27.4%)	\$70,294	\$96,196	\$25,902	36.8%
XpresSpa DFW Kiosk, LLC Total				\$60,650	\$7,429	(\$53,221)	(87.8%)	\$798,956	\$402,625	(\$396,332)	(49.6%)
XpresSpa Holdings, LLC	A	A24	XpresSpa	\$0	\$0	\$0	-	\$0	\$0	\$0	-
XpresSpa Holdings, LLC	D	D20	XpresSpa	\$78,332	\$0	(\$78,332)	(100.0%)	\$1,206,713	\$139,032	(\$1,067,681)	(88.5%)
XpresSpa Holdings, LLC Total				\$78,332	\$0	(\$78,332)	(100.0%)	\$1,206,713	\$139,032	(\$1,067,681)	(88.5%)
Total Total				\$26,892,665	\$27,840,682	\$948,017	3.5%	\$323,791,695	\$333,878,974	\$10,087,278	3.1%