F&B and Retail Gross Receipts Performance Summary

Data as of: 9/30/2016

Location Category	Location Sub Category	Gross Receipts (MTD PFY)	Gross Receipts (MTD)	Var	% Chg
	Bar	\$985,292	\$1,063,164	\$77,872	7.9%
	Casual Dining/Bar	\$6,930,743	\$7,472,696	\$541,952	7.8%
	Coffee	\$1,663,026	\$1,620,456	(\$42,569)	(2.6%)
FOOD & BEVERAGE	Fast Food	\$3,272,934	\$2,653,679	(\$619,254)	(18.9%)
	Quick-Serve	\$3,439,385	\$4,048,054	\$608,669	17.7%
	Snack	\$1,276,421	\$1,316,689	\$40,268	3.2%
	Total	\$17,567,801	\$18,174,738	\$606,937	3.5%
	Convenience	\$592,130	\$1,341,304	\$749,174	126.5%
	Duty Free	\$1,203,685	\$1,125,314	(\$78,370)	(6.5%)
	Kiosks	\$287,657	\$118,240	(\$169,417)	(58.9%)
RETAIL	News	\$2,597,882	\$2,005,573	(\$592,309)	(22.8%)
RETAIL	News/Coffee	\$793,250	\$678,050	(\$115,199)	(14.5%)
	Spa/Salon	\$138,982	\$7,429	(\$131,553)	(94.7%)
	Specialty Retail	\$3,711,278	\$4,390,033	\$678,755	18.3%
	Total	\$9,324,863	\$9,665,944	\$341,080	3.7%

MTD PFY: Sep 15 vs. MTD: Sep 16

FYTD PY: Sep 15 vs. FYTD: Sep 16

Gross Receipts (FYTD PFY)	Gross Receipts (FYTD)	Var	% Chg
\$10,237,209	\$13,559,570	\$3,322,361	32.5%
\$83,051,037	\$86,828,087	\$3,777,051	4.5%
\$20,593,466	\$21,123,745	\$530,279	2.6%
\$39,936,206	\$37,772,391	(\$2,163,816)	(5.4%)
\$42,670,286	\$44,553,560	\$1,883,274	4.4%
\$15,056,923	\$16,218,893	\$1,161,970	7.7%
\$211,545,128	\$220,056,247	\$8,511,119	4.0%
\$7,511,263	\$12,486,622	\$4,975,359	66.2%
\$15,632,363	\$14,753,053	(\$879,309)	(5.6%)
\$4,086,286	\$2,906,298	(\$1,179,988)	(28.9%)
\$32,124,769	\$26,461,368	(\$5,663,400)	(17.6%)
\$8,686,166	\$9,305,677	\$619,511	7.1%
\$2,005,669	\$541,657	(\$1,464,012)	(73.0%)
\$42,200,052	\$47,368,052	\$5,168,000	12.2%
\$112,246,568	\$113,822,727	\$1,576,160	1.4%

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Location Category	Location Sub Category	Gross Receipts (MTD PFY)	Gross Receipts (MTD)	Var	% Chg
RETAIL	Currency Exchange	\$2,723,540	\$2,318,634	(\$404,905)	(14.9%)
RETAIL	Total	\$2,723,540	\$2,318,634	(\$404,905)	(14.9%)

Gross Receipts (FYTD PFY)	Gross Receipts (FYTD)	Var	% Chg
\$30,798,859	\$26,984,097	(\$3,814,762)	(12.4%)
\$30,798,859	\$26,984,097	(\$3,814,762)	(12.4%)

Terminal	Gross Receipts (MTD PFY)	Gross Receipts (MTD)	Var	% Chg
A	\$6,122,297	\$7,755,486	\$1,633,189	26.7%
В	\$3,593,835	\$3,379,277	(\$214,558)	(6.0%)
С	\$6,152,796	\$6,143,551	(\$9,246)	(0.2%)
D	\$7,452,015	\$6,765,010	(\$687,004)	(9.2%)
E	\$3,507,696	\$3,716,821	\$209,126	6.0%
Non-Terminal	\$29,310	\$39,473	\$10,163	34.7%
R	\$34,716	\$41,064	\$6,347	18.3%
Total	\$26,892,665	\$27,840,682	\$948,017	3.5%

Gross Receipts (FYTD PFY)	Gross Receipts (FYTD)	Variance	% Change
\$71,103,067	\$90,167,678	\$19,064,611	26.8%
\$37,781,184	\$42,699,616	\$4,918,432	13.0%
\$78,961,977	\$76,420,228	(\$2,541,748)	(3.2%)
\$94,041,720	\$84,537,258	(\$9,504,462)	(10.1%)
\$41,387,425	\$39,102,810	(\$2,284,615)	(5.5%)
\$59,707	\$464,860	\$405,153	678.6%
\$456,616	\$486,523	\$29,907	6.5%
\$323,791,695	\$333,878,974	\$10,087,278	3.1%

FOOD & BEVERAGE Summary by Month

Data as of: 9/30/2016

Summary by Month

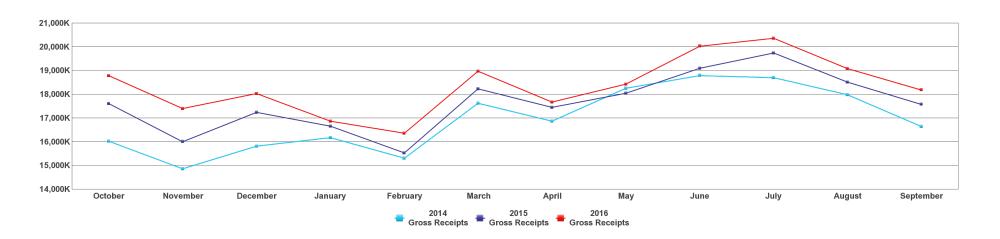
Fiscal	Gross Receipts % Chg CFY PFY											
Year	October November December January February March April May June July August September											
2016	6.7%	8.7%	4.6%	1.3%	5.4%	4.1%	1.3%	2.1%	4.9%	3.1%	3.1%	3.5%

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Fiscal	Gross Receipts											
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$18,777,999	\$17,389,400	\$18,021,841	\$16,856,523	\$16,352,727	\$18,963,861	\$17,657,831	\$18,418,501	\$20,021,855	\$20,347,499	\$19,073,471	\$18,174,738
2015	\$17,595,389	\$15,996,990	\$17,224,194	\$16,642,489	\$15,517,633	\$18,217,567	\$17,439,475	\$18,032,132	\$19,082,241	\$19,730,271	\$18,498,945	\$17,567,801
2014	\$16,014,391	\$14,846,580	\$15,804,818	\$16,160,113	\$15,296,713	\$17,607,280	\$16,858,881	\$18,242,148	\$18,781,058	\$18,685,319	\$17,969,489	\$16,634,709

Fiscal	Gross Receipts % Chg CFYTD PFYTD											
Year	October November December January February March April May June July August September											
2016	6.7%	7.7%	6.6%	5.3%	5.3%	5.1%	4.5%	4.2%	4.3%	4.2%	4.1%	4.0%

Fiscal	Gross Receipts (FYTD)											
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$18,777,999	\$36,167,398	\$54,189,239	\$71,045,762	\$87,398,489	\$106,362,350	\$124,020,181	\$142,438,682	\$162,460,538	\$182,808,037	\$201,881,508	\$220,056,247
2015	\$17,595,389	\$33,592,379	\$50,816,573	\$67,459,062	\$82,976,695	\$101,194,262	\$118,633,737	\$136,665,870	\$155,748,110	\$175,478,382	\$193,977,326	\$211,545,128
2014	\$16,014,391	\$30,860,972	\$46,665,790	\$62,825,903	\$78,122,615	\$95,729,896	\$112,588,777	\$130,830,925	\$149,611,983	\$168,297,302	\$186,266,791	\$202,901,500



RETAIL Summary by Month

Data as of: 9/30/2016

Summary by Month

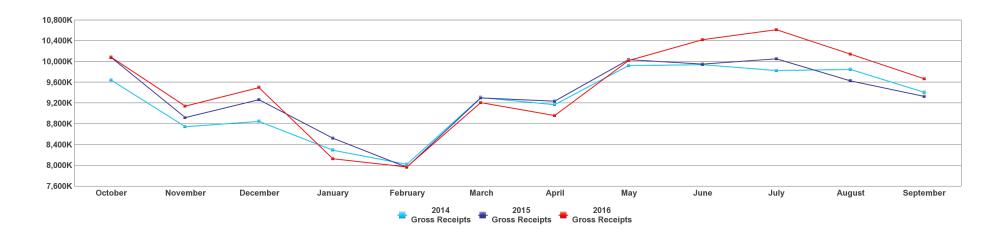
Fiscal	Gross Receipts % Chg CFY PFY											
Year	October November December January February March April May June July August September											
2016	0.1%	2.5%	2.5%	(4.7%)	0.1%	(1.0%)	(3.0%)	(0.2%)	4.7%	5.6%	5.3%	3.7%

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Fiscal	Gross Receipts											
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$10,080,919	\$9,140,067	\$9,497,865	\$8,123,190	\$7,967,946	\$9,204,234	\$8,957,849	\$10,016,299	\$10,419,257	\$10,607,824	\$10,141,335	\$9,665,944
2015	\$10,071,102	\$8,915,182	\$9,262,067	\$8,520,088	\$7,961,172	\$9,297,987	\$9,236,085	\$10,034,517	\$9,948,894	\$10,047,442	\$9,627,168	\$9,324,863
2014	\$9,639,280	\$8,739,467	\$8,845,738	\$8,291,152	\$8,018,415	\$9,304,639	\$9,164,606	\$9,918,036	\$9,935,141	\$9,821,167	\$9,845,499	\$9,403,298

Fiscal					Gros	s Receipts % (Chg CFYTD PF	YTD				
Year	October November December January February March April May June July August September											
2016	0.1%	1.2%	1.7%	0.2%	0.2%	(0.0%)	(0.5%)	(0.4%)	0.2%	0.8%	1.2%	1.4%

Fiscal						Gross Rece	ipts (FYTD)					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$10,080,919	\$19,220,985	\$28,718,850	\$36,842,040	\$44,809,986	\$54,014,219	\$62,972,069	\$72,988,367	\$83,407,624	\$94,015,448	\$104,156,784	\$113,822,727
2015	\$10,071,102	\$18,986,284	\$28,248,351	\$36,768,439	\$44,729,611	\$54,027,598	\$63,263,683	\$73,298,200	\$83,247,094	\$93,294,536	\$102,921,704	\$112,246,568
2014	\$9,639,280	\$18,378,747	\$27,224,485	\$35,515,637	\$43,534,052	\$52,838,691	\$62,003,298	\$71,921,333	\$81,856,474	\$91,677,641	\$101,523,140	\$110,926,437



Terminal A Summary by Month

Data as of: 9/30/2016

Summary by Month

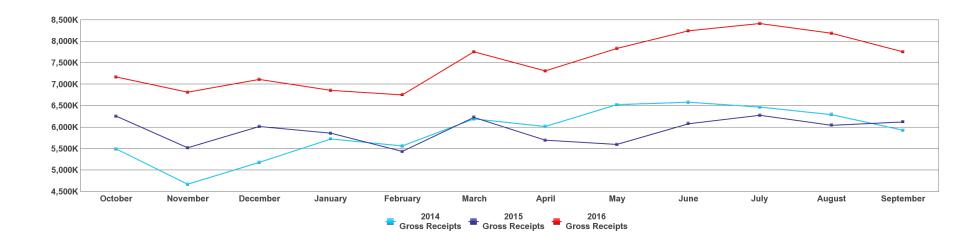
Fiscal					Gr	oss Receipts	% Chg CFY PF	Υ					
Year	October November December January February March April May June July August September												
2016	14.6%	23.5%	18.3%	17.1%	24.2%	24.5%	28.3%	40.0%	35.5%	34.0%	35.4%	26.7%	

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Fiscal						Gross R	eceipts					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$7,163,391	\$6,812,599	\$7,109,847	\$6,853,262	\$6,751,660	\$7,752,117	\$7,304,587	\$7,830,967	\$8,239,271	\$8,411,354	\$8,183,137	\$7,755,486
2015	\$6,250,513	\$5,517,796	\$6,009,989	\$5,854,975	\$5,434,169	\$6,227,096	\$5,691,863	\$5,594,683	\$6,079,261	\$6,276,272	\$6,044,154	\$6,122,297
2014	\$5,489,366	\$4,668,669	\$5,178,005	\$5,726,131	\$5,558,697	\$6,190,241	\$6,015,601	\$6,520,053	\$6,578,231	\$6,465,801	\$6,291,472	\$5,926,160

Fiscal					Gros	s Receipts % (Chg CFYTD PF	YTD					
Year	October November December January February March April May June July August September												
2016	14.6%	18.8%	18.6%	18.2%	19.3%	20.3%	21.4%	23.6%	25.0%	25.9%	26.8%	26.8%	

Fiscal						Gross Rece	ipts (FYTD)					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$7,163,391	\$13,975,990	\$21,085,837	\$27,939,099	\$34,690,759	\$42,442,876	\$49,747,463	\$57,578,430	\$65,817,701	\$74,229,055	\$82,412,192	\$90,167,678
2015	\$6,250,513	\$11,768,309	\$17,778,297	\$23,633,272	\$29,067,441	\$35,294,537	\$40,986,400	\$46,581,083	\$52,660,345	\$58,936,616	\$64,980,770	\$71,103,067
2014	\$5,489,366	\$10,158,035	\$15,336,040	\$21,062,172	\$26,620,868	\$32,811,110	\$38,826,711	\$45,346,764	\$51,924,995	\$58,390,796	\$64,682,268	\$70,608,428



Terminal B Summary by Month

Data as of: 9/30/2016

Summary by Month

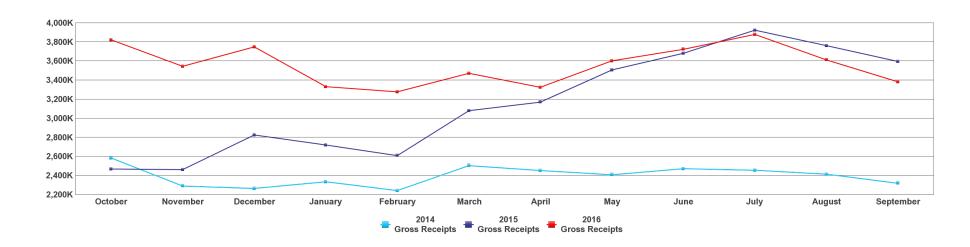
Fiscal					Gr	oss Receipts '	% Chg CFY PF	Υ					
Year	October November December January February March April May June July August September												
2016	54.9%	44.0%	32.7%	22.4%	25.6%	12.8%	4.9%	2.7%	1.2%	(1.2%)	(3.9%)	(6.0%)	

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Fiscal						Gross R	eceipts					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$3,820,181	\$3,543,317	\$3,746,638	\$3,329,372	\$3,275,517	\$3,470,630	\$3,323,226	\$3,600,640	\$3,722,858	\$3,876,475	\$3,611,485	\$3,379,277
2015	\$2,465,932	\$2,461,115	\$2,822,554	\$2,719,140	\$2,607,778	\$3,077,937	\$3,168,736	\$3,504,344	\$3,678,451	\$3,922,478	\$3,758,882	\$3,593,835
2014	\$2,581,235	\$2,289,787	\$2,262,550	\$2,332,727	\$2,240,253	\$2,502,958	\$2,450,140	\$2,407,316	\$2,469,521	\$2,454,332	\$2,412,510	\$2,318,029

Fisc	cal					Gros	s Receipts % (Chg CFYTD PF	YTD					
Yea	ır [October November December January February March April May June July August September												
201	6	54.9%	49.5%	43.4%	37.9%	35.5%	31.1%	26.8%	23.1%	20.1%	17.4%	15.0%	13.0%	

Fiscal						Gross Rece	ipts (FYTD)					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$3,820,181	\$7,363,497	\$11,110,135	\$14,439,508	\$17,715,025	\$21,185,655	\$24,508,881	\$28,109,521	\$31,832,379	\$35,708,854	\$39,320,339	\$42,699,616
2015	\$2,465,932	\$4,927,047	\$7,749,601	\$10,468,741	\$13,076,519	\$16,154,457	\$19,323,193	\$22,827,537	\$26,505,988	\$30,428,467	\$34,187,349	\$37,781,184
2014	\$2,581,235	\$4,871,022	\$7,133,573	\$9,466,300	\$11,706,553	\$14,209,511	\$16,659,650	\$19,066,966	\$21,536,487	\$23,990,820	\$26,403,330	\$28,721,359



Terminal C Summary by Month

Data as of: 9/30/2016

Summary by Month

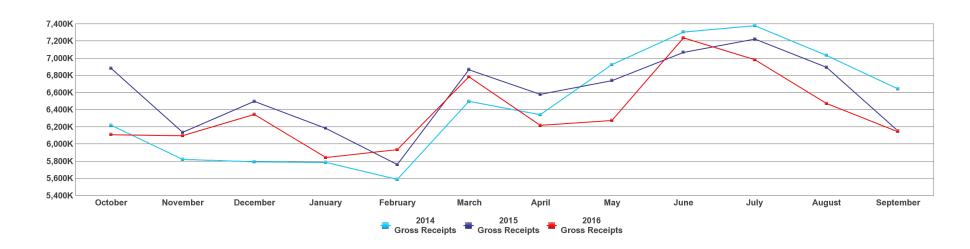
Fiscal					Gr	oss Receipts	% Chg CFY PF	Υ					
Year	October November December January February March April May June July August September												
2016	(11.2%)	(0.6%)	(2.4%)	(5.5%)	3.0%	(1.2%)	(5.5%)	(6.9%)	2.4%	(3.3%)	(6.1%)	(0.2%)	

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Fiscal						Gross R	eceipts					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$6,108,556	\$6,095,673	\$6,343,375	\$5,840,530	\$5,932,456	\$6,781,521	\$6,217,182	\$6,272,154	\$7,234,934	\$6,979,681	\$6,470,616	\$6,143,551
2015	\$6,879,277	\$6,134,260	\$6,496,545	\$6,182,380	\$5,758,632	\$6,865,256	\$6,576,042	\$6,738,221	\$7,066,939	\$7,220,811	\$6,890,817	\$6,152,796
2014	\$6,214,903	\$5,820,552	\$5,791,624	\$5,783,392	\$5,585,660	\$6,495,972	\$6,339,172	\$6,924,406	\$7,304,286	\$7,377,310	\$7,032,033	\$6,640,685

Fiscal					Gros	s Receipts % (Chg CFYTD PF	YTD				
Year	October November December January February March April May June July August September											
2016	(11.2%)	(6.2%)	(4.9%)	(5.1%)	(3.6%)	(3.2%)	(3.5%)	(3.9%)	(3.2%)	(3.2%)	(3.5%)	(3.2%)

Fiscal						Gross Rece	ipts (FYTD)					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$6,108,556	\$12,204,229	\$18,547,604	\$24,388,134	\$30,320,590	\$37,102,111	\$43,319,293	\$49,591,446	\$56,826,381	\$63,806,061	\$70,276,677	\$76,420,228
2015	\$6,879,277	\$13,013,537	\$19,510,082	\$25,692,463	\$31,451,095	\$38,316,350	\$44,892,393	\$51,630,613	\$58,697,552	\$65,918,363	\$72,809,180	\$78,961,977
2014	\$6,214,903	\$12,035,455	\$17,827,079	\$23,610,471	\$29,196,132	\$35,692,103	\$42,031,276	\$48,955,682	\$56,259,968	\$63,637,278	\$70,669,310	\$77,309,995



Terminal D Summary by Month

Data as of: 9/30/2016

Summary by Month

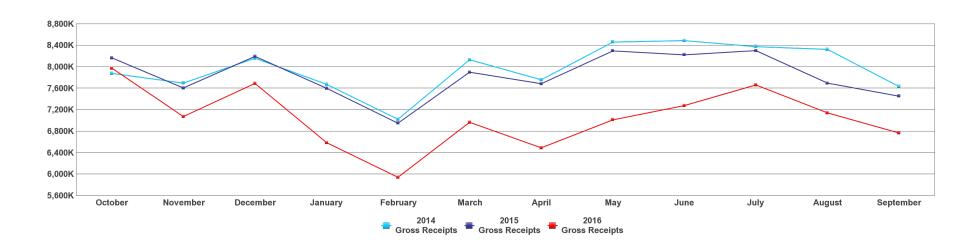
Fiscal												
Year	October November December January February March April May June July August September											
2016	(2.4%)	(7.0%)	(6.1%)	(13.4%)	(14.5%)	(11.8%)	(15.6%)	(15.5%)	(11.6%)	(7.7%)	(7.2%)	(9.2%)

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Fiscal						Gross R	eceipts					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$7,969,799	\$7,068,090	\$7,688,191	\$6,581,866	\$5,938,407	\$6,962,722	\$6,484,733	\$7,009,995	\$7,272,190	\$7,658,258	\$7,137,998	\$6,765,010
2015	\$8,163,724	\$7,601,302	\$8,191,288	\$7,596,300	\$6,948,645	\$7,896,608	\$7,682,592	\$8,295,891	\$8,221,975	\$8,297,800	\$7,693,580	\$7,452,015
2014	\$7,872,104	\$7,695,277	\$8,157,210	\$7,670,781	\$7,017,082	\$8,129,184	\$7,753,751	\$8,459,238	\$8,485,907	\$8,374,393	\$8,322,523	\$7,632,609

Fiscal					Gros	s Receipts % (Chg CFYTD PF	YTD				
Year	October November December January February March April May June July August September											
2016	(2.4%)	(4.6%)	(5.1%)	(7.1%)	(8.5%)	(9.0%)	(10.0%)	(10.7%)	(10.8%)	(10.5%)	(10.2%)	(10.1%)

Fiscal						Gross Rece	ipts (FYTD)					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$7,969,799	\$15,037,889	\$22,726,080	\$29,307,946	\$35,246,353	\$42,209,075	\$48,693,808	\$55,703,803	\$62,975,992	\$70,634,250	\$77,772,248	\$84,537,258
2015	\$8,163,724	\$15,765,026	\$23,956,314	\$31,552,614	\$38,501,259	\$46,397,868	\$54,080,460	\$62,376,351	\$70,598,326	\$78,896,126	\$86,589,706	\$94,041,720
2014	\$7,872,104	\$15,567,381	\$23,724,591	\$31,395,373	\$38,412,454	\$46,541,638	\$54,295,389	\$62,754,627	\$71,240,534	\$79,614,928	\$87,937,450	\$95,570,059



Terminal E Summary by Month

Data as of: 9/30/2016

Summary by Month

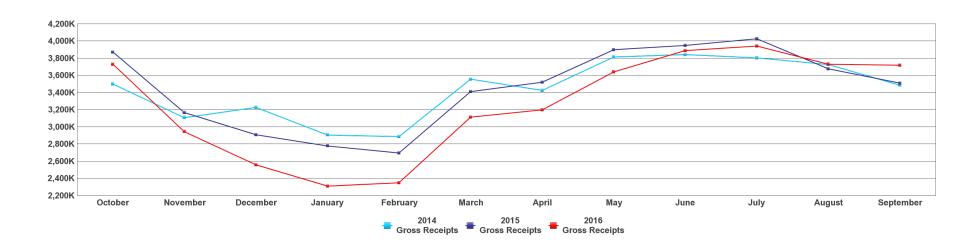
Fiscal												
Year	October November December January February March April May June July August September											
2016	(3.6%)	(7.0%)	(12.1%)	(16.9%)	(12.9%)	(8.7%)	(9.2%)	(6.6%)	(1.5%)	(2.1%)	1.5%	6.0%

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Fiscal						Gross R	eceipts					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$3,728,215	\$2,943,488	\$2,556,296	\$2,309,070	\$2,348,132	\$3,112,229	\$3,195,619	\$3,637,870	\$3,886,143	\$3,939,990	\$3,728,938	\$3,716,821
2015	\$3,867,716	\$3,164,231	\$2,907,720	\$2,777,087	\$2,695,172	\$3,408,867	\$3,517,546	\$3,896,365	\$3,946,159	\$4,025,423	\$3,673,442	\$3,507,696
2014	\$3,496,062	\$3,106,566	\$3,224,741	\$2,904,986	\$2,885,578	\$3,552,772	\$3,424,143	\$3,812,085	\$3,841,411	\$3,801,074	\$3,722,982	\$3,484,691

Fiscal					Gros	s Receipts % (Chg CFYTD PF	YTD				
Year	October November December January February March April May June July August September											
2016	(3.6%)	(5.1%)	(7.2%)	(9.3%)	(9.9%)	(9.7%)	(9.6%)	(9.2%)	(8.2%)	(7.5%)	(6.6%)	(5.5%)

Fiscal						Gross Rece	ipts (FYTD)					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$3,728,215	\$6,671,703	\$9,227,999	\$11,537,068	\$13,885,200	\$16,997,429	\$20,193,048	\$23,830,918	\$27,717,061	\$31,657,051	\$35,385,989	\$39,102,810
2015	\$3,867,716	\$7,031,947	\$9,939,668	\$12,716,755	\$15,411,927	\$18,820,794	\$22,338,340	\$26,234,705	\$30,180,864	\$34,206,287	\$37,879,730	\$41,387,425
2014	\$3,496,062	\$6,602,629	\$9,827,370	\$12,732,356	\$15,617,934	\$19,170,707	\$22,594,849	\$26,406,934	\$30,248,345	\$34,049,419	\$37,772,401	\$41,257,091



Non-Terminal Summary by Month

Data as of: 9/30/2016

Summary by Month

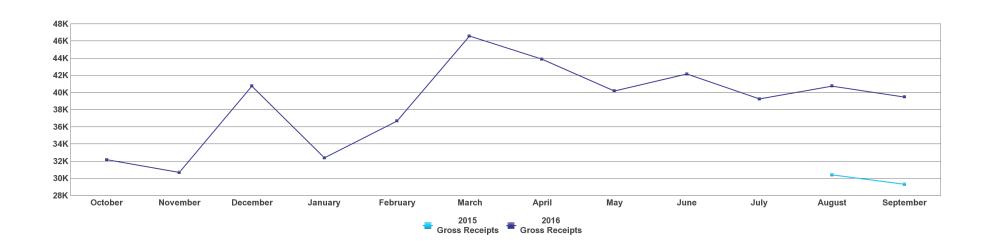
Fiscal					G	ross Receipts	% Chg CFY Pi	- Y				
Year	October November December January February March April May June July August September											
2016	-	-	-	-	-	-	-	-	-	-	34.0%	34.7%

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Fiscal						Gross R	eceipts					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$32,152	\$30,676	\$40,745	\$32,381	\$36,678	\$46,561	\$43,865	\$40,181	\$42,152	\$39,249	\$40,747	\$39,473
2015	-	-	-	-	-	-	-	-	-	-	\$30,397	\$29,310

Fiscal	Gross Receipts % Chg CFYTD PFYTD												
Year	October	November	December	January	February	March	April	May	June	July	August	September	
2016	-	-	-	-	-	-	-	-	-	-	1299.4%	678.6%	

Fiscal													
Year	October	November	December	January	February	March	April	May	June	July	August	September	
2016	\$32,152	\$62,828	\$103,573	\$135,954	\$172,632	\$219,194	\$263,058	\$303,239	\$345,391	\$384,640	\$425,387	\$464,860	
2015	-	-	-	-	-	-	-	-	-	-	\$30,397	\$59,707	



RAC Summary by Month

Data as of: 9/30/2016

Summary by Month

	• •
Fiscal	Gross Receipts % Chg CFY PFY

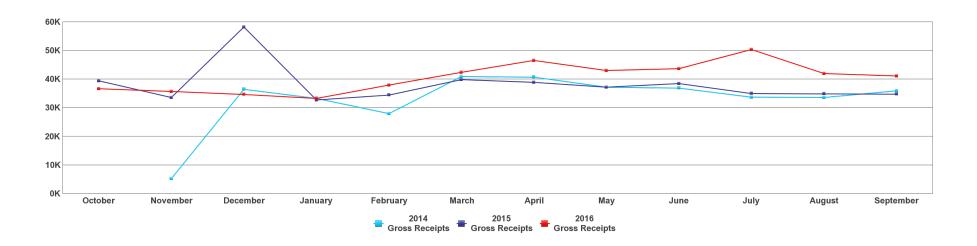
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Fiscal		Gross Receipts % Chg CFY PFY											
Year	October	November	December	January	February	March	April	May	June	July	August	September	
2016	(6.9%)	6.4%	(40.5%)	1.6%	9.9%	6.3%	19.8%	15.7%	13.6%	44.1%	20.2%	18.3%	

Fiscal												
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$36,622	\$35,625	\$34,614	\$33,232	\$37,823	\$42,315	\$46,469	\$42,994	\$43,563	\$50,317	\$41,886	\$41,064
2015	\$39,328	\$33,468	\$58,165	\$32,695	\$34,408	\$39,790	\$38,781	\$37,145	\$38,349	\$34,929	\$34,841	\$34,716
2014	-	\$5,196	\$36,425	\$33,247	\$27,858	\$40,792	\$40,681	\$37,085	\$36,843	\$33,576	\$33,468	\$35,834

Fiscal													
Year	October November December January February March April May June July August September												
2016	(6.9%)	(0.8%)	(18.4%)	(14.4%)	(10.2%)	(7.4%)	(3.6%)	(1.3%)	0.3%	4.3%	5.6%	6.5%	

Fiscal						Gross Rece	ipts (FYTD)					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$36,622	\$72,247	\$106,861	\$140,093	\$177,916	\$220,230	\$266,699	\$309,693	\$353,257	\$403,573	\$445,459	\$486,523
2015	\$39,328	\$72,796	\$130,961	\$163,656	\$198,064	\$237,854	\$276,635	\$313,780	\$352,130	\$387,059	\$421,900	\$456,616
2014	-	\$5,196	\$41,621	\$74,868	\$102,726	\$143,518	\$184,199	\$221,285	\$258,127	\$291,703	\$325,171	\$361,005



Bar Summary by Month

Data as of: 9/30/2016

Summary by Month

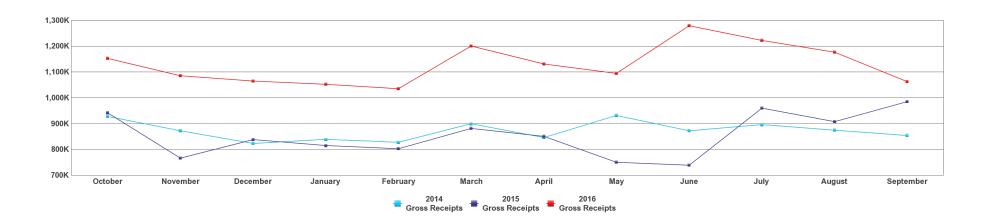
Fiscal	Gross Receipts % Chg CFY PFY												
Year	October	November	December	January	February	March	April	May	June	July	August	September	
2016	22.4%	41.7%	27.1%	29.1%	28.9%	36.1%	33.0%	46.0%	73.2%	27.4%	29.6%	7.9%	

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Fiscal	Gross Receipts											
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$1,152,769	\$1,085,983	\$1,065,200	\$1,052,163	\$1,035,353	\$1,200,164	\$1,130,965	\$1,094,740	\$1,279,668	\$1,222,495	\$1,176,907	\$1,063,164
2015	\$941,427	\$766,291	\$837,879	\$814,722	\$803,117	\$881,757	\$850,180	\$750,078	\$738,675	\$959,716	\$908,075	\$985,292
2014	\$928,150	\$871,814	\$823,503	\$838,658	\$827,240	\$899,113	\$846,173	\$931,264	\$872,460	\$895,702	\$874,600	\$853,743

Fiscal					Gros	s Receipts % (Chg CFYTD PF	YTD				
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	22.4%	31.1%	29.8%	29.6%	29.5%	30.7%	31.0%	32.7%	36.7%	35.7%	35.1%	32.5%

Fiscal						Gross Recei	ipts (FYTD)					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$1,152,769	\$2,238,752	\$3,303,952	\$4,356,114	\$5,391,467	\$6,591,630	\$7,722,596	\$8,817,336	\$10,097,005	\$11,319,499	\$12,496,406	\$13,559,570
2015	\$941,427	\$1,707,718	\$2,545,597	\$3,360,319	\$4,163,436	\$5,045,193	\$5,895,373	\$6,645,451	\$7,384,126	\$8,343,842	\$9,251,917	\$10,237,209
2014	\$928,150	\$1,799,964	\$2,623,466	\$3,462,125	\$4,289,365	\$5,188,478	\$6,034,651	\$6,965,915	\$7,838,375	\$8,734,077	\$9,608,677	\$10,462,420



Casual Dining/Bar Summary by Month

Data as of: 9/30/2016

Summary by Month

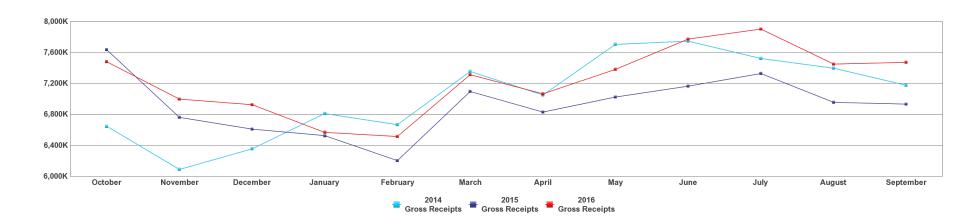
Fiscal													
Year	October	November	December	January	February	March	April	May	June	July	August	September	
2016	(2.0%)	3.5%	4.8%	0.7%	5.0%	3.1%	3.4%	5.1%	8.5%	7.8%	7.1%	7.8%	

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Fiscal												
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$7,479,514	\$6,995,154	\$6,923,885	\$6,566,927	\$6,512,803	\$7,312,609	\$7,064,395	\$7,380,224	\$7,770,675	\$7,901,529	\$7,447,676	\$7,472,696
2015	\$7,636,045	\$6,760,297	\$6,608,164	\$6,523,065	\$6,200,960	\$7,095,655	\$6,830,610	\$7,022,577	\$7,162,497	\$7,327,195	\$6,953,229	\$6,930,743
2014	\$6,644,453	\$6,087,536	\$6,353,772	\$6,809,570	\$6,664,360	\$7,353,581	\$7,048,430	\$7,701,857	\$7,745,907	\$7,521,457	\$7,395,579	\$7,173,412

Fiscal					Gros	s Receipts % (Chg CFYTD PF	YTD				
Year	October November December January February March April May June July August September											
2016	(2.0%)	0.5%	1.9%	1.6%	2.2%	2.4%	2.5%	2.8%	3.5%	4.0%	4.2%	4.5%

Fiscal						Gross Rece	ipts (FYTD)					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$7,479,514	\$14,474,668	\$21,398,553	\$27,965,480	\$34,478,283	\$41,790,892	\$48,855,287	\$56,235,511	\$64,006,186	\$71,907,715	\$79,355,392	\$86,828,087
2015	\$7,636,045	\$14,396,342	\$21,004,506	\$27,527,571	\$33,728,531	\$40,824,185	\$47,654,796	\$54,677,372	\$61,839,869	\$69,167,064	\$76,120,293	\$83,051,037
2014	\$6,644,453	\$12,731,988	\$19,085,760	\$25,895,329	\$32,559,689	\$39,913,270	\$46,961,700	\$54,663,558	\$62,409,465	\$69,930,921	\$77,326,500	\$84,499,912



Coffee Summary by Month

Data as of: 9/30/2016

Summary by Month

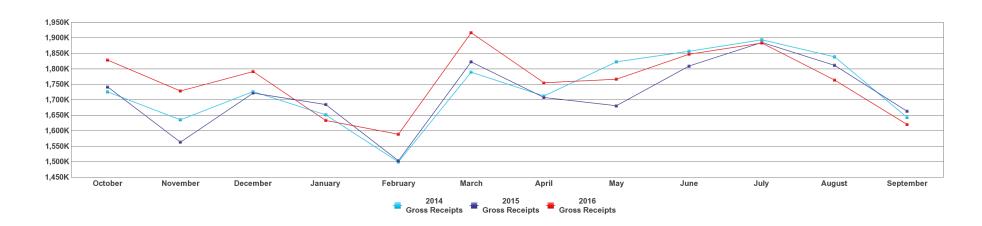
Fiscal					Gr	oss Receipts	% Chg CFY PF	Υ				
Year	October November December January February March April May June July August September											
2016	5.0%	10.6%	4.0%	(3.1%)	5.7%	5.1%	2.8%	5.1%	2.1%	(0.1%)	(2.6%)	(2.6%)

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Fiscal						Gross R	eceipts					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$1,828,359	\$1,728,346	\$1,791,153	\$1,633,528	\$1,589,078	\$1,916,552	\$1,754,609	\$1,766,814	\$1,847,594	\$1,883,695	\$1,763,559	\$1,620,456
2015	\$1,741,285	\$1,563,091	\$1,721,490	\$1,685,178	\$1,503,599	\$1,822,712	\$1,707,400	\$1,680,518	\$1,808,775	\$1,885,379	\$1,811,013	\$1,663,026
2014	\$1,725,960	\$1,635,610	\$1,726,625	\$1,651,578	\$1,499,914	\$1,789,665	\$1,711,937	\$1,822,214	\$1,856,394	\$1,893,612	\$1,838,614	\$1,642,720

Fiscal					Gros	s Receipts % (Chg CFYTD PF	YTD					
Year	October	October November December January February March April May June July August September											
2016	5.0%	7.6%	6.4%	4.0%	4.3%	4.5%	4.2%	4.3%	4.1%	3.6%	3.0%	2.6%	

Fiscal						Gross Rece	ipts (FYTD)					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$1,828,359	\$3,556,705	\$5,347,858	\$6,981,386	\$8,570,464	\$10,487,016	\$12,241,625	\$14,008,439	\$15,856,034	\$17,739,729	\$19,503,289	\$21,123,745
2015	\$1,741,285	\$3,304,376	\$5,025,866	\$6,711,044	\$8,214,643	\$10,037,355	\$11,744,756	\$13,425,273	\$15,234,049	\$17,119,428	\$18,930,441	\$20,593,466
2014	\$1,725,960	\$3,361,570	\$5,088,195	\$6,739,773	\$8,239,687	\$10,029,353	\$11,741,290	\$13,563,503	\$15,419,897	\$17,313,509	\$19,152,123	\$20,794,843



Convenience Summary by Month

Data as of: 9/30/2016

Summary by Month

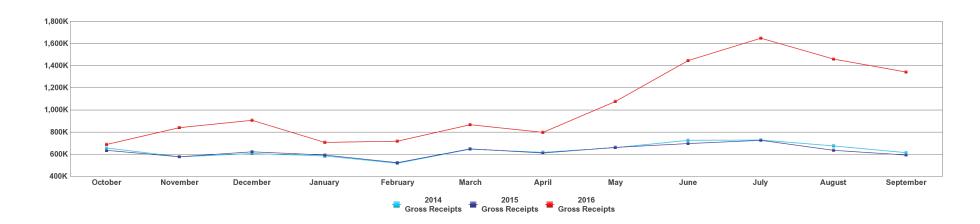
Fiscal					Gr	oss Receipts	% Chg CFY PF	Υ				
Year	October November December January February March April May June July August September											
2016	8.6%	45.7%	45.7%	19.3%	37.5%	33.6%	30.6%	62.5%	107.7%	127.3%	130.0%	126.5%

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Fiscal						Gross R	eceipts					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$687,401	\$839,652	\$905,009	\$705,531	\$717,735	\$865,940	\$796,086	\$1,076,229	\$1,445,612	\$1,648,046	\$1,458,075	\$1,341,304
2015	\$633,012	\$576,304	\$621,186	\$591,639	\$522,114	\$648,400	\$609,357	\$662,101	\$696,012	\$725,023	\$633,986	\$592,130
2014	\$654,296	\$575,680	\$606,258	\$582,499	\$517,944	\$644,154	\$616,114	\$657,180	\$725,019	\$726,867	\$675,051	\$612,298

Fiscal					Gros	s Receipts % (Chg CFYTD PF	YTD					
Year	October	October November December January February March April May June July August September											
2016	8.6%	26.3%	32.9%	29.5%	30.9%	31.4%	31.3%	35.6%	44.6%	54.1%	61.1%	66.2%	

Fiscal						Gross Recei	ipts (FYTD)					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$687,401	\$1,527,053	\$2,432,062	\$3,137,593	\$3,855,329	\$4,721,269	\$5,517,355	\$6,593,584	\$8,039,196	\$9,687,243	\$11,145,318	\$12,486,622
2015	\$633,012	\$1,209,316	\$1,830,502	\$2,422,141	\$2,944,254	\$3,592,654	\$4,202,011	\$4,864,112	\$5,560,124	\$6,285,147	\$6,919,133	\$7,511,263
2014	\$654,296	\$1,229,977	\$1,836,235	\$2,418,734	\$2,936,679	\$3,580,833	\$4,196,946	\$4,854,126	\$5,579,146	\$6,306,012	\$6,981,063	\$7,593,361



Duty Free Summary by Month

Data as of: 9/30/2016

Summary by Month

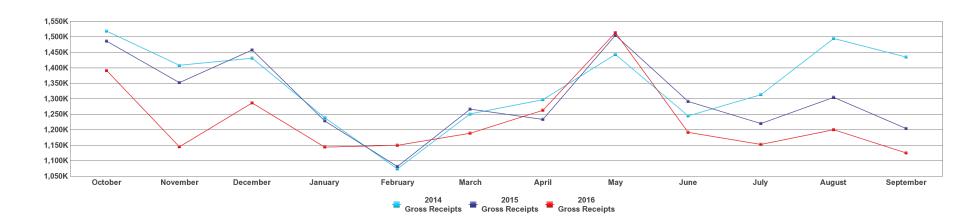
Fiscal					Gr	oss Receipts ⁽	% Chg CFY PF	Y				
Year	October November December January February March April May June July August September											
2016	(6.4%)	(15.3%)	(11.7%)	(6.9%)	6.3%	(6.1%)	2.4%	0.6%	(7.7%)	(5.5%)	(8.0%)	(6.5%)

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Fiscal						Gross R	eceipts					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$1,391,346	\$1,144,891	\$1,286,315	\$1,144,546	\$1,150,009	\$1,188,827	\$1,263,323	\$1,513,778	\$1,191,613	\$1,152,772	\$1,200,319	\$1,125,314
2015	\$1,485,965	\$1,352,121	\$1,457,393	\$1,228,948	\$1,081,804	\$1,266,705	\$1,233,833	\$1,505,177	\$1,291,096	\$1,220,499	\$1,305,136	\$1,203,685
2014	\$1,518,783	\$1,407,785	\$1,431,117	\$1,238,871	\$1,074,139	\$1,251,047	\$1,297,381	\$1,442,960	\$1,244,706	\$1,313,466	\$1,494,705	\$1,435,028

Fiscal					Gross	s Receipts % (Chg CFYTD PF	YTD					
Year	October	October November December January February March April May June July August September											
2016	(6.4%)	(10.6%)	(11.0%)	(10.1%)	(7.4%)	(7.2%)	(5.9%)	(5.0%)	(5.3%)	(5.3%)	(5.6%)	(5.6%)	

Fiscal						Gross Recei	ipts (FYTD)					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$1,391,346	\$2,536,237	\$3,822,552	\$4,967,098	\$6,117,107	\$7,305,934	\$8,569,257	\$10,083,035	\$11,274,648	\$12,427,420	\$13,627,739	\$14,753,053
2015	\$1,485,965	\$2,838,086	\$4,295,479	\$5,524,428	\$6,606,232	\$7,872,937	\$9,106,770	\$10,611,947	\$11,903,043	\$13,123,542	\$14,428,678	\$15,632,363
2014	\$1,518,783	\$2,926,568	\$4,357,685	\$5,596,556	\$6,670,695	\$7,921,742	\$9,219,123	\$10,662,083	\$11,906,789	\$13,220,255	\$14,714,960	\$16,149,988



Fast Food Summary by Month

Data as of: 9/30/2016

Summary by Month

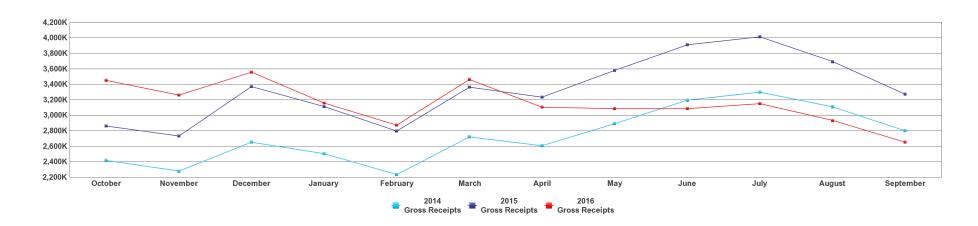
Fiscal					Gr	oss Receipts '	% Chg CFY PF	Υ				
Year	October November December January February March April May June July August September											
2016	20.5%	19.4%	5.5%	1.5%	2.7%	3.0%	(4.0%)	(13.8%)	(21.1%)	(21.5%)	(20.6%)	(18.9%)

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Fiscal						Gross R	eceipts					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$3,450,071	\$3,261,433	\$3,555,815	\$3,159,329	\$2,872,321	\$3,463,047	\$3,105,152	\$3,085,075	\$3,084,858	\$3,149,767	\$2,931,844	\$2,653,679
2015	\$2,862,042	\$2,731,121	\$3,371,214	\$3,111,762	\$2,795,650	\$3,361,708	\$3,233,278	\$3,580,400	\$3,909,781	\$4,014,236	\$3,692,080	\$3,272,934
2014	\$2,417,132	\$2,278,177	\$2,651,255	\$2,505,828	\$2,233,816	\$2,721,909	\$2,606,240	\$2,893,333	\$3,194,095	\$3,297,135	\$3,109,855	\$2,800,874

Fiscal					Gross	s Receipts % (Chg CFYTD PF	YTD					
Year	October	October November December January February March April May June July August September											
2016	20.5%	20.0%	14.5%	11.2%	9.6%	8.4%	6.5%	3.6%	0.3%	(2.4%)	(4.2%)	(5.4%)	

Fiscal						Gross Rece	ipts (FYTD)					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$3,450,071	\$6,711,503	\$10,267,318	\$13,426,647	\$16,298,968	\$19,762,015	\$22,867,167	\$25,952,242	\$29,037,100	\$32,186,867	\$35,118,711	\$37,772,391
2015	\$2,862,042	\$5,593,163	\$8,964,377	\$12,076,140	\$14,871,790	\$18,233,498	\$21,466,776	\$25,047,176	\$28,956,957	\$32,971,193	\$36,663,273	\$39,936,206
2014	\$2,417,132	\$4,695,309	\$7,346,565	\$9,852,393	\$12,086,208	\$14,808,118	\$17,414,358	\$20,307,691	\$23,501,786	\$26,798,921	\$29,908,776	\$32,709,650



Kiosks Summary by Month

Data as of: 9/30/2016

Summary by Month

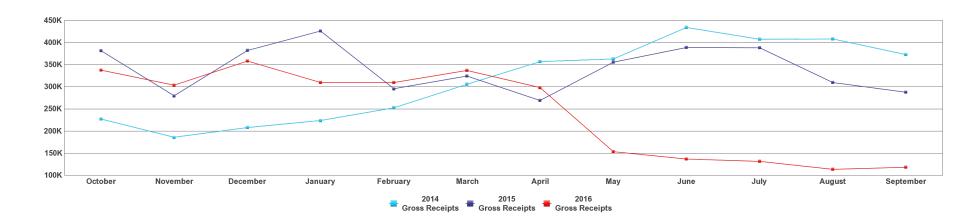
Fiscal					Gr	oss Receipts	% Chg CFY PF	Υ				
Year	October November December January February March April May June July August September											
2016	(11.6%)	8.7%	(6.3%)	(27.3%)	4.9%	3.8%	10.9%	(56.8%)	(64.8%)	(66.1%)	(63.3%)	(58.9%)

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Fiscal						Gross R	eceipts					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$337,285	\$303,639	\$358,128	\$309,548	\$309,647	\$336,744	\$297,909	\$153,409	\$136,627	\$131,484	\$113,638	\$118,240
2015	\$381,598	\$279,335	\$382,097	\$425,797	\$295,277	\$324,396	\$268,720	\$355,304	\$388,689	\$387,858	\$309,557	\$287,657
2014	\$226,815	\$185,526	\$207,526	\$223,435	\$252,442	\$305,847	\$356,491	\$362,675	\$433,928	\$407,460	\$407,730	\$372,556

Fiscal					Gross	s Receipts % (Chg CFYTD PF	YTD					
Year	October	October November December January February March April May June July August September											
2016	(11.6%)	(3.0%)	(4.2%)	(10.9%)	(8.3%)	(6.4%)	(4.4%)	(11.3%)	(18.0%)	(23.3%)	(26.6%)	(28.9%)	

Fiscal						Gross Recei	ipts (FYTD)					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$337,285	\$640,924	\$999,052	\$1,308,600	\$1,618,247	\$1,954,991	\$2,252,900	\$2,406,309	\$2,542,936	\$2,674,420	\$2,788,058	\$2,906,298
2015	\$381,598	\$660,934	\$1,043,030	\$1,468,828	\$1,764,105	\$2,088,501	\$2,357,221	\$2,712,525	\$3,101,214	\$3,489,072	\$3,798,629	\$4,086,286
2014	\$226,815	\$412,341	\$619,867	\$843,302	\$1,095,743	\$1,401,590	\$1,758,082	\$2,120,757	\$2,554,685	\$2,962,144	\$3,369,874	\$3,742,430



News Summary by Month

Data as of: 9/30/2016

Summary by Month

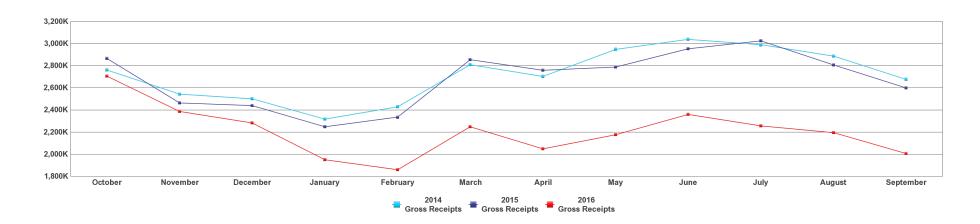
Fiscal					Gr	oss Receipts	% Chg CFY PF	Y				
Year	October November December January February March April May June July August September											
2016	(5.6%)	(3.2%)	(6.4%)	(13.3%)	(20.4%)	(21.3%)	(25.7%)	(22.0%)	(20.1%)	(25.4%)	(21.8%)	(22.8%)

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Fiscal						Gross R	eceipts					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$2,704,812	\$2,385,769	\$2,282,245	\$1,948,425	\$1,858,453	\$2,246,195	\$2,047,605	\$2,174,272	\$2,358,760	\$2,255,036	\$2,194,225	\$2,005,573
2015	\$2,864,142	\$2,463,634	\$2,439,289	\$2,246,829	\$2,333,579	\$2,854,187	\$2,757,150	\$2,786,485	\$2,951,534	\$3,023,585	\$2,806,473	\$2,597,882
2014	\$2,760,944	\$2,542,465	\$2,499,837	\$2,315,346	\$2,428,907	\$2,808,172	\$2,703,143	\$2,946,828	\$3,037,394	\$2,988,089	\$2,885,675	\$2,675,880

Fiscal					Gross	s Receipts % (Chg CFYTD PF	YTD					
Year	October	October November December January February March April May June July August September											
2016	(5.6%)	(4.5%)	(5.1%)	(6.9%)	(9.5%)	(11.7%)	(13.8%)	(14.9%)	(15.6%)	(16.7%)	(17.2%)	(17.6%)	

Fiscal						Gross Rece	ipts (FYTD)					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$2,704,812	\$5,090,581	\$7,372,826	\$9,321,250	\$11,179,704	\$13,425,898	\$15,473,503	\$17,647,775	\$20,006,535	\$22,261,571	\$24,455,795	\$26,461,368
2015	\$2,864,142	\$5,327,776	\$7,767,065	\$10,013,894	\$12,347,473	\$15,201,660	\$17,958,811	\$20,745,296	\$23,696,829	\$26,720,414	\$29,526,887	\$32,124,769
2014	\$2,760,944	\$5,303,410	\$7,803,246	\$10,118,593	\$12,547,499	\$15,355,671	\$18,058,814	\$21,005,642	\$24,043,036	\$27,031,124	\$29,916,799	\$32,592,679



News/Coffee Summary by Month

Data as of: 9/30/2016

Summary by Month

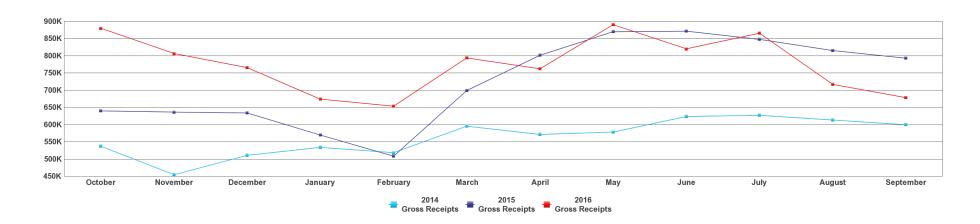
Fiscal					Gr	oss Receipts	% Chg CFY PF	Υ				
Year	October	October November December January February March April May June July August September										
2016	37.4%	26.7%	20.7%	18.4%	28.6%	13.5%	(4.9%)	2.3%	(5.9%)	2.1%	(12.0%)	(14.5%)

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Fiscal						Gross R	eceipts					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$879,794	\$806,201	\$765,265	\$674,133	\$653,372	\$793,701	\$762,286	\$890,444	\$819,890	\$865,652	\$716,890	\$678,050
2015	\$640,199	\$636,101	\$633,934	\$569,453	\$508,211	\$699,049	\$801,381	\$870,312	\$871,446	\$847,992	\$814,839	\$793,250
2014	\$537,404	\$454,172	\$511,024	\$533,687	\$518,075	\$595,505	\$571,806	\$578,451	\$623,312	\$627,129	\$613,030	\$599,505

Fiscal					Gross	s Receipts % (Chg CFYTD PF	YTD					
Year	October	October November December January February March April May June July August September											
2016	37.4%	32.1%	28.3%	26.0%	26.5%	24.0%	18.9%	16.2%	13.1%	11.8%	9.3%	7.1%	

Fiscal						Gross Recei	ipts (FYTD)					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$879,794	\$1,685,995	\$2,451,260	\$3,125,393	\$3,778,765	\$4,572,466	\$5,334,752	\$6,225,195	\$7,045,085	\$7,910,737	\$8,627,627	\$9,305,677
2015	\$640,199	\$1,276,300	\$1,910,233	\$2,479,686	\$2,987,898	\$3,686,947	\$4,488,328	\$5,358,640	\$6,230,086	\$7,078,078	\$7,892,917	\$8,686,166
2014	\$537,404	\$991,576	\$1,502,600	\$2,036,287	\$2,554,362	\$3,149,866	\$3,721,672	\$4,300,123	\$4,923,436	\$5,550,565	\$6,163,595	\$6,763,100



Quick-Serve Summary by Month

Data as of: 9/30/2016

Summary by Month

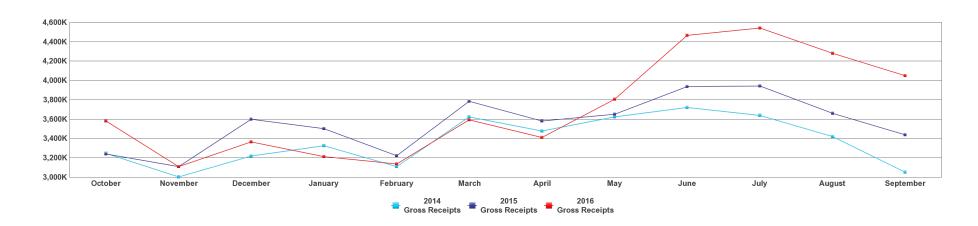
Fiscal					Gr	oss Receipts	% Chg CFY PF	Υ				
Year	October November December January February March April May June July August September											
2016	10.6%	(0.0%)	(6.5%)	(8.3%)	(2.6%)	(5.1%)	(4.7%)	4.2%	13.4%	15.2%	17.0%	17.7%

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Fiscal						Gross R	eceipts					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$3,582,240	\$3,109,087	\$3,363,883	\$3,211,983	\$3,138,320	\$3,593,323	\$3,411,826	\$3,807,355	\$4,464,896	\$4,541,042	\$4,281,553	\$4,048,054
2015	\$3,239,767	\$3,110,639	\$3,598,888	\$3,501,514	\$3,222,082	\$3,784,979	\$3,579,921	\$3,652,326	\$3,938,002	\$3,942,875	\$3,659,908	\$3,439,385
2014	\$3,247,344	\$3,002,739	\$3,220,241	\$3,324,370	\$3,110,765	\$3,624,417	\$3,478,840	\$3,624,835	\$3,721,511	\$3,639,042	\$3,420,088	\$3,051,096

Fiscal					Gross	s Receipts % (Chg CFYTD PF	YTD					
Year	October	October November December January February March April May June July August September											
2016	10.6%	5.4%	1.1%	(1.4%)	(1.6%)	(2.2%)	(2.6%)	(1.7%)	0.2%	1.8%	3.2%	4.4%	

Fiscal						Gross Rece	ipts (FYTD)					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$3,582,240	\$6,691,327	\$10,055,210	\$13,267,192	\$16,405,512	\$19,998,835	\$23,410,661	\$27,218,016	\$31,682,912	\$36,223,954	\$40,505,506	\$44,553,560
2015	\$3,239,767	\$6,350,407	\$9,949,295	\$13,450,809	\$16,672,891	\$20,457,870	\$24,037,791	\$27,690,117	\$31,628,118	\$35,570,994	\$39,230,901	\$42,670,286
2014	\$3,247,344	\$6,250,084	\$9,470,325	\$12,794,695	\$15,905,460	\$19,529,877	\$23,008,716	\$26,633,552	\$30,355,062	\$33,994,105	\$37,414,193	\$40,465,289



Snack Summary by Month

Data as of: 9/30/2016

Summary by Month

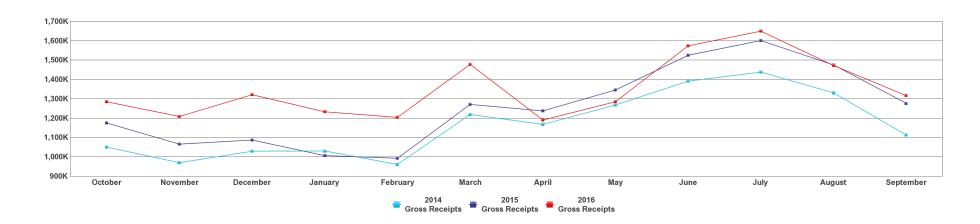
Fiscal					Gr	oss Receipts	% Chg CFY PF	Υ				
Year	October November December January February March April May June July August September											
2016	9.4%	13.5%	21.7%	22.5%	21.4%	16.3%	(3.8%)	(4.6%)	3.3%	3.0%	(0.2%)	3.2%

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Fiscal	Gross Receipts											
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$1,285,046	\$1,209,398	\$1,321,905	\$1,232,594	\$1,204,853	\$1,478,166	\$1,190,883	\$1,284,292	\$1,574,164	\$1,648,971	\$1,471,931	\$1,316,689
2015	\$1,174,822	\$1,065,550	\$1,086,560	\$1,006,248	\$992,224	\$1,270,756	\$1,238,086	\$1,346,235	\$1,524,511	\$1,600,870	\$1,474,640	\$1,276,421
2014	\$1,051,352	\$970,704	\$1,029,423	\$1,030,108	\$960,618	\$1,218,595	\$1,167,261	\$1,268,646	\$1,390,692	\$1,438,370	\$1,330,753	\$1,112,864

Fiscal	Gross Receipts % Chg CFYTD PFYTD												
Year	October November December January February March April May June July August September												
2016	9.4%	11.3%	14.7%	16.5%	17.4%	17.2%	13.9%	11.2%	10.1%	9.1%	8.1%	7.7%	

Fiscal						Gross Recei	ipts (FYTD)					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$1,285,046	\$2,494,444	\$3,816,349	\$5,048,943	\$6,253,796	\$7,731,962	\$8,922,845	\$10,207,137	\$11,781,301	\$13,430,273	\$14,902,204	\$16,218,893
2015	\$1,174,822	\$2,240,372	\$3,326,932	\$4,333,180	\$5,325,404	\$6,596,160	\$7,834,246	\$9,180,481	\$10,704,992	\$12,305,861	\$13,780,502	\$15,056,923
2014	\$1,051,352	\$2,022,057	\$3,051,479	\$4,081,587	\$5,042,205	\$6,260,801	\$7,428,061	\$8,696,707	\$10,087,399	\$11,525,769	\$12,856,522	\$13,969,386



Spa/Salon Summary by Month

Data as of: 9/30/2016

Summary by Month

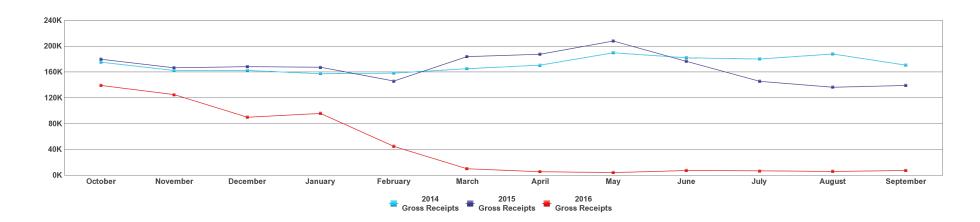
Fiscal												
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	(22.6%)	(25.0%)	(46.7%)	(42.7%)	(69.2%)	(94.5%)	(97.0%)	(98.0%)	(95.8%)	(95.4%)	(95.6%)	(94.7%)

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Fiscal	Gross Receipts											
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$139,209	\$124,791	\$89,804	\$95,770	\$44,844	\$10,039	\$5,587	\$4,101	\$7,406	\$6,685	\$5,992	\$7,429
2015	\$179,906	\$166,455	\$168,464	\$167,187	\$145,752	\$183,998	\$187,674	\$208,191	\$176,743	\$145,700	\$136,616	\$138,982
2014	\$175,245	\$162,158	\$162,295	\$157,341	\$158,246	\$165,031	\$170,383	\$189,726	\$181,976	\$179,977	\$187,944	\$170,665

Fiscal		Gross Receipts % Chg CFYTD PFYTD												
Year	October	October November December January February March April May June July August September												
2016	(22.6%)	(23.8%)	(31.3%)	(34.1%)	(40.3%)	(50.1%)	(57.5%)	(63.5%)	(67.1%)	(69.5%)	(71.4%)	(73.0%)		

Fiscal						Gross Recei	ipts (FYTD)					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$139,209	\$264,000	\$353,804	\$449,574	\$494,418	\$504,457	\$510,044	\$514,145	\$521,551	\$528,236	\$534,228	\$541,657
2015	\$179,906	\$346,361	\$514,825	\$682,013	\$827,765	\$1,011,763	\$1,199,437	\$1,407,628	\$1,584,371	\$1,730,071	\$1,866,687	\$2,005,669
2014	\$175,245	\$337,403	\$499,698	\$657,039	\$815,285	\$980,316	\$1,150,698	\$1,340,425	\$1,522,400	\$1,702,378	\$1,890,322	\$2,060,987



Specialty Retail Summary by Month

Data as of: 9/30/2016

Summary by Month

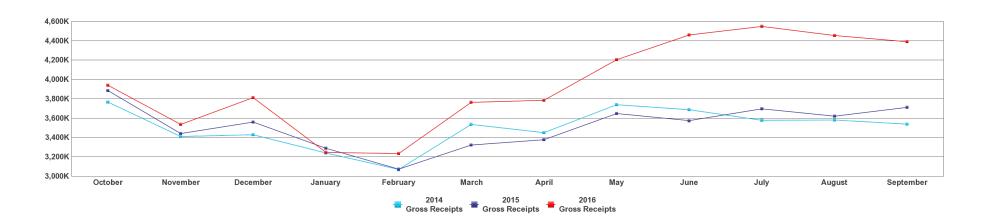
Fiscal	Gross Receipts % Chg CFY PFY												
Year	October	October November December January February March April May June July August September											
2016	1.4%	2.7%	7.1%	(1.4%)	5.2%	13.3%	12.1%	15.3%	24.8%	23.0%	23.0%	18.3%	

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Fiscal	Gross Receipts											
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$3,941,072	\$3,535,124	\$3,811,100	\$3,245,237	\$3,233,885	\$3,762,788	\$3,785,054	\$4,204,066	\$4,459,349	\$4,548,149	\$4,452,196	\$4,390,033
2015	\$3,886,280	\$3,441,231	\$3,559,704	\$3,290,234	\$3,074,434	\$3,321,252	\$3,377,969	\$3,646,947	\$3,573,375	\$3,696,785	\$3,620,562	\$3,711,278
2014	\$3,765,793	\$3,411,680	\$3,427,681	\$3,239,973	\$3,068,663	\$3,534,884	\$3,449,289	\$3,740,215	\$3,688,806	\$3,578,179	\$3,581,364	\$3,537,366

Fiscal	Gross Receipts % Chg CFYTD PFYTD												
Year	October	November	December	January	February	March	April	May	June	July	August	September	
2016	1.4%	2.0%	3.7%	2.5%	3.0%	4.6%	5.7%	7.0%	9.0%	10.5%	11.7%	12.2%	

Fiscal						Gross Rece	ipts (FYTD)					
Year	October	November	December	January	February	March	April	May	June	July	August	September
2016	\$3,941,072	\$7,476,196	\$11,287,295	\$14,532,532	\$17,766,417	\$21,529,205	\$25,314,259	\$29,518,324	\$33,977,674	\$38,525,823	\$42,978,019	\$47,368,052
2015	\$3,886,280	\$7,327,511	\$10,887,215	\$14,177,450	\$17,251,884	\$20,573,136	\$23,951,105	\$27,598,052	\$31,171,427	\$34,868,212	\$38,488,774	\$42,200,052
2014	\$3,765,793	\$7,177,473	\$10,605,154	\$13,845,127	\$16,913,790	\$20,448,673	\$23,897,962	\$27,638,177	\$31,326,983	\$34,905,162	\$38,486,526	\$42,023,892



MTD PFY: Sep 15 vs. MTD: Sep 16

FYTD PY: Sep 15 vs. FYTD: Sep 16

Data as of: 9/30/2016 Run: 12/1/2016 3:14:24 PM

Non-Terminal

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
UNK	B7 Landside	U	Sierra News / Ruta Maya	-	\$5,321	\$5,321	-
UNK	UNK	N	Einstein Bros. Bagels	\$29,310	\$34,152	\$4,842	16.5%
Section U	NK Total			\$29,310	\$39,473	\$10,163	34.7%
Non-Term	inal Total			\$29,310	\$39,473	\$10,163	34.7%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
-	\$42,783	\$42,783	-
\$59,707	\$422,077	\$362,370	606.9%
\$59,707	\$464,860	\$405,153	678.6%
\$59,707	\$464,860	\$405,153	678.6%

Data as of: 9/30/2016

Terminal A

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
A	A08	Υ	Bleu Mediterranean Bar	\$83,336	\$75,674	(\$7,662)	(9.2%)
A	A09	Υ	Einstein Bros. Bagels	\$28,739	\$34,657	\$5,918	20.6%
A	A09	Υ	Hudson News	\$60,359	\$56,054	(\$4,305)	(7.1%)
А	A11	Υ	Einstein Bros. Bagels	\$166,496	\$163,374	(\$3,122)	(1.9%)
A	A11	Y	soundbalance	\$118,225	\$116,831	(\$1,393)	(1.2%)
Α	A13	Y	Hudson News, Hudson Booksellers, Dunkin' Donuts	\$343,286	\$325,422	(\$17,864)	(5.2%)
A	A13	Y	Ling & Louie's	\$341,363	\$307,112	(\$34,251)	(10.0%)
A	A14	Y	T.G.I. Friday's	\$581,377	\$542,622	(\$38,754)	(6.7%)
A	A14 Landside	N	USA Today Travel Zone, Ruta Maya	\$15,719	\$14,262	(\$1,457)	(9.3%)
А	A15	Y	Destination DFW	\$57,538	\$54,890	(\$2,648)	(4.6%)
А	A15	Y	Geppetto's	\$63,935	\$59,312	(\$4,623)	(7.2%)
А	A15	Υ	Icebox Cafe	\$92,199	\$92,862	\$663	0.7%
А	A15	Y	Natalie's Candy Jar	\$105,305	\$99,198	(\$6,107)	(5.8%)
А	A15	Y	Popeye's Louisiana Kitchen	\$196,249	\$199,187	\$2,939	1.5%
A	A16	Y	McDonald's	\$277,229	\$273,263	(\$3,966)	(1.4%)
A	A16	Υ	Qdoba Mexican Grill	\$306,730	\$279,105	(\$27,625)	(9.0%)
A	A16	Y	Teavana	\$29,502	\$27,185	(\$2,317)	(7.9%)
A	A16	Υ	The Salt Lick Bar-B-Que	\$242,684	\$222,870	(\$19,814)	(8.2%)
				/ 25			

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$818,024	\$1,024,137	\$206,113	25.2%
\$405,274	\$380,334	(\$24,940)	(6.2%)
\$651,005	\$809,832	\$158,827	24.4%
\$2,111,746	\$2,236,647	\$124,901	5.9%
\$1,426,413	\$1,427,257	\$844	0.1%
3,980,236	\$4,411,285	\$431,049	10.8%
4,245,503	\$4,194,901	(\$50,602)	(1.2%)
7,206,493	\$7,354,712	\$148,219	2.1%
\$185,377	\$229,238	\$43,861	23.7%
\$627,964	\$706,593	\$78,629	12.5%
\$705,650	\$795,943	\$90,293	12.8%
\$1,004,918	\$1,157,735	\$152,817	15.2%
\$1,187,589	\$1,336,539	\$148,950	12.5%
\$2,238,346	\$2,488,794	\$250,448	11.2%
3,429,252	\$3,654,872	\$225,620	6.6%
3,609,472	\$3,725,017	\$115,545	3.2%
\$360,917	\$425,347	\$64,430	17.9%
\$2,493,800	\$2,879,620	\$385,820	15.5%

В

A22

A24

A24

Υ

Dallas Cowboys Club

Sunglass Hut

Swarovski

Performance Detail by Terminal

Data as of: 9/30/2016

Terminal A

Terminal Location Secure Location Var % Chg Gross Gross Section Gate Flag Receipts Receipts MTD PFY MTD A17 \$110,326 \$116,613 \$6,288 5.7% Brighton \$104,171 \$117,191 \$13,020 12.5% A17 Vino Volo Υ Natalie's Candy Jar A28 Υ Natalie's Candy Jar A28 \$79,488 \$79,488 **Section A Total** \$3,324,767 \$3,257,174 (\$67,593) (2.0%)A18 Υ Pinkberry \$65,601 \$65,601 TUMI \$63,831 A18 \$61,809 (\$2,023)(3.2%)A19 Υ \$0 \$0 Dickey's \$66,397 В A19 Υ L'Occitane \$71,567 \$5,170 7.8% Υ CNBC News \$252,176 \$274,663 8.9% A20 \$22,487 \$219,771 \$235,864 A20 Starbucks \$16,092 7.3% \$108,540 A21 Auntie Anne's \$105,800 \$2,740 2.6% В A21 Υ CNBC News Kiosk A21 CNBC News Kiosk A21 Υ iStore Boutique \$116,889 \$127,576 9.1% \$10,686

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$1,275,984	\$1,440,284	\$164,300	12.9%
\$1,090,675	\$1,454,354	\$363,679	33.3%
-	\$0	\$0	-
-	\$892,660	\$892,660	-
\$39,054,638	\$43,026,100	\$3,971,463	10.2%
-	\$251,226	\$251,226	-
\$464,361	\$955,552	\$491,190	105.8%
\$0	\$0	\$0	-
\$565,165	\$945,358	\$380,193	67.3%
\$1,821,096	\$3,679,980	\$1,858,884	102.1%
\$1,882,364	\$3,111,349	\$1,228,985	65.3%
\$513,109	\$1,449,028	\$935,919	182.4%
\$56,327	-	(\$56,327)	(100.0%)
-	\$0	\$0	-
\$1,271,791	\$1,729,352	\$457,561	36.0%
\$821,320	\$4,068,430	\$3,247,110	395.4%
\$217,529	\$1,330,618	\$1,113,088	511.7%
\$166,652	\$768,302	\$601,649	361.0%

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\$295,679

\$67,772

\$41,436

\$342,338

\$104,681

\$64,600

\$46,658

\$36,909

\$23,164

15.8%

54.5%

55.9%

Data as of: 9/30/2016

Terminal A

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
В	A24	Υ	XpresSpa	-	-	-	-
В	A25	Υ	7 Eleven	-	\$260,964	\$260,964	-
В	A25	Y	Au Bon Pain	\$0	-	\$0	-
В	A25	Y	Auntie Anne's	-	-	-	-
В	A25	Υ	Brookstone	\$60,426	\$114,727	\$54,301	89.9%
В	A25	у	la Madeleine Country French Cafe	\$126,431	\$210,956	\$84,525	66.9%
В	A25	Y	Pappadeaux Seafood Kitchen	\$394,551	\$481,133	\$86,582	21.9%
В	A25	Υ	Pizza Hut/ Kentucky Fried Chicken	-	-	-	-
В	A25	Υ	Red Mango	\$0	-	\$0	-
В	A25	Υ	Talie	\$20,715	-	(\$20,715)	(100.0%)
В	A25	Υ	Talie	-	\$45,426	\$45,426	-
В	A25	Y	Twisted Root Burger Co.	-	\$248,523	\$248,523	-
В	A26	Y	Pinkberry	-	\$69,157	\$69,157	-
В	A26	Υ	Texas Marketplace	-	-	-	-
В	A28	Υ	Dunkin Donuts	\$0	-	\$0	-
Section B	Total			\$1,831,874	\$2,888,121	\$1,056,246	57.7%
С	A28	Υ	DFW News Connection Kiosk	\$50,241	-	(\$50,241)	(100.0%)
С	A28	Y	Ertekin Fashions	-	\$37,910	\$37,910	-

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$0	-	\$0	-
-	\$3,019,151	\$3,019,151	-
\$0	\$0	\$0	-
\$0	-	\$0	-
\$214,364	\$1,488,613	\$1,274,249	594.4%
\$524,666	\$2,534,282	\$2,009,616	383.0%
\$4,665,845	\$5,594,391	\$928,546	19.9%
-	\$0	\$0	-
\$0	\$0	\$0	-
\$95,923	-	(\$95,923)	(100.0%)
-	\$501,400	\$501,400	-
-	\$2,441,585	\$2,441,585	-
-	\$288,236	\$288,236	-
\$0	\$0	\$0	-
\$173,829	\$0	(\$173,829)	(100.0%)
\$13,454,342	\$34,156,854	\$20,702,512	153.9%
\$558,818	\$114,641	(\$444,177)	(79.5%)
-	\$481,615	\$481,615	-

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Terminal A

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg		
С	A28	Y	GNC	-	\$24,495	\$24,495	-		
С	A28	Υ	Pappasitos	\$432,833	\$721,282	\$288,449	66.6%		
С	A29	Y	Airport Wireless Kiosk	-	-	-	-		
С	A29	Y	California Pizza Kitchen	-	\$293,490	\$293,490	-		
С	A29	Y	DFW News Connection	-	-	-	-		
С	A29	Υ	PGA Shop	-	-	-	-		
С	A29	Υ	Starbucks - CyberCafe	-	-	-	-		
С	A33	Υ	Cowtown Bar	-	-	-	-		
С	A33	Y	Dallas Cowboys Pro Shop	-	\$128,447	\$128,447	-		
С	A33	Y	Kiehl's	-	\$55,179	\$55,179	-		
С	A33	Y	Lorena Garcia Tapas Dallas	-	\$76,955	\$76,955	-		
С	A33	Y	Natalie's Candy Jar	-	-	-	-		
С	A33	Y	Starbucks	-	-	-	-		
С	A33	Y	Subway	-	-	-	-		
С	A34	Y	Airport Wireless	-	-	-	-		
С	A34	Y	Caffe Sienna Express	\$28,637	-	(\$28,637)	(100.0%)		
С	A34	Y	Johnston & Murphy	-	\$98,154	\$98,154	-		
С	A34	Y	Southwest News		\$174,278	\$174,278	-		

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
-	\$256,281	\$256,281	-
\$5,973,024	\$7,422,775	\$1,449,751	24.3%
\$19,774	-	(\$19,774)	(100.0%)
-	\$2,793,154	\$2,793,154	-
\$1,010,793	-	(\$1,010,793)	(100.0%)
\$347,944	-	(\$347,944)	(100.0%)
\$429,242	-	(\$429,242)	(100.0%)
\$979,802	-	(\$979,802)	(100.0%)
-	\$433,436	\$433,436	-
-	\$313,261	\$313,261	-
-	\$76,955	\$76,955	-
\$302,281	-	(\$302,281)	(100.0%)
\$665,354	-	(\$665,354)	(100.0%)
\$1,253,538	-	(\$1,253,538)	(100.0%)
\$249,658	-	(\$249,658)	(100.0%)
\$154,640	\$41,686	(\$112,954)	(73.0%)
-	\$359,853	\$359,853	-
-	\$350,188	\$350,188	-

MTD PFY: Sep 15 vs. MTD: Sep 16 FYTD PY: Sep 15 vs. FYTD: Sep 16

Performance Detail by Terminal

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Terminal A

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
С	A36	Υ	Landau	-	-	-	-
С	A36	Υ	Texas Marketplace Kiosk	-	-	-	-
С	A37	Υ	Brighton Kiosk	-	-	-	-
С	A37	Υ	Starbucks	-	-	-	-
С	A38	Υ	Au Bon Pain	\$151,444	-	(\$151,444)	(100.0%)
С	A38	Υ	East Side Mario	\$126,290	-	(\$126,290)	(100.0%)
С	A39	Υ	Auntie Anne's	\$33,499	-	(\$33,499)	(100.0%)
С	A39	Υ	Hudson News	\$61,789	-	(\$61,789)	(100.0%)
С	A39	Υ	Red Mango	\$26,204	-	(\$26,204)	(100.0%)
С	A39	Y	Ropin Ridin Gifts	\$54,718	-	(\$54,718)	(100.0%)
Section C	Total			\$965,656	\$1,610,191	\$644,536	66.7%
Terminal A	A Total			\$6,122,297	\$7,755,486	\$1,633,189	26.7%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$105,609	-	(\$105,609)	(100.0%)
\$197,644	-	(\$197,644)	(100.0%)
\$287,094	-	(\$287,094)	(100.0%)
\$840,999	-	(\$840,999)	(100.0%)
\$1,886,235	\$117,686	(\$1,768,549)	(93.8%)
\$1,419,953	\$86,417	(\$1,333,536)	(93.9%)
\$439,004	\$24,741	(\$414,263)	(94.4%)
\$592,431	\$49,518	(\$542,913)	(91.6%)
\$263,527	\$18,613	(\$244,914)	(92.9%)
\$616,724	\$43,904	(\$572,820)	(92.9%)
\$18,594,087	\$12,984,724	(\$5,609,363)	(30.2%)
\$71,103,067	\$90,167,678	\$19,064,611	26.8%

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Te

erminal B	
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Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
A	B06	Υ	Icebox Deli	-	\$61,948	\$61,948	-
A	B07	Υ	Dunkin Donuts	\$0	\$79,812	\$79,812	-
A	B07	Υ	Hudson News	-	\$96,300	\$96,300	-
A	B08	Υ	J.P.'s Dude Ranch	-	-	-	-
A	B08	Υ	U Food Grill	-	-	-	-
A	B10	Y	Airport Wireless	-	-	-	-
A	B10	Y	InMotion Entertainment	-	\$71,898	\$71,898	-
A	B10	Y	Pizza Hut	-	-	-	-
A	B10	Υ	Red Mango	-	\$40,761	\$40,761	-
A	B10	Y	Starbucks - CyberCafe	-	-	-	-
A	B10	Y	Texas Marketplace	-	\$46,478	\$46,478	-
A	B12	Υ	T.G.I. Friday's	\$328,161	\$604,250	\$276,088	84.1%
Section A	Total			\$328,161	\$1,001,446	\$673,285	205.2%
В	B12	Υ	The Grove Kiosk	-	\$15,137	\$15,137	-
В	B14	Υ	Starbucks/DFW News Connection	\$213,523	\$99,505	(\$114,019)	(53.4%)
В	B14	Y	Texas Marketplace	\$48,052	\$39,512	(\$8,541)	(17.8%)
В	B15	Υ	Subway	\$167,557	\$131,613	(\$35,944)	(21.5%)
В	B17	Υ	Details	\$64,075	-	(\$64,075)	(100.0%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
-	\$514,468	\$514,468	-
\$0	\$670,186	\$670,186	-
-	\$852,773	\$852,773	-
\$0	-	\$0	-
\$0	-	\$0	-
\$0	-	\$0	-
-	\$539,349	\$539,349	-
\$23,602	-	(\$23,602)	(100.0%)
-	\$356,296	\$356,296	-
\$27,395	-	(\$27,395)	(100.0%)
-	\$322,513	\$322,513	-
\$4,143,838	\$6,064,145	\$1,920,307	46.3%
\$4,194,836	\$9,319,730	\$5,124,894	122.2%
-	\$99,487	\$99,487	-
\$2,908,408	\$1,966,533	(\$941,875)	(32.4%)
\$569,205	\$477,174	(\$92,031)	(16.2%)
\$2,245,075	\$1,864,109	(\$380,966)	(17.0%)
\$739,240	\$228,379	(\$510,860)	(69.1%)

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Terminal B

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
В	B19	Υ	Chili's	\$416,295	-	(\$416,295)	(100.0%)
В	B20	Υ	Au Bon Pain	\$72,264	\$0	(\$72,264)	(100.0%)
В	B21	Υ	Hudson Booksellers	\$57,167	-	(\$57,167)	(100.0%)
В	B21	Υ	Hudson News	\$105,985	-	(\$105,985)	(100.0%)
В	B21	Υ	Lone Star Emporium	\$35,070	-	(\$35,070)	(100.0%)
В	B27	Υ	Travel + Leisure	\$34,374	\$34,325	(\$48)	(0.1%)
В	B28	Υ	Soybu	\$20,116	\$24,963	\$4,847	24.1%
В	B28	Υ	Starbucks - CyberCafe	-	-	-	-
Section B	Total			\$1,234,479	\$345,054	(\$889,425)	(72.0%)
BD Connector	B01	Υ	Blue Mesa Cafe Kiosk	-	\$13,915	\$13,915	-
Section B	D Connect	or Total		\$0	\$13,915	\$13,915	-
С	B25	Υ	Wing Stop	\$98,246	\$264,775	\$166,529	169.5%
С	B27	Υ	Garrett Popcorn Shops	-	\$74,273	\$74,273	-
С	B28	у	Starbucks - CyberCafe	\$148,666	\$125,640	(\$23,025)	(15.5%)
С	B28 Landside	N	Hudson News/Daily Java	\$14,003	\$12,345	(\$1,659)	(11.8%)
С	B30	Y	Connections Made EZ	-	\$33,395	\$33,395	-
С	B33	Y	Artizan	\$14,369	\$18,299	\$3,930	27.4%
С	B33	Υ	Auntie Anne's	\$121,803	\$85,335	(\$36,468)	(29.9%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$5,597,117	\$1,736,721	(\$3,860,396)	(69.0%)
\$1,092,956	\$329,370	(\$763,586)	(69.9%)
\$761,874	\$251,706	(\$510,167)	(67.0%)
\$1,187,106	\$452,235	(\$734,871)	(61.9%)
\$424,540	\$130,508	(\$294,032)	(69.3%)
\$187,867	\$467,802	\$279,935	149.0%
\$120,440	\$241,096	\$120,656	100.2%
\$0	-	\$0	-
\$15,833,827	\$8,245,121	(\$7,588,706)	(47.9%)
-	\$40,906	\$40,906	-
\$0	\$40,906	\$40,906	-
\$519,419	\$1,530,190	\$1,010,771	194.6%
-	\$446,548	\$446,548	-
\$537,700	\$1,841,322	\$1,303,622	242.4%
\$102,192	\$166,956	\$64,764	63.4%
-	\$319,740	\$319,740	-
\$192,642	\$236,609	\$43,967	22.8%
\$1,117,082	\$1,332,621	\$215,539	19.3%

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Terminal B

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
С	B33	Υ	Z Market	-	-	-	-
С	B34	Υ	Cantina Laredo	\$476,915	\$459,272	(\$17,643)	(3.7%)
С	B40	Υ	McDonald's	\$399,595	\$323,267	(\$76,328)	(19.1%)
С	B40	Υ	U Food Grill	\$136,730	\$115,161	(\$21,569)	(15.8%)
С	B41	Υ	Natalie's Sweet Gourmet	\$89,968	\$61,937	(\$28,031)	(31.2%)
С	B41	Υ	Texas Territories	\$31,097	\$36,837	\$5,739	18.5%
С	B43	Υ	Dunkin Donuts/Baskin Robbins	\$90,403	\$67,427	(\$22,976)	(25.4%)
С	B43	Υ	Hudson News	\$144,732	\$109,069	(\$35,663)	(24.6%)
С	B47	Υ	Cousins BBQ Kiosk	\$100,108	\$85,803	(\$14,305)	(14.3%)
Section C	Total			\$1,866,636	\$1,872,835	\$6,199	0.3%
STINGER	B32	Υ	Belgium Beer Cafe Kiosk	\$85,102	-	(\$85,102)	(100.0%)
STINGER	B32	Υ	DFW News Connection Kiosk	\$79,457	-	(\$79,457)	(100.0%)
STINGER	B32	Υ	Rodeo Bar	-	\$97,485	\$97,485	-
STINGER	B33	Υ	Connections Made EZ	-	\$48,542	\$48,542	-
Section S	TINGER To	tal		\$164,559	\$146,027	(\$18,532)	(11.3%)
Terminal I	B Total			\$3,593,835	\$3,379,277	(\$214,558)	(6.0%)

Gross Receipts	Gross Receipts	Var	% Chg
FYTD PY	FYTD		
\$0	-	\$0	-
\$1,356,041	\$6,210,537	\$4,854,496	358.0%
\$4,805,189	\$4,626,401	(\$178,789)	(3.7%)
\$1,603,935	\$1,576,404	(\$27,530)	(1.7%)
\$972,528	\$940,777	(\$31,751)	(3.3%)
\$343,038	\$406,809	\$63,771	18.6%
\$1,114,047	\$1,008,177	(\$105,870)	(9.5%)
\$1,544,198	\$1,762,899	\$218,700	14.2%
\$1,259,923	\$1,177,358	(\$82,565)	(6.6%)
\$15,467,934	\$23,583,347	\$8,115,413	52.5%
\$1,215,990	\$343,163	(\$872,827)	(71.8%)
\$1,068,597	\$558,210	(\$510,387)	(47.8%)
-	\$407,805	\$407,805	-
-	\$201,334	\$201,334	-
\$2,284,587	\$1,510,512	(\$774,075)	(33.9%)
\$37,781,184	\$42,699,616	\$4,918,432	13.0%

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Terminal C

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
A	C02	Υ	DFW News Kiosk	\$22,814	\$25,230	\$2,416	10.6%
A	C04	Υ	Stars are Bright	\$50,202	\$44,454	(\$5,747)	(11.4%)
A	C06	Y	Blimpie / Cereality	\$72,398	\$66,154	(\$6,244)	(8.6%)
A	C06	Υ	Brighton Kiosk	\$46,731	\$50,489	\$3,758	8.0%
A	C06	Υ	Dickey's	\$104,317	\$90,692	(\$13,625)	(13.1%)
A	C06	Υ	Energy Zone	\$38,197	\$33,441	(\$4,756)	(12.5%)
A	C06	Υ	McDonald's	\$209,665	\$194,475	(\$15,191)	(7.2%)
A	C06	Υ	Pizza Hut	\$39,923	\$39,773	(\$150)	(0.4%)
A	C06	Υ	Starbucks	\$67,142	\$69,307	\$2,165	3.2%
A	C07	Υ	South of Gate C6	\$38,551	\$40,868	\$2,318	6.0%
A	C07	Υ	T.G.I. Friday's	\$410,190	\$398,448	(\$11,741)	(2.9%)
A	C07	Υ	Wall Street News	\$114,356	\$101,991	(\$12,366)	(10.8%)
A	C08	Υ	Natalie's Candy Jar Kiosk	-	\$22,162	\$22,162	-
A	C08	Υ	Southwest Collegiate	\$4,811	-	(\$4,811)	(100.0%)
A	C08	Υ	Starbucks - CyberCafe	\$112,638	\$102,168	(\$10,469)	(9.3%)
A	C10	Y	Daily News Express	\$125,724	\$102,593	(\$23,131)	(18.4%)
A	C12	Y	Brooks Brothers	\$97,360	\$79,787	(\$17,573)	(18.0%)
A	C12	Υ	DFW TravelMart	\$155,853	\$128,128	(\$27,725)	(17.8%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$165,304	\$315,032	\$149,728	90.6%
\$570,953	\$508,890	(\$62,062)	(10.9%)
\$980,942	\$870,645	(\$110,298)	(11.2%)
\$271,741	\$600,643	\$328,903	121.0%
\$1,443,650	\$1,193,963	(\$249,688)	(17.3%)
\$565,926	\$480,557	(\$85,369)	(15.1%)
\$2,854,121	\$2,675,623	(\$178,498)	(6.3%)
\$579,673	\$521,589	(\$58,083)	(10.0%)
\$878,584	\$860,151	(\$18,434)	(2.1%)
\$485,255	\$451,693	(\$33,562)	(6.9%)
\$5,342,558	\$5,081,086	(\$261,472)	(4.9%)
\$1,566,405	\$1,354,924	(\$211,481)	(13.5%)
-	\$261,586	\$261,586	-
\$75,215	\$5,131	(\$70,084)	(93.2%)
\$1,528,064	\$1,391,122	(\$136,942)	(9.0%)
\$1,561,508	\$1,397,750	(\$163,758)	(10.5%)
\$1,144,898	\$1,143,032	(\$1,865)	(0.2%)
\$2,019,445	\$1,773,176	(\$246,269)	(12.2%)

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Terminal C

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
A	C12	Υ	InMotion Entertainment	-	-	-	-
A	C12	Y	InMotion Entertainment	\$118,261	\$101,072	(\$17,189)	(14.5%)
A	C12	Y	Tech Showcase	-	-	-	-
A	C14	Υ	Auntie Anne's	\$43,392	\$38,640	(\$4,753)	(11.0%)
A	C14	Υ	Belgium Beer Cafe Kiosk	-	\$62,423	\$62,423	-
Section A	Total			\$1,872,525	\$1,792,296	(\$80,230)	(4.3%)
В	C14	Y	Taco Bell Express	\$101,544	\$89,994	(\$11,550)	(11.4%)
В	C14	Y	The Grove	\$49,320	\$43,525	(\$5,795)	(11.7%)
В	C14	Υ	Wendy's	\$159,243	\$130,316	(\$28,928)	(18.2%)
В	C15	Υ	Chili's	\$632,090	\$565,433	(\$66,656)	(10.5%)
В	C17	Υ	Haagen Dazs	\$50,343	\$45,631	(\$4,712)	(9.4%)
В	C19	Υ	Fox News	\$182,357	\$169,603	(\$12,754)	(7.0%)
В	C19	Υ	Pizza Hut Express	\$70,796	\$77,730	\$6,934	9.8%
В	C21	Υ	Starbucks	\$151,348	\$148,175	(\$3,173)	(2.1%)
В	C21	Υ	Texas Marketplace	\$99,322	\$100,977	\$1,654	1.7%
В	C22	Y	Auntie Anne's	\$84,433	\$77,186	(\$7,248)	(8.6%)
В	C22	Y	Manchu Wok	-	-	-	-
В	C22	Υ	Manchu Wok	\$133,951	\$137,777	\$3,826	2.9%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$118,053	-	(\$118,053)	(100.0%)
\$756,797	\$1,424,221	\$667,424	88.2%
\$499,802	-	(\$499,802)	(100.0%)
\$566,899	\$532,939	(\$33,960)	(6.0%)
-	\$440,213	\$440,213	-
\$23,975,793	\$23,283,967	(\$691,826)	(2.9%)
\$1,333,255	\$1,212,954	(\$120,301)	(9.0%)
\$634,170	\$605,344	(\$28,826)	(4.5%)
\$2,119,981	\$1,901,800	(\$218,181)	(10.3%)
\$8,581,244	\$7,485,818	(\$1,095,426)	(12.8%)
\$689,298	\$645,023	(\$44,275)	(6.4%)
\$2,394,916	\$2,188,438	(\$206,478)	(8.6%)
\$892,627	\$938,414	\$45,786	5.1%
\$1,907,888	\$1,892,714	(\$15,174)	(0.8%)
\$1,149,392	\$1,091,798	(\$57,594)	(5.0%)
\$1,096,834	\$1,066,495	(\$30,339)	(2.8%)
\$558,623	-	(\$558,623)	(100.0%)
\$1,151,864	\$1,693,625	\$541,761	47.0%

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Terminal C

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
В	C22	Υ	McDonald's	\$282,017	\$303,938	\$21,921	7.8%
В	C22	Υ	Red Mango	\$51,277	\$49,279	(\$1,998)	(3.9%)
В	C24	Υ	Hudson Booksellers	\$115,637	\$26,012	(\$89,625)	(77.5%)
В	C24	Y	Urban Taco	\$95,278	\$99,368	\$4,090	4.3%
В	C25	Y	Au Bon Pain	\$155,295	\$154,164	(\$1,132)	(0.7%)
В	C25	Υ	Texas Stadium Skybox	\$141,432	\$41,520	(\$99,912)	(70.6%)
В	C27	Υ	Boar's Head Kiosk	\$31,950	\$38,796	\$6,846	21.4%
В	C27	Υ	Dallas Cowboys Pro Shop	\$110,240	\$88,691	(\$21,549)	(19.5%)
В	C27	Υ	DFW News Connection	\$106,176	\$118,246	\$12,070	11.4%
В	C27	Υ	Starbucks - CyberCafe	\$155,648	\$155,444	(\$204)	(0.1%)
Section B	Total			\$2,959,699	\$2,661,804	(\$297,894)	(10.1%)
С	C30	Υ	Sierra News	\$142,008	\$204,173	\$62,166	43.8%
С	C30	Y	T.G.I. Friday's	\$648,656	\$767,699	\$119,043	18.4%
С	C33	Υ	Au Bon Pain	\$156,362	\$221,897	\$65,535	41.9%
С	C33	Υ	Lone Star Attitude	\$59,962	\$80,365	\$20,403	34.0%
С	C33	Y	Uno Due Go	\$134,274	\$167,981	\$33,706	25.1%
С	C35	Y	Energy Zone	\$65,612	\$81,252	\$15,641	23.8%
С	C36	Y	TX News Connection	\$113,699	\$166,083	\$52,385	46.1%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$3,729,046	\$3,806,483	\$77,437	2.1%
\$627,182	\$607,603	(\$19,579)	(3.1%)
\$1,568,502	\$1,405,564	(\$162,938)	(10.4%)
\$1,215,654	\$1,110,046	(\$105,608)	(8.7%)
\$1,966,767	\$1,839,593	(\$127,173)	(6.5%)
\$1,639,561	\$1,634,798	(\$4,763)	(0.3%)
\$396,228	\$353,240	(\$42,988)	(10.8%)
\$974,332	\$916,997	(\$57,334)	(5.9%)
\$1,367,222	\$1,319,743	(\$47,478)	(3.5%)
\$1,972,711	\$1,867,862	(\$104,848)	(5.3%)
\$37,967,296	\$35,584,354	(\$2,382,941)	(6.3%)
\$2,007,528	\$1,944,721	(\$62,807)	(3.1%)
\$8,094,664	\$8,171,865	\$77,201	1.0%
\$2,108,575	\$2,186,722	\$78,148	3.7%
\$817,420	\$805,432	(\$11,988)	(1.5%)
\$1,809,715	\$1,794,519	(\$15,196)	(0.8%)
\$799,554	\$853,225	\$53,672	6.7%
\$1,381,434	\$1,795,423	\$413,989	30.0%

MTD PFY: Sep 15 vs. MTD: Sep 16

Performance Detail by Terminal

FYTD PY: Sep 15 vs. FYTD: Sep 16

Pata as of: 9/30/2016

Run: 12/1/2016 3:14:24 PM

Terminal C

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Section C	Total			\$1,320,573	\$1,689,451	\$368,878	27.9%
Terminal (C Total			\$6,152,796	\$6,143,551	(\$9,246)	(0.2%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$17,018,888	\$17,551,907	\$533,019	3.1%
\$78,961,977	\$76,420,228	(\$2,541,748)	(3.2%)

Data as of: 9/30/2016

Terminal D

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
N	D23	Υ	Dallas Cowboys Pro Shop	\$142,330	\$120,047	(\$22,283)	(15.7%)
N	D24	Υ	Cantina Laredo	\$191,848	\$212,094	\$20,246	10.6%
N	D24	Υ	Coach	-	\$105,349	\$105,349	-
N	D24	Υ	Desigual Retail Kiosk	-	-	-	-
N	D24	Y	Jo Malone, Aveda, MAC	-	\$165,529	\$165,529	-
N	D24	Υ	Longchamp	-	\$48,352	\$48,352	-
N	D24	Y	Mont Blanc	-	\$59,193	\$59,193	-
N	D24	Y	XpresSpa	\$50,420	-	(\$50,420)	(100.0%)
N	D25	Υ	Cool River	\$230,368	\$252,256	\$21,887	9.5%
N	D25	Y	DFW TravelMart	\$211,767	-	(\$211,767)	(100.0%)
N	D25	Y	Simply Books & Starbucks Coffee	\$159,515	\$206,253	\$46,738	29.3%
N	D27	Υ	Artisan Market	-	\$236,372	\$236,372	-
N	D27	Υ	Au Bon Pain	\$147,165	-	(\$147,165)	(100.0%)
N	D27	Υ	Ben & Jerry's	\$19,414	\$0	(\$19,414)	(100.0%)
N	D27	Υ	Brooks Brothers	\$68,746	-	(\$68,746)	(100.0%)
N	D27	Υ	Brookstone	-	-	-	-
N	D27	Υ	Buckaroo Duty Free	\$739,717	\$617,062	(\$122,655)	(16.6%)
N	D27	Υ	CRU Wine Bar	-	\$121,838	\$121,838	-

Gross Receipts	Gross Receipts	Var	% Chg
FYTD PY	FYTD		
\$1,257,402	\$1,159,741	(\$97,661)	(7.8%)
\$2,502,704	\$2,670,704	\$168,000	6.7%
-	\$349,239	\$349,239	-
\$283,429	-	(\$283,429)	(100.0%)
-	\$660,939	\$660,939	-
-	\$131,083	\$131,083	-
-	\$538,404	\$538,404	-
\$728,662	\$306,429	(\$422,233)	(57.9%)
\$3,067,887	\$3,349,870	\$281,983	9.2%
\$2,730,621	\$714,576	(\$2,016,045)	(73.8%)
\$2,111,975	\$2,599,735	\$487,760	23.1%
-	\$1,053,182	\$1,053,182	-
\$1,954,910	\$310,362	(\$1,644,548)	(84.1%)
\$283,861	\$28,757	(\$255,104)	(89.9%)
\$955,070	\$141,616	(\$813,454)	(85.2%)
\$785,874	-	(\$785,874)	(100.0%)
\$9,891,642	\$9,036,352	(\$855,290)	(8.6%)
-	\$177,027	\$177,027	-

Data as of: 9/30/2016

Terminal D

Location Secure Location Var % Chg Terminal Gross Gross Section Gate Flag Receipts Receipts MTD PFY MTD Hugo Boss / TUMI N D27 \$109,799 \$117,632 \$7,833 7.1% \$103,729 \$83,878 (\$19,851) (19.1%) D27 III Forks D27 Υ Jamba Juice \$30,081 (\$30,081) (100.0%) Stampede 66 Express N D27 \$124,245 \$124,245 D27 Starbucks \$117,082 \$145,212 \$28,130 24.0% Υ N D27 Starbucks N D27 \$42,173 \$26,671 (\$15,502) (36.8%)Sunglass Icon Cousins BBQ \$123,532 (\$123,532) (100.0%) N D28 \$50,011 \$52,481 D30 Starbucks Kiosk \$2,470 4.9% Landside \$0 D31 Banh Shop \$145,463 (\$145,463) (100.0%)Blue Bamboo Xpres N D31 Gas Monkey Bar N Grill \$275,729 D31 \$293,455 \$17,727 6.4% InMotion Entertainment D31 \$193,949 \$193,949 (\$170,937) (100.0%) N D31 Υ InMotion Pictures \$170,937 N Υ (\$3,872)(5.5%)D33 L'Occitane \$70,511 \$66,640 \$11,496 (\$11,496) (100.0%) D33 Landau \$331,435 D33 Υ McDonald's \$0 (\$331,435) (100.0%) \$97,758 (\$97,758) (100.0%) D33 PGA Tour Shop

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$273,812	\$1,446,491	\$1,172,679	428.3%
4	4 1, 1 12, 12 1	, , , , , , , , , , , , , , , , , , ,	
\$1,206,004	\$1,269,314	\$63,309	5.2%
\$459,691	\$43,518	(\$416,174)	(90.5%)
-	\$188,446	\$188,446	-
\$1,369,285	\$1,826,294	\$457,009	33.4%
\$123,142	-	(\$123,142)	(100.0%)
\$581,326	\$476,263	(\$105,063)	(18.1%)
\$1,598,785	\$678,160	(\$920,625)	(57.6%)
\$644,352	\$673,315	\$28,963	4.5%
\$1,557,553	\$531,140	(\$1,026,413)	(65.9%)
\$30,949	-	(\$30,949)	(100.0%)
\$3,138,347	\$4,112,890	\$974,543	31.1%
-	\$1,936,834	\$1,936,834	-
\$2,205,996	\$109,990	(\$2,096,006)	(95.0%)
\$117,694	\$935,151	\$817,458	694.6%
\$230,001	\$19,172	(\$210,829)	(91.7%)
\$4,349,585	\$3,224,280	(\$1,125,305)	(25.9%)
\$1,157,445	\$332,073	(\$825,372)	(71.3%)

Data as of: 9/30/2016

Terminal D

	Terminal D						
Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
N	D33	Υ	Reatta	\$137,521	\$138,207	\$686	0.5%
N	D33	Y	Rocky Mountain Chocolate Factory	\$0	-	\$0	-
N	D34	Υ	Italian Kitchen	-	\$283,510	\$283,510	-
N	D34	Υ	Italian Kitchen	-	-	-	-
N	D34	Υ	McDonald's	-	\$3,711	\$3,711	-
N	D34	Υ	North Duty Free	-	\$0	\$0	-
N	D34	Υ	North Duty Free	-	\$60,350	\$60,350	-
N	D34	Υ	Southwest News	\$236,492	-	(\$236,492)	(100.0%)
N	D34	Υ	T.G.I. Friday's	\$374,656	-	(\$374,656)	(100.0%)
N	D34	Υ	Univision, Expressions by La	-	\$358,812	\$358,812	-
N	D36	Υ	Auntie Anne's	\$46,293	\$86,759	\$40,465	87.4%
N	D36	Υ	Bleu Mediterranean Bar Kiosk	-	\$64,329	\$64,329	-
N	D37	Y	Texas Marketplace	-	-	-	-
N	D37	Υ	The Range	\$62,712	\$69,196	\$6,484	10.3%
N	D39	Y	Connections Made EZ	-	\$1,192	\$1,192	-
N	D40	Y	Wall Street News	\$48,486	-	(\$48,486)	(100.0%)
Section N	l Total			\$4,547,189	\$4,314,575	(\$232,614)	(5.1%)
S	D08	Υ	InMotion Pictures	\$58,969	-	(\$58,969)	(100.0%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$1,770,800	\$2,124,259	\$353,459	20.0%
\$419,532	\$0	(\$419,532)	(100.0%)
-	\$1,096,932	\$1,096,932	-
-	\$0	\$0	-
-	\$3,711	\$3,711	-
-	\$0	\$0	-
-	\$60,350	\$60,350	-
\$2,730,838	\$882,781	(\$1,848,057)	(67.7%)
\$4,675,621	\$1,309,397	(\$3,366,224)	(72.0%)
-	\$1,340,951	\$1,340,951	-
\$757,100	\$867,280	\$110,180	14.6%
-	\$641,085	\$641,085	-
\$379,088	-	(\$379,088)	(100.0%)
\$154,921	\$965,380	\$810,459	523.1%
-	\$1,192	\$1,192	-
\$582,375	\$621,139	\$38,764	6.7%
\$57,068,279	\$50,945,802	(\$6,122,476)	(10.7%)
\$871,437	\$224,257	(\$647,180)	(74.3%)

Data as of: 9/30/2016

Terminal D

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
S	D08	Υ	The Wall Street Journal	-	\$76,903	\$76,903	-
S	D10	Y	Banh Shop Kiosk	-	\$0	\$0	-
S	D10	Υ	Cafe Izmir Mediterranean Grill	-	\$86,405	\$86,405	-
S	D10	Y	Cowboys Pink	\$29,641	\$24,426	(\$5,215)	(17.6%)
S	D11	Y	Bennigan's	\$135,462	-	(\$135,462)	(100.0%)
S	D11	Υ	Main Street News	\$87,955	-	(\$87,955)	(100.0%)
S	D11	Υ	South Duty Free	-	\$216,343	\$216,343	-
S	D12	Υ	Auntie Anne's	\$35,147	\$34,909	(\$238)	(0.7%)
S	D12	Υ	Ben & Jerry's	\$14,474	\$21,143	\$6,669	46.1%
S	D12	Υ	Ertekin Fashions	\$56,188	-	(\$56,188)	(100.0%)
S	D12	Υ	Starbucks	\$90,965	\$102,988	\$12,024	13.2%
S	D12	Υ	Starbucks	-	-	-	-
S	D14	Υ	Buckaroo Duty Free	\$463,968	\$231,559	(\$232,409)	(50.1%)
S	D14	Υ	Dylan's Candy Bar	-	\$66,983	\$66,983	-
S	D14	Υ	Sky Canyon	\$62,372	\$50,187	(\$12,185)	(19.5%)
S	D14	Υ	Swarovski	\$51,092	-	(\$51,092)	(100.0%)
S	D16	Υ	L'Occitane	\$50,468	-	(\$50,468)	(100.0%)
S	D16	Υ	Timeless Travel	-	\$0	\$0	-

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
-	\$395,335	\$395,335	-
-	\$101,454	\$101,454	-
-	\$605,347	\$605,347	-
\$231,497	\$251,964	\$20,466	8.8%
\$2,062,265	\$0	(\$2,062,265)	(100.0%)
\$1,429,296	-	(\$1,429,296)	(100.0%)
-	\$216,343	\$216,343	-
\$464,944	\$541,046	\$76,102	16.4%
\$203,043	\$296,770	\$93,727	46.2%
\$574,694	\$159,044	(\$415,650)	(72.3%)
\$1,058,760	\$1,299,135	\$240,374	22.7%
\$84,005	-	(\$84,005)	(100.0%)
\$5,740,721	\$5,440,008	(\$300,713)	(5.2%)
-	\$461,952	\$461,952	-
\$774,519	\$841,870	\$67,351	8.7%
\$712,771	\$206,277	(\$506,495)	(71.1%)
\$950,115	\$213,709	(\$736,405)	(77.5%)
-	\$0	\$0	-

Data as of: 9/30/2016

Terminal D

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
S	D17	Υ	Ertekin	-	\$33,950	\$33,950	-
S	D17	Y	Natalie's Candy Jar	\$87,638	-	(\$87,638)	(100.0%)
S	D17	Υ	Railhead Smokehouse BBQ/Fuddruckers/Einstein Bros/	\$351,964	\$399,882	\$47,917	13.6%
S	D18	Y	Landau	\$39,799	\$40,928	\$1,129	2.8%
S	D20	Υ	Brookstone	\$108,465	-	(\$108,465)	(100.0%)
S	D20	Υ	DFW TravelMart	\$224,511	\$113,345	(\$111,166)	(49.5%)
S	D20	Υ	Jo Malone, Aveda, MAC	-	\$97,586	\$97,586	-
S	D20	Υ	PizzaVino	\$95,159	\$86,220	(\$8,940)	(9.4%)
S	D20	Υ	Tigin Irish Pub	\$292,165	\$305,469	\$13,304	4.6%
S	D20	Υ	XpresSpa	\$78,332	-	(\$78,332)	(100.0%)
S	D21	Υ	iStore Boutique	\$176,865	\$169,992	(\$6,873)	(3.9%)
S	D22	N	Au Bon Pain	\$20,350	\$32,651	\$12,301	60.4%
S	D22	Υ	Brookstone Kiosk	-	-	-	-
S	D22	N	Hudson News	\$30,183	\$30,176	(\$8)	(0.0%)
S	D22	Υ	KRs Whitetail Bistro	-	\$26,218	\$26,218	-
S	D22	Υ	Popeye's	\$141,059	\$185,003	\$43,944	31.2%
S	D22	N	Southwest News	\$20,312	-	(\$20,312)	(100.0%)
S	D22	Υ	The Grove - Soda Fountain	\$101,324	-	(\$101,324)	(100.0%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
-	\$145,956	\$145,956	-
\$1,157,107	\$106,434	(\$1,050,673)	(90.8%)
\$4,562,325	\$5,029,510	\$467,185	10.2%
\$436,141	\$501,850	\$65,709	15.1%
\$1,471,607	\$76,333	(\$1,395,274)	(94.8%)
\$2,761,197	\$3,805,989	\$1,044,792	37.8%
-	\$361,695	\$361,695	-
\$1,245,014	\$1,348,110	\$103,096	8.3%
\$3,532,710	\$4,072,878	\$540,168	15.3%
\$1,206,713	\$139,032	(\$1,067,681)	(88.5%)
\$1,519,508	\$2,445,164	\$925,655	60.9%
\$271,315	\$349,193	\$77,878	28.7%
-	\$111,347	\$111,347	-
\$382,626	\$359,804	(\$22,822)	(6.0%)
-	\$26,218	\$26,218	-
\$1,756,406	\$2,131,329	\$374,923	21.3%
\$241,690	\$178,846	(\$62,844)	(26.0%)
\$1,271,014	\$751,903	(\$519,112)	(40.8%)

MTD PFY: Sep 15 vs. MTD: Sep 16

FYTD PY: Sep 15 vs. FYTD: Sep 16

Performance Detail by Terminal

Data as of: 9/30/2016 Run: 12/1/2016 3:14:24 PM

Terminal D

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
S	D22 Landside	N	Southwest News	-	\$17,170	\$17,170	-
Section S	Total			\$2,904,825	\$2,450,435	(\$454,390)	(15.6%)
SC	D02	Υ	Newsstand Kiosk	-	-	-	-
Section S	C Total			\$0	\$0	\$0	-
Terminal I	D Total			\$7,452,015	\$6,765,010	(\$687,004)	(9.2%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
-	\$84,689	\$84,689	-
\$36,973,442	\$33,280,790	(\$3,692,652)	(10.0%)
-	\$310,666	\$310,666	-
\$0	\$310,666	\$310,666	-
\$94,041,720	\$84,537,258	(\$9,504,462)	(10.1%)

Data as of: 9/30/2016

Terminal E

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
A	E03	Υ	News Express	\$38,470	-	(\$38,470)	(100.0%)
А	E03	Y	Newstand Kiosk	-	-	-	-
A	E05	Υ	Burger King	\$125,071	-	(\$125,071)	(100.0%)
A	E05	Υ	Dunkin Donuts	\$42,073	-	(\$42,073)	(100.0%)
A	E05	Y	Pizza Pub	\$109,999	\$0	(\$109,999)	(100.0%)
A	E06	Y	Brookstone Electronics Kiosk	\$29,178	-	(\$29,178)	(100.0%)
A	E07	Υ	Freshens Yogurt	\$22,675	-	(\$22,675)	(100.0%)
A	E07	Y	South of Gate 7	\$89,562	-	(\$89,562)	(100.0%)
A	E07	Y	The Grove	\$20,388	-	(\$20,388)	(100.0%)
A	E08	Y	Sierra News	\$101,355	\$0	(\$101,355)	(100.0%)
A	E08	Y	Starbucks - CyberCafe	\$94,119	-	(\$94,119)	(100.0%)
A	E11	Y	Love Shack	-	\$94,134	\$94,134	-
A	E12	Y	Marshall Rousso	-	\$60,282	\$60,282	-
A	E13	Υ	7 Eleven	-	\$396,925	\$396,925	-
A	E13	Y	Camille's Hand Dipped Ice Cream Bar	-	\$21,076	\$21,076	-
A	E13	Y	Sonny Bryan's	-	\$114,386	\$114,386	-
Section A	Total			\$672,892	\$686,803	\$13,912	2.1%
В	E12	Υ	Dickey's	\$0	-	\$0	-

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$452,596	\$83,823	(\$368,773)	(81.5%)
-	\$106,025	\$106,025	-
\$1,606,680	\$928,649	(\$678,031)	(42.2%)
\$540,990	\$298,310	(\$242,680)	(44.9%)
\$879,359	\$731,912	(\$147,446)	(16.8%)
\$341,055	\$221,058	(\$119,997)	(35.2%)
\$299,380	\$171,158	(\$128,222)	(42.8%)
\$964,341	\$599,856	(\$364,485)	(37.8%)
\$217,328	\$142,504	(\$74,824)	(34.4%)
\$1,136,091	\$708,080	(\$428,011)	(37.7%)
\$1,238,072	\$776,613	(\$461,459)	(37.3%)
-	\$608,592	\$608,592	-
-	\$320,943	\$320,943	-
-	\$1,310,512	\$1,310,512	-
-	\$121,183	\$121,183	-
-	\$692,222	\$692,222	-
\$7,675,892	\$7,821,440	\$145,549	1.9%
\$339,812	\$0	(\$339,812)	(100.0%)

Data as of: 9/30/2016

Terminal E

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
В	E12	Υ	Tequileria	-	-	-	-
В	E13	Y	Dallas Cowboys Pro Shop	-	-	-	-
В	E13	Υ	Hudson Booksellers	-	-	-	-
В	E13	Υ	Johnston & Murphy	-	-	-	-
В	E14	Υ	Bijoux Terner	-	-	-	-
В	E14	Y	Global News	-	-	-	-
В	E14 (LS)	Υ	Southwest News/LaCreme	-	-	-	-
В	E14 Landside	Υ	Southwest News/LaCreme	-	\$15,207	\$15,207	-
В	E15	Y	Auntie Anne's	-	-	-	-
В	E15	Y	Haagen Dazs	-	-	-	-
В	E15	Υ	InMotion Entertainment	-	\$80,297	\$80,297	-
В	E15	Υ	Manchu Wok	-	-	-	-
В	E15	Y	Popeye's	-	-	-	-
В	E15	Y	Rider's World Bar	-	-	-	-
В	E15	Υ	Texas Marketplace	-	\$139,899	\$139,899	-
В	E16	N	Five Star News - Landside	-	-	-	-
В	E16	Υ	Five Star News - Secured Side	-	-	-	-
В	E16	Υ	InMotion Pictures	-	-	-	-

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$542,186	-	(\$542,186)	(100.0%)
\$271,984	-	(\$271,984)	(100.0%)
\$342,606	-	(\$342,606)	(100.0%)
\$107,187	-	(\$107,187)	(100.0%)
\$40,558	-	(\$40,558)	(100.0%)
\$318,989	-	(\$318,989)	(100.0%)
\$0	-	\$0	-
-	\$92,939	\$92,939	-
\$143,269	-	(\$143,269)	(100.0%)
\$63,065	-	(\$63,065)	(100.0%)
-	\$441,354	\$441,354	-
\$105,386	-	(\$105,386)	(100.0%)
\$133,910	-	(\$133,910)	(100.0%)
\$122,301	-	(\$122,301)	(100.0%)
-	\$717,228	\$717,228	-
\$0	-	\$0	-
\$100,776	-	(\$100,776)	(100.0%)
\$91,259	-	(\$91,259)	(100.0%)

Data as of: 9/30/2016

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Y Y Y Y Y	Retail Court T.G.I. Friday's Caffe Sienna Express Peet's Coffee Peet's Coffee	\$273,107 - \$53,750	- \$517,172 - \$93,774	- \$244,065 - \$40,024	89.4%
Y Y Y	Caffe Sienna Express Peet's Coffee	\$53,750	-	-	-
Y	Peet's Coffee		\$93,774		
Y			\$93,774	\$40,024	74 50/
	Peet's Coffee	_			74.5%
1/			-	-	-
Y	Blimpie / Cereality	\$61,119	\$93,980	\$32,861	53.8%
Y	Blue Mesa Taco & Tequila Bar	\$388,362	\$383,135	(\$5,227)	(1.3%)
Y	KXAS TV 5/LaCreme	\$188,944	\$196,696	\$7,752	4.1%
Y	NBC-5 Travel Store Kiosk	-	-	-	-
Y	Sports Apparel Kiosk	\$25,686	-	(\$25,686)	(100.0%)
al		\$990,968	\$1,520,159	\$529,191	53.4%
Y	Sierra News	\$0	\$0	\$0	-
Y	Texas Marketplace	-	-	-	-
Y	Genghis Grill	\$113,772	\$124,117	\$10,345	9.1%
Y	Lick	\$48,132	\$56,364	\$8,232	17.1%
Y	soundbalance	\$61,165	\$47,392	(\$13,774)	(22.5%)
Y	Wendy's	\$233,794	\$238,663	\$4,869	2.1%
Y	Lone Star Attitude	\$29,283	\$34,574	\$5,291	18.1%
	Y Y Y Y Y Y Y Y Y Y Y Y	Y Blue Mesa Taco & Tequila Bar Y KXAS TV 5/LaCreme Y NBC-5 Travel Store Kiosk Y Sports Apparel Kiosk Y Sierra News Y Texas Marketplace Y Genghis Grill Y Lick Y soundbalance Y Wendy's	Y Blue Mesa Taco & Tequila Bar \$388,362 Y KXAS TV 5/LaCreme \$188,944 Y NBC-5 Travel Store Kiosk - Y Sports Apparel Kiosk \$25,686 Y Sierra News \$0 Y Texas Marketplace - Y Genghis Grill \$113,772 Y Lick \$48,132 Y soundbalance \$61,165 Y Wendy's \$233,794	Y Blue Mesa Taco & Tequila Bar \$388,362 \$383,135 Y KXAS TV 5/LaCreme \$188,944 \$196,696 Y NBC-5 Travel Store Kiosk - - Y Sports Apparel Kiosk \$25,686 - Y Sierra News \$0 \$0 Y Texas Marketplace - - Y Genghis Grill \$113,772 \$124,117 Y Lick \$48,132 \$56,364 Y soundbalance \$61,165 \$47,392 Y Wendy's \$233,794 \$238,663	Y Blue Mesa Taco & Tequila Bar \$388,362 \$383,135 (\$5,227) Y KXAS TV 5/LaCreme \$188,944 \$196,696 \$7,752 Y NBC-5 Travel Store Kiosk - - - Y Sports Apparel Kiosk \$25,686 - (\$25,686) I \$990,968 \$1,520,159 \$529,191 Y Sierra News \$0 \$0 \$0 Y Texas Marketplace - - - Y Genghis Grill \$113,772 \$124,117 \$10,345 Y Lick \$48,132 \$56,364 \$8,232 Y soundbalance \$61,165 \$47,392 (\$13,774) Y Wendy's \$233,794 \$238,663 \$4,869

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$319,273	-	(\$319,273)	(100.0%)
\$4,017,374	\$4,511,407	\$494,033	12.3%
\$3,700	-	(\$3,700)	(100.0%)
\$506,112	\$922,804	\$416,692	82.3%
\$260,744	-	(\$260,744)	(100.0%)
\$494,822	\$885,297	\$390,475	78.9%
\$2,841,989	\$3,949,930	\$1,107,941	39.0%
\$1,314,076	\$2,279,596	\$965,520	73.5%
\$289,822	-	(\$289,822)	(100.0%)
\$125,346	\$48,211	(\$77,135)	(61.5%)
\$12,896,544	\$13,848,766	\$952,222	7.4%
\$0	\$0	\$0	-
\$0	-	\$0	-
\$1,273,599	\$1,187,500	(\$86,098)	(6.8%)
\$611,114	\$636,578	\$25,464	4.2%
\$681,134	\$467,327	(\$213,806)	(31.4%)
\$2,468,385	\$2,715,006	\$246,620	10.0%
\$289,271	\$262,774	(\$26,497)	(9.2%)

Data as of: 9/30/2016

Terminal E

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
С	E34	Υ	Starbucks	\$131,467	\$138,140	\$6,673	5.1%
С	E36	Υ	KXAS TV5	\$196,111	\$101,535	(\$94,576)	(48.2%)
С	E36	Υ	News Connection	-	-	-	-
С	E36	Υ	Uno Due Go	\$0	-	\$0	-
С	E36	Υ	Uno Due Go	\$170,095	\$106,779	(\$63,316)	(37.2%)
С	E37 Landside	N	Southwest News/LaCreme	\$17,774	\$9,294	(\$8,481)	(47.7%)
Section C	Section C Total \$1,001,594 \$856,858		\$856,858	(\$144,736)	(14.5%)		
SATELLIT E	ES	Υ	Boar's Head Kiosk	\$46,186	\$35,844	(\$10,342)	(22.4%)
SATELLIT E	ES	Υ	Brookstone Electronics Kiosk	-	-	-	-
SATELLIT	ES	Υ	College Football Playoffs Kiosk	-	-	-	-
SATELLIT E	ES	Υ	DFW News	\$256,353	\$180,725	(\$75,628)	(29.5%)
SATELLIT E	ES	Υ	Dickey's Barbecue Kiosk	\$0	-	\$0	-
SATELLIT	ES	Υ	Dickey's Barbecue Pit	\$164,337	\$113,529	(\$50,809)	(30.9%)
SATELLIT E	ES	Y	Fly Bar	\$87,578	\$73,926	(\$13,652)	(15.6%)
SATELLIT	ES	Y	Gas Monkey / Fast and Loud Kiosk	\$28,738	\$20,359	(\$8,379)	(29.2%)
SATELLIT	ES	Y	Pizza Hut	\$139,517	\$117,167	(\$22,350)	(16.0%)
SATELLIT E	ES	Y	Starbucks Kiosk	\$109,303	\$104,023	(\$5,280)	(4.8%)
SATELLIT	ES	Y	XpresSpa Kiosk	\$10,230	\$7,429	(\$2,801)	(27.4%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$1,350,154	\$1,387,499	\$37,345	2.8%
\$2,083,654	\$1,102,103	(\$981,551)	(47.1%)
-	\$0	\$0	-
\$0	\$0	\$0	-
\$1,815,633	\$998,147	(\$817,486)	(45.0%)
\$195,877	\$116,348	(\$79,530)	(40.6%)
\$10,768,821	\$8,873,281	(\$1,895,540)	(17.6%)
\$591,333	\$463,542	(\$127,791)	(21.6%)
\$50,213	-	(\$50,213)	(100.0%)
\$32,525	-	(\$32,525)	(100.0%)
\$2,907,216	\$2,429,075	(\$478,141)	(16.4%)
\$0	\$0	\$0	-
\$1,896,939	\$1,597,114	(\$299,824)	(15.8%)
\$1,107,501	\$927,060	(\$180,441)	(16.3%)
\$263,382	\$253,748	(\$9,634)	(3.7%)
\$1,825,432	\$1,537,382	(\$288,050)	(15.8%)
\$1,301,333	\$1,255,205	(\$46,128)	(3.5%)
\$70,294	\$96,196	\$25,902	36.8%

MTD PFY: Sep 15 vs. MTD: Sep 16

Performance Detail by Terminal

Terminal E

Terminal Section		Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Section SA	Section SATELLITE Total			\$842,242	\$653,002	(\$189,240)	(22.5%)
Terminal E	E Total	Terminal E Total			\$3,716,821	\$209,126	6.0%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$10,046,169	\$8,559,323	(\$1,486,846)	(14.8%)
\$41,387,425	\$39,102,810	(\$2,284,615)	(5.5%)

MTD PFY: Sep 15 vs. MTD: Sep 16

Performance Detail by Terminal

RAC

Terminal Section	Location Gate	Secure Flag	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
RAC	RAC	N	Sally's Grilled Cheese	\$34,716	\$41,064	\$6,347	18.3%
Section RAC Total		\$34,716	\$41,064	\$6,347	18.3%		
RAC Total		\$34,716	\$41,064	\$6,347	18.3%		

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$456,616	\$486,523	\$29,907	6.5%
\$456,616	\$486,523	\$29,907	6.5%
\$456,616	\$486,523	\$29,907	6.5%

Data as of: 9/30/2016

Location Sub Terminal Location % Chg Location Gross Gross Var Receipts MTD PFY Receipts MTD Category Gate Α A08 Bleu Mediterranean Bar \$83,336 \$75,674 (\$7,662)(9.2%)Bar Α Dallas Cowboys Club \$295,679 \$342,338 \$46,658 15.8% Bar A22 Cowtown Bar A33 Bar В B32 Belgium Beer Cafe Kiosk (\$85,102) (100.0%) \$85,102 Bar В Rodeo Bar B32 \$97,485 \$97,485 Bar С C14 Belgium Beer Cafe Kiosk \$62,423 \$62,423 Bar С C25 Texas Stadium Skybox \$141,432 \$41,520 (\$99,912) (70.6%) Bar D Tigin Irish Pub 4.6% D20 \$292,165 \$305,469 \$13,304 Bar D Bleu Mediterranean Bar Kiosk \$64,329 \$64,329 D36 Bar Ε E15 Rider's World Bar Bar

MTD PFY: Sep 15 vs. MTD: Sep 16

FYTD PY: Sep 15 vs. FYTD: Sep 16

Ε

Bar

Bar Total

ES

Fly Bar

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$818,024	\$1,024,137	\$206,113	25.2%
\$821,320	\$4,068,430	\$3,247,110	395.4%
\$979,802	-	(\$979,802)	(100.0%)
\$1,215,990	\$343,163	(\$872,827)	(71.8%)
-	\$407,805	\$407,805	-
-	\$440,213	\$440,213	-
\$1,639,561	\$1,634,798	(\$4,763)	(0.3%)
\$3,532,710	\$4,072,878	\$540,168	15.3%
-	\$641,085	\$641,085	-
\$122,301	-	(\$122,301)	(100.0%)
\$1,107,501	\$927,060	(\$180,441)	(16.3%)
\$10,237,209	\$13,559,570	\$3,322,361	32.5%

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\$87,578

\$985,292

\$73,926

\$1,063,164

(\$13,652)

\$77,872

(15.6%)

7.9%

Data as of: 9/30/2016

MTD PFY: Sep 15 vs. MTD: Sep 16 FYTD PY: Sep 15 vs. FYTD: Sep 16

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Casual Dining/Bar	А	A13	Ling & Louie's	\$341,363	\$307,112	(\$34,251)	(10.0%)
Casual Dining/Bar	А	A14	T.G.I. Friday's	\$581,377	\$542,622	(\$38,754)	(6.7%)
Casual Dining/Bar	А	A25	Pappadeaux Seafood Kitchen	\$394,551	\$481,133	\$86,582	21.9%
Casual Dining/Bar	А	A28	Pappasitos	\$432,833	\$721,282	\$288,449	66.6%
Casual Dining/Bar	А	A33	Lorena Garcia Tapas Dallas	-	\$76,955	\$76,955	-
Casual Dining/Bar	В	B01	Blue Mesa Cafe Kiosk	-	\$13,915	\$13,915	-
Casual Dining/Bar	В	B12	T.G.I. Friday's	\$328,161	\$604,250	\$276,088	84.1%
Casual Dining/Bar	В	B19	Chili's	\$416,295	-	(\$416,295)	(100.0%)
Casual Dining/Bar	В	B34	Cantina Laredo	\$476,915	\$459,272	(\$17,643)	(3.7%)
Casual Dining/Bar	С	C07	T.G.I. Friday's	\$410,190	\$398,448	(\$11,741)	(2.9%)
Casual Dining/Bar	С	C15	Chili's	\$632,090	\$565,433	(\$66,656)	(10.5%)
Casual Dining/Bar	С	C30	T.G.I. Friday's	\$648,656	\$767,699	\$119,043	18.4%
Casual Dining/Bar	D	D10	Cafe Izmir Mediterranean Grill	-	\$86,405	\$86,405	-
Casual Dining/Bar	D	D11	Bennigan's	\$135,462	-	(\$135,462)	(100.0%)
Casual Dining/Bar	D	D14	Sky Canyon	\$62,372	\$50,187	(\$12,185)	(19.5%)
Casual Dining/Bar	D	D20	PizzaVino	\$95,159	\$86,220	(\$8,940)	(9.4%)
Casual Dining/Bar	D	D22	KRs Whitetail Bistro	-	\$26,218	\$26,218	-
Casual Dining/Bar	D	D24	Cantina Laredo	\$191,848	\$212,094	\$20,246	10.6%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$4,245,503	\$4,194,901	(\$50,602)	(1.2%)
\$7,206,493	\$7,354,712	\$148,219	2.1%
\$4,665,845	\$5,594,391	\$928,546	19.9%
\$5,973,024	\$7,422,775	\$1,449,751	24.3%
-	\$76,955	\$76,955	-
-	\$40,906	\$40,906	-
\$4,143,838	\$6,064,145	\$1,920,307	46.3%
\$5,597,117	\$1,736,721	(\$3,860,396)	(69.0%)
\$1,356,041	\$6,210,537	\$4,854,496	358.0%
\$5,342,558	\$5,081,086	(\$261,472)	(4.9%)
\$8,581,244	\$7,485,818	(\$1,095,426)	(12.8%)
\$8,094,664	\$8,171,865	\$77,201	1.0%
-	\$605,347	\$605,347	-
\$2,062,265	\$0	(\$2,062,265)	(100.0%)
\$774,519	\$841,870	\$67,351	8.7%
\$1,245,014	\$1,348,110	\$103,096	8.3%
-	\$26,218	\$26,218	-
\$2,502,704	\$2,670,704	\$168,000	6.7%

Data as of: 9/30/2016

FYTD PY: Sep 15 vs. FYTD: Sep 16 Run: 12/1/2016 3:16:15 PM

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Casual Dining/Bar	D	D25	Cool River	\$230,368	\$252,256	\$21,887	9.5%
Casual Dining/Bar	D	D27	CRU Wine Bar	-	\$121,838	\$121,838	-
Casual Dining/Bar	D	D27	III Forks	\$103,729	\$83,878	(\$19,851)	(19.1%)
Casual Dining/Bar	D	D31	Gas Monkey Bar N Grill	\$275,729	\$293,455	\$17,727	6.4%
Casual Dining/Bar	D	D33	Reatta	\$137,521	\$138,207	\$686	0.5%
Casual Dining/Bar	D	D34	Italian Kitchen	-	\$283,510	\$283,510	-
Casual Dining/Bar	D	D34	Italian Kitchen	-	-	-	-
Casual Dining/Bar	D	D34	T.G.I. Friday's	\$374,656	-	(\$374,656)	(100.0%)
Casual Dining/Bar	E	E12	Tequileria	-	-	-	-
Casual Dining/Bar	E	E17	T.G.I. Friday's	\$273,107	\$517,172	\$244,065	89.4%
Casual Dining/Bar	E	E31	Blue Mesa Taco & Tequila Bar	\$388,362	\$383,135	(\$5,227)	(1.3%)
Casual Dining	/Bar Total			\$6,930,743	\$7,472,696	\$541,952	7.8%

MTD PFY: Sep 15 vs. MTD: Sep 16

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$3,067,887	\$3,349,870	\$281,983	9.2%
-	\$177,027	\$177,027	-
\$1,206,004	\$1,269,314	\$63,309	5.2%
\$3,138,347	\$4,112,890	\$974,543	31.1%
\$1,770,800	\$2,124,259	\$353,459	20.0%
-	\$1,096,932	\$1,096,932	-
-	\$0	\$0	-
\$4,675,621	\$1,309,397	(\$3,366,224)	(72.0%)
\$542,186	-	(\$542,186)	(100.0%)
\$4,017,374	\$4,511,407	\$494,033	12.3%
\$2,841,989	\$3,949,930	\$1,107,941	39.0%
\$83,051,037	\$86,828,087	\$3,777,051	4.5%

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Coffee	А	A20	Starbucks	\$219,771	\$235,864	\$16,092	7.3%
Coffee	А	A28	Dunkin Donuts	\$0	-	\$0	-
Coffee	А	A29	Starbucks - CyberCafe	-	-	-	-
Coffee	А	A33	Starbucks	-	-	-	-
Coffee	А	A34	Caffe Sienna Express	\$28,637	-	(\$28,637)	(100.0%)
Coffee	А	A37	Starbucks	-	-	-	-
Coffee	В	B07	Dunkin Donuts	\$0	\$79,812	\$79,812	-
Coffee	В	B10	Starbucks - CyberCafe	-	-	-	-
Coffee	В	B28	Starbucks - CyberCafe	-	-	-	-
Coffee	В	B28	Starbucks - CyberCafe	\$148,666	\$125,640	(\$23,025)	(15.5%)
Coffee	В	B43	Dunkin Donuts/Baskin Robbins	\$90,403	\$67,427	(\$22,976)	(25.4%)
Coffee	С	C06	Starbucks	\$67,142	\$69,307	\$2,165	3.2%
Coffee	С	C08	Starbucks - CyberCafe	\$112,638	\$102,168	(\$10,469)	(9.3%)
Coffee	С	C21	Starbucks	\$151,348	\$148,175	(\$3,173)	(2.1%)
Coffee	С	C27	Starbucks - CyberCafe	\$155,648	\$155,444	(\$204)	(0.1%)
Coffee	D	D12	Starbucks	\$90,965	\$102,988	\$12,024	13.2%
Coffee	D	D12	Starbucks	-	-	-	-
Coffee	D	D27	Starbucks	\$117,082	\$145,212	\$28,130	24.0%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$1,882,364	\$3,111,349	\$1,228,985	65.3%
\$173,829	\$0	(\$173,829)	(100.0%)
\$429,242	-	(\$429,242)	(100.0%)
\$665,354	-	(\$665,354)	(100.0%)
\$154,640	\$41,686	(\$112,954)	(73.0%)
\$840,999	-	(\$840,999)	(100.0%)
\$0	\$670,186	\$670,186	-
\$27,395	-	(\$27,395)	(100.0%)
\$0	-	\$0	-
\$537,700	\$1,841,322	\$1,303,622	242.4%
\$1,114,047	\$1,008,177	(\$105,870)	(9.5%)
\$878,584	\$860,151	(\$18,434)	(2.1%)
\$1,528,064	\$1,391,122	(\$136,942)	(9.0%)
\$1,907,888	\$1,892,714	(\$15,174)	(0.8%)
\$1,972,711	\$1,867,862	(\$104,848)	(5.3%)
\$1,058,760	\$1,299,135	\$240,374	22.7%
\$84,005	-	(\$84,005)	(100.0%)
\$1,369,285	\$1,826,294	\$457,009	33.4%

MTD PFY: Sep 15 vs. MTD: Sep 16 Data as of: 9/30/2016 FYTD PY: Sep 15 vs. FYTD: Sep 16 Run: 12/1/2016 3:16:15 PM

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Coffee	D	D27	Starbucks	-	-	-	-
Coffee	D	D30 Landside	Starbucks Kiosk	\$50,011	\$52,481	\$2,470	4.9%
Coffee	E	E05	Dunkin Donuts	\$42,073	-	(\$42,073)	(100.0%)
Coffee	E	E08	Starbucks - CyberCafe	\$94,119	-	(\$94,119)	(100.0%)
Coffee	E	E18	Caffe Sienna Express	-	-	-	-
Coffee	E	E19	Peet's Coffee	\$53,750	\$93,774	\$40,024	74.5%
Coffee	E	E19	Peet's Coffee	-	-	-	-
Coffee	E	E34	Starbucks	\$131,467	\$138,140	\$6,673	5.1%
Coffee	E	ES	Starbucks Kiosk	\$109,303	\$104,023	(\$5,280)	(4.8%)
Coffee Total				\$1,663,026	\$1,620,456	(\$42,569)	(2.6%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$123,142	-	(\$123,142)	(100.0%)
\$644,352	\$673,315	\$28,963	4.5%
\$540,990	\$298,310	(\$242,680)	(44.9%)
\$1,238,072	\$776,613	(\$461,459)	(37.3%)
\$3,700	-	(\$3,700)	(100.0%)
\$506,112	\$922,804	\$416,692	82.3%
\$260,744	-	(\$260,744)	(100.0%)
\$1,350,154	\$1,387,499	\$37,345	2.8%
\$1,301,333	\$1,255,205	(\$46,128)	(3.5%)
\$20,593,466	\$21,123,745	\$530,279	2.6%

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Convenience	А	A25	7 Eleven	-	\$260,964	\$260,964	-
Convenience	В	B30	Connections Made EZ	-	\$33,395	\$33,395	-
Convenience	В	B33	Connections Made EZ	-	\$48,542	\$48,542	-
Convenience	В	B33	Z Market	-	-	-	-
Convenience	С	C12	DFW TravelMart	\$155,853	\$128,128	(\$27,725)	(17.8%)
Convenience	D	D20	DFW TravelMart	\$224,511	\$113,345	(\$111,166)	(49.5%)
Convenience	D	D25	DFW TravelMart	\$211,767	-	(\$211,767)	(100.0%)
Convenience	D	D34	Univision, Expressions by La	-	\$358,812	\$358,812	-
Convenience	D	D39	Connections Made EZ	-	\$1,192	\$1,192	-
Convenience	E	E13	7 Eleven	-	\$396,925	\$396,925	-
Convenience ⁻	Total			\$592,130	\$1,341,304	\$749,174	126.5%
Duty Free	D	D11	South Duty Free	-	\$216,343	\$216,343	-
Duty Free	D	D14	Buckaroo Duty Free	\$463,968	\$231,559	(\$232,409)	(50.1%)
Duty Free	D	D16	Timeless Travel	-	\$0	\$0	-
Duty Free	D	D27	Buckaroo Duty Free	\$739,717	\$617,062	(\$122,655)	(16.6%)
Duty Free	D	D34	North Duty Free	-	\$0	\$0	-
Duty Free	D	D34	North Duty Free	-	\$60,350	\$60,350	-
Duty Free Tota	al			\$1,203,685	\$1,125,314	(\$78,370)	(6.5%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
-	\$3,019,151	\$3,019,151	-
-	\$319,740	\$319,740	-
-	\$201,334	\$201,334	-
\$0	-	\$0	-
\$2,019,445	\$1,773,176	(\$246,269)	(12.2%)
\$2,761,197	\$3,805,989	\$1,044,792	37.8%
\$2,730,621	\$714,576	(\$2,016,045)	(73.8%)
-	\$1,340,951	\$1,340,951	-
-	\$1,192	\$1,192	-
-	\$1,310,512	\$1,310,512	-
\$7,511,263	\$12,486,622	\$4,975,359	66.2%
-	\$216,343	\$216,343	-
\$5,740,721	\$5,440,008	(\$300,713)	(5.2%)
-	\$0	\$0	-
\$9,891,642	\$9,036,352	(\$855,290)	(8.6%)
-	\$0	\$0	-
-	\$60,350	\$60,350	-
\$15,632,363	\$14,753,053	(\$879,309)	(5.6%)

FYTD PY: Sep 15 vs. FYTD: Sep 16

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Fast Food	А	A15	Popeye's Louisiana Kitchen	\$196,249	\$199,187	\$2,939	1.5%
Fast Food	А	A16	McDonald's	\$277,229	\$273,263	(\$3,966)	(1.4%)
Fast Food	А	A25	Pizza Hut/ Kentucky Fried Chicken	-	-	-	-
Fast Food	В	B10	Pizza Hut	-	-	-	-
Fast Food	В	B25	Wing Stop	\$98,246	\$264,775	\$166,529	169.5%
Fast Food	В	B40	McDonald's	\$399,595	\$323,267	(\$76,328)	(19.1%)
Fast Food	С	C06	McDonald's	\$209,665	\$194,475	(\$15,191)	(7.2%)
Fast Food	С	C06	Pizza Hut	\$39,923	\$39,773	(\$150)	(0.4%)
Fast Food	С	C14	Taco Bell Express	\$101,544	\$89,994	(\$11,550)	(11.4%)
Fast Food	С	C14	Wendy's	\$159,243	\$130,316	(\$28,928)	(18.2%)
Fast Food	С	C19	Pizza Hut Express	\$70,796	\$77,730	\$6,934	9.8%
Fast Food	С	C22	Manchu Wok	-	-	-	-
Fast Food	С	C22	Manchu Wok	\$133,951	\$137,777	\$3,826	2.9%
Fast Food	С	C22	McDonald's	\$282,017	\$303,938	\$21,921	7.8%
Fast Food	С	C27	Boar's Head Kiosk	\$31,950	\$38,796	\$6,846	21.4%
Fast Food	D	D10	Banh Shop Kiosk	-	\$0	\$0	-
Fast Food	D	D22	Popeye's	\$141,059	\$185,003	\$43,944	31.2%
Fast Food	D	D31	Banh Shop	\$145,463	\$0	(\$145,463)	(100.0%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$2,238,346	\$2,488,794	\$250,448	11.2%
\$3,429,252	\$3,654,872	\$225,620	6.6%
-	\$0	\$0	-
\$23,602	-	(\$23,602)	(100.0%)
\$519,419	\$1,530,190	\$1,010,771	194.6%
\$4,805,189	\$4,626,401	(\$178,789)	(3.7%)
\$2,854,121	\$2,675,623	(\$178,498)	(6.3%)
\$579,673	\$521,589	(\$58,083)	(10.0%)
\$1,333,255	\$1,212,954	(\$120,301)	(9.0%)
\$2,119,981	\$1,901,800	(\$218,181)	(10.3%)
\$892,627	\$938,414	\$45,786	5.1%
\$558,623	-	(\$558,623)	(100.0%)
\$1,151,864	\$1,693,625	\$541,761	47.0%
\$3,729,046	\$3,806,483	\$77,437	2.1%
\$396,228	\$353,240	(\$42,988)	(10.8%)
-	\$101,454	\$101,454	-
\$1,756,406	\$2,131,329	\$374,923	21.3%
\$1,557,553	\$531,140	(\$1,026,413)	(65.9%)

Data as of: 9/30/2016

MTD PFY: Sep 15 vs. MTD: Sep 16 FYTD PY: Sep 15 vs. FYTD: Sep 16 Run: 12/1/2016 3:16:15 PM

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Fast Food	D	D31	Blue Bamboo Xpres	-	-	-	-
Fast Food	D	D33	McDonald's	\$331,435	\$0	(\$331,435)	(100.0%)
Fast Food	D	D34	McDonald's	-	\$3,711	\$3,711	-
Fast Food	E	E05	Burger King	\$125,071	-	(\$125,071)	(100.0%)
Fast Food	E	E05	Pizza Pub	\$109,999	\$0	(\$109,999)	(100.0%)
Fast Food	E	E15	Manchu Wok	-	-	-	-
Fast Food	E	E15	Popeye's	-	-	-	-
Fast Food	E	E33	Wendy's	\$233,794	\$238,663	\$4,869	2.1%
Fast Food	E	ES	Boar's Head Kiosk	\$46,186	\$35,844	(\$10,342)	(22.4%)
Fast Food	E	ES	Pizza Hut	\$139,517	\$117,167	(\$22,350)	(16.0%)
Fast Food Tot	al			\$3,272,934	\$2,653,679	(\$619,254)	(18.9%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$30,949	-	(\$30,949)	(100.0%)
\$4,349,585	\$3,224,280	(\$1,125,305)	(25.9%)
-	\$3,711	\$3,711	-
\$1,606,680	\$928,649	(\$678,031)	(42.2%)
\$879,359	\$731,912	(\$147,446)	(16.8%)
\$105,386	-	(\$105,386)	(100.0%)
\$133,910	-	(\$133,910)	(100.0%)
\$2,468,385	\$2,715,006	\$246,620	10.0%
\$591,333	\$463,542	(\$127,791)	(21.6%)
\$1,825,432	\$1,537,382	(\$288,050)	(15.8%)
\$39,936,206	\$37,772,391	(\$2,163,816)	(5.4%)

Data as of: 9/30/2016

MTD PFY: Sep 15 vs. MTD: Sep 16 FYTD PY: Sep 15 vs. FYTD: Sep 16

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Kiosks	А	A21	CNBC News Kiosk	-	-	-	-
Kiosks	А	A21	CNBC News Kiosk	-	-	-	-
Kiosks	А	A28	DFW News Connection Kiosk	\$50,241	-	(\$50,241)	(100.0%)
Kiosks	А	A29	Airport Wireless Kiosk	-	-	-	-
Kiosks	A	A36	Texas Marketplace Kiosk	-	-	-	-
Kiosks	А	A37	Brighton Kiosk	-	-	-	-
Kiosks	В	B32	DFW News Connection Kiosk	\$79,457	-	(\$79,457)	(100.0%)
Kiosks	С	C02	DFW News Kiosk	\$22,814	\$25,230	\$2,416	10.6%
Kiosks	С	C06	Brighton Kiosk	\$46,731	\$50,489	\$3,758	8.0%
Kiosks	С	C08	Natalie's Candy Jar Kiosk	-	\$22,162	\$22,162	-
Kiosks	С	C08	Southwest Collegiate	\$4,811	-	(\$4,811)	(100.0%)
Kiosks	D	D02	Newsstand Kiosk	-	-	-	-
Kiosks	D	D22	Brookstone Kiosk	-	-	-	-
Kiosks	D	D24	Desigual Retail Kiosk	-	-	-	-
Kiosks	E	E03	Newstand Kiosk	-	-	-	-
Kiosks	E	E06	Brookstone Electronics Kiosk	\$29,178	-	(\$29,178)	(100.0%)
Kiosks	E	E31	NBC-5 Travel Store Kiosk	-	-	-	-
Kiosks	E	E31	Sports Apparel Kiosk	\$25,686	-	(\$25,686)	(100.0%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$56,327	-	(\$56,327)	(100.0%)
-	\$0	\$0	-
\$558,818	\$114,641	(\$444,177)	(79.5%)
\$19,774	-	(\$19,774)	(100.0%)
\$197,644	-	(\$197,644)	(100.0%)
\$287,094	-	(\$287,094)	(100.0%)
\$1,068,597	\$558,210	(\$510,387)	(47.8%)
\$165,304	\$315,032	\$149,728	90.6%
\$271,741	\$600,643	\$328,903	121.0%
-	\$261,586	\$261,586	-
\$75,215	\$5,131	(\$70,084)	(93.2%)
-	\$310,666	\$310,666	-
-	\$111,347	\$111,347	-
\$283,429	-	(\$283,429)	(100.0%)
-	\$106,025	\$106,025	-
\$341,055	\$221,058	(\$119,997)	(35.2%)
\$289,822	-	(\$289,822)	(100.0%)
\$125,346	\$48,211	(\$77,135)	(61.5%)

Data as of: 9/30/2016

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MTD PFY: Sep 15 vs. MTD: Sep 16 FYTD PY: Sep 15 vs. FYTD: Sep 16

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Kiosks	E	ES	Brookstone Electronics Kiosk	-	-	-	-
Kiosks	E	ES	College Football Playoffs Kiosk	-	-	-	-
Kiosks	E	ES	Gas Monkey / Fast and Loud Kiosk	\$28,738	\$20,359	(\$8,379)	(29.2%)
Kiosks Total	Gosks Total					(\$169,417)	(58.9%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$50,213	-	(\$50,213)	(100.0%)
\$32,525	-	(\$32,525)	(100.0%)
\$263,382	\$253,748	(\$9,634)	(3.7%)
\$4,086,286	\$2,906,298	(\$1,179,988)	(28.9%)

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
News	A	A09	Hudson News	\$60,359	\$56,054	(\$4,305)	(7.1%)
News	А	A20	CNBC News	\$252,176	\$274,663	\$22,487	8.9%
News	А	A29	DFW News Connection	-	-	-	-
News	А	A34	Southwest News	-	\$174,278	\$174,278	-
News	А	A39	Hudson News	\$61,789	-	(\$61,789)	(100.0%)
News	В	B07	Hudson News	-	\$96,300	\$96,300	-
News	В	B21	Hudson Booksellers	\$57,167	-	(\$57,167)	(100.0%)
News	В	B21	Hudson News	\$105,985	-	(\$105,985)	(100.0%)
News	В	B43	Hudson News	\$144,732	\$109,069	(\$35,663)	(24.6%)
News	С	C07	Wall Street News	\$114,356	\$101,991	(\$12,366)	(10.8%)
News	С	C10	Daily News Express	\$125,724	\$102,593	(\$23,131)	(18.4%)
News	С	C19	Fox News	\$182,357	\$169,603	(\$12,754)	(7.0%)
News	С	C24	Hudson Booksellers	\$115,637	\$26,012	(\$89,625)	(77.5%)
News	С	C27	DFW News Connection	\$106,176	\$118,246	\$12,070	11.4%
News	С	C30	Sierra News	\$142,008	\$204,173	\$62,166	43.8%
News	С	C36	TX News Connection	\$113,699	\$166,083	\$52,385	46.1%
News	D	D08	The Wall Street Journal	-	\$76,903	\$76,903	-
News	D	D11	Main Street News	\$87,955	-	(\$87,955)	(100.0%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$651,005	\$809,832	\$158,827	24.4%
\$1,821,096	\$3,679,980	\$1,858,884	102.1%
\$1,010,793	-	(\$1,010,793)	(100.0%)
-	\$350,188	\$350,188	-
\$592,431	\$49,518	(\$542,913)	(91.6%)
-	\$852,773	\$852,773	-
\$761,874	\$251,706	(\$510,167)	(67.0%)
\$1,187,106	\$452,235	(\$734,871)	(61.9%)
\$1,544,198	\$1,762,899	\$218,700	14.2%
\$1,566,405	\$1,354,924	(\$211,481)	(13.5%)
\$1,561,508	\$1,397,750	(\$163,758)	(10.5%)
\$2,394,916	\$2,188,438	(\$206,478)	(8.6%)
\$1,568,502	\$1,405,564	(\$162,938)	(10.4%)
\$1,367,222	\$1,319,743	(\$47,478)	(3.5%)
\$2,007,528	\$1,944,721	(\$62,807)	(3.1%)
\$1,381,434	\$1,795,423	\$413,989	30.0%
-	\$395,335	\$395,335	-
\$1,429,296	-	(\$1,429,296)	(100.0%)

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
News	D	D22	Hudson News	\$30,183	\$30,176	(\$8)	(0.0%)
News	D	D22	Southwest News	\$20,312	-	(\$20,312)	(100.0%)
News	D	D22 Landside	Southwest News	-	\$17,170	\$17,170	-
News	D	D34	Southwest News	\$236,492	-	(\$236,492)	(100.0%)
News	D	D40	Wall Street News	\$48,486	-	(\$48,486)	(100.0%)
News	E	E03	News Express	\$38,470	-	(\$38,470)	(100.0%)
News	E	E08	Sierra News	\$101,355	\$0	(\$101,355)	(100.0%)
News	E	E13	Hudson Booksellers	-	-	-	-
News	E	E14	Global News	-	-	-	-
News	E	E16	Five Star News - Landside	-	-	-	-
News	E	E16	Five Star News - Secured Side	-	-	-	-
News	E	E31	Sierra News	\$0	\$0	\$0	-
News	E	E36	KXAS TV5	\$196,111	\$101,535	(\$94,576)	(48.2%)
News	E	E36	News Connection	-	-	-	-
News	E	ES	DFW News	\$256,353	\$180,725	(\$75,628)	(29.5%)
News Total			I	\$2,597,882	\$2,005,573	(\$592,309)	(22.8%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$382,626	\$359,804	(\$22,822)	(6.0%)
\$241,690	\$178,846	(\$62,844)	(26.0%)
-	\$84,689	\$84,689	-
\$2,730,838	\$882,781	(\$1,848,057)	(67.7%)
\$582,375	\$621,139	\$38,764	6.7%
\$452,596	\$83,823	(\$368,773)	(81.5%)
\$1,136,091	\$708,080	(\$428,011)	(37.7%)
\$342,606	-	(\$342,606)	(100.0%)
\$318,989	-	(\$318,989)	(100.0%)
\$0	-	\$0	-
\$100,776	-	(\$100,776)	(100.0%)
\$0	\$0	\$0	-
\$2,083,654	\$1,102,103	(\$981,551)	(47.1%)
-	\$0	\$0	-
\$2,907,216	\$2,429,075	(\$478,141)	(16.4%)
\$32,124,769	\$26,461,368	(\$5,663,400)	(17.6%)

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
News/Coffee	А	A13	Hudson News, Hudson Booksellers, Dunkin' Donuts	\$343,286	\$325,422	(\$17,864)	(5.2%)
News/Coffee	А	A14 Landside	USA Today Travel Zone, Ruta Maya	\$15,719	\$14,262	(\$1,457)	(9.3%)
News/Coffee	В	B14	Starbucks/DFW News Connection	\$213,523	\$99,505	(\$114,019)	(53.4%)
News/Coffee	В	B28 Landside	Hudson News/Daily Java	\$14,003	\$12,345	(\$1,659)	(11.8%)
News/Coffee	E	E14 (LS)	Southwest News/LaCreme	-	-	-	-
News/Coffee	E	E14 Landside	Southwest News/LaCreme	-	\$15,207	\$15,207	-
News/Coffee	E	E31	KXAS TV 5/LaCreme	\$188,944	\$196,696	\$7,752	4.1%
News/Coffee	E	E37 Landside	Southwest News/LaCreme	\$17,774	\$9,294	(\$8,481)	(47.7%)
News/Coffee	Non- Terminal	B7 Landside	Sierra News / Ruta Maya	-	\$5,321	\$5,321	-
News/Coffee 7	otal			\$793,250	\$678,050	(\$115,199)	(14.5%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$3,980,236	\$4,411,285	\$431,049	10.8%
\$185,377	\$229,238	\$43,861	23.7%
\$2,908,408	\$1,966,533	(\$941,875)	(32.4%)
\$102,192	\$166,956	\$64,764	63.4%
\$0	-	\$0	-
-	\$92,939	\$92,939	-
\$1,314,076	\$2,279,596	\$965,520	73.5%
\$195,877	\$116,348	(\$79,530)	(40.6%)
-	\$42,783	\$42,783	-
\$8,686,166	\$9,305,677	\$619,511	7.1%

MTD PFY: Sep 15 vs. MTD: Sep 16

FYTD PY: Sep 15 vs. FYTD: Sep 16

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Quick-Serve	А	A16	Qdoba Mexican Grill	\$306,730	\$279,105	(\$27,625)	(9.0%)
Quick-Serve	А	A16	The Salt Lick Bar-B-Que	\$242,684	\$222,870	(\$19,814)	(8.2%)
Quick-Serve	А	A17	Vino Volo	\$104,171	\$117,191	\$13,020	12.5%
Quick-Serve	А	A19	Dickey's	\$0	-	\$0	-
Quick-Serve	A	A25	Au Bon Pain	\$0	-	\$0	-
Quick-Serve	А	A25	la Madeleine Country French Cafe	\$126,431	\$210,956	\$84,525	66.9%
Quick-Serve	A	A25	Twisted Root Burger Co.	-	\$248,523	\$248,523	-
Quick-Serve	A	A29	California Pizza Kitchen	-	\$293,490	\$293,490	-
Quick-Serve	А	A33	Subway	-	-	-	-
Quick-Serve	A	A38	Au Bon Pain	\$151,444	-	(\$151,444)	(100.0%)
Quick-Serve	A	A38	East Side Mario	\$126,290	-	(\$126,290)	(100.0%)
Quick-Serve	В	B06	Icebox Deli	-	\$61,948	\$61,948	-
Quick-Serve	В	B08	U Food Grill	-	-	-	-
Quick-Serve	В	B15	Subway	\$167,557	\$131,613	(\$35,944)	(21.5%)
Quick-Serve	В	B20	Au Bon Pain	\$72,264	\$0	(\$72,264)	(100.0%)
Quick-Serve	В	B40	U Food Grill	\$136,730	\$115,161	(\$21,569)	(15.8%)
Quick-Serve	В	B47	Cousins BBQ Kiosk	\$100,108	\$85,803	(\$14,305)	(14.3%)
Quick-Serve	С	C06	Blimpie / Cereality	\$72,398	\$66,154	(\$6,244)	(8.6%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$3,609,472	\$3,725,017	\$115,545	3.2%
\$2,493,800	\$2,879,620	\$385,820	15.5%
\$1,090,675	\$1,454,354	\$363,679	33.3%
\$0	\$0	\$0	-
\$0	\$0	\$0	-
\$524,666	\$2,534,282	\$2,009,616	383.0%
-	\$2,441,585	\$2,441,585	-
-	\$2,793,154	\$2,793,154	-
\$1,253,538	-	(\$1,253,538)	(100.0%)
\$1,886,235	\$117,686	(\$1,768,549)	(93.8%)
\$1,419,953	\$86,417	(\$1,333,536)	(93.9%)
-	\$514,468	\$514,468	-
\$0	-	\$0	-
\$2,245,075	\$1,864,109	(\$380,966)	(17.0%)
\$1,092,956	\$329,370	(\$763,586)	(69.9%)
\$1,603,935	\$1,576,404	(\$27,530)	(1.7%)
\$1,259,923	\$1,177,358	(\$82,565)	(6.6%)
\$980,942	\$870,645	(\$110,298)	(11.2%)

FYTD PY: Sep 15 vs. FYTD: Sep 16 Data as of: 9/30/2016 Run: 12/1/2016 3:16	6:15 PM
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Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Quick-Serve	С	C06	Dickey's	\$104,317	\$90,692	(\$13,625)	(13.1%)
Quick-Serve	С	C24	Urban Taco	\$95,278	\$99,368	\$4,090	4.3%
Quick-Serve	С	C25	Au Bon Pain	\$155,295	\$154,164	(\$1,132)	(0.7%)
Quick-Serve	С	C33	Au Bon Pain	\$156,362	\$221,897	\$65,535	41.9%
Quick-Serve	С	C33	Uno Due Go	\$134,274	\$167,981	\$33,706	25.1%
Quick-Serve	D	D17	Railhead Smokehouse BBQ/Fuddruckers/Einstein Bros/	\$351,964	\$399,882	\$47,917	13.6%
Quick-Serve	D	D22	Au Bon Pain	\$20,350	\$32,651	\$12,301	60.4%
Quick-Serve	D	D27	Artisan Market	-	\$236,372	\$236,372	-
Quick-Serve	D	D27	Au Bon Pain	\$147,165	-	(\$147,165)	(100.0%)
Quick-Serve	D	D27	Stampede 66 Express	-	\$124,245	\$124,245	-
Quick-Serve	D	D28	Cousins BBQ	\$123,532	-	(\$123,532)	(100.0%)
Quick-Serve	E	E11	Love Shack	-	\$94,134	\$94,134	-
Quick-Serve	E	E12	Dickey's	\$0	-	\$0	-
Quick-Serve	E	E13	Sonny Bryan's	-	\$114,386	\$114,386	-
Quick-Serve	E	E21	Blimpie / Cereality	\$61,119	\$93,980	\$32,861	53.8%
Quick-Serve	E	E33	Genghis Grill	\$113,772	\$124,117	\$10,345	9.1%
Quick-Serve	E	E36	Uno Due Go	\$0	-	\$0	-
Quick-Serve	E	E36	Uno Due Go	\$170,095	\$106,779	(\$63,316)	(37.2%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$1,443,650	\$1,193,963	(\$249,688)	(17.3%)
\$1,215,654	\$1,110,046	(\$105,608)	(8.7%)
\$1,966,767	\$1,839,593	(\$127,173)	(6.5%)
\$2,108,575	\$2,186,722	\$78,148	3.7%
\$1,809,715	\$1,794,519	(\$15,196)	(0.8%)
\$4,562,325	\$5,029,510	\$467,185	10.2%
\$271,315	\$349,193	\$77,878	28.7%
-	\$1,053,182	\$1,053,182	-
\$1,954,910	\$310,362	(\$1,644,548)	(84.1%)
-	\$188,446	\$188,446	-
\$1,598,785	\$678,160	(\$920,625)	(57.6%)
-	\$608,592	\$608,592	-
\$339,812	\$0	(\$339,812)	(100.0%)
-	\$692,222	\$692,222	-
\$494,822	\$885,297	\$390,475	78.9%
\$1,273,599	\$1,187,500	(\$86,098)	(6.8%)
\$0	\$0	\$0	-
\$1,815,633	\$998,147	(\$817,486)	(45.0%)

Data as of: 9/30/2016

Location Sub | Terminal | Location | Category | Gate Gross Receipts MTD PFY Gross Receipts MTD Location % Chg Var Category Quick-Serve E Dickey's Barbecue Kiosk ES \$0 \$0 Quick-Serve E ES Dickey's Barbecue Pit \$164,337 \$113,529 (\$50,809) (30.9%) Sally's Grilled Cheese \$34,716 Quick-Serve R RAC \$41,064 \$6,347 18.3% Quick-Serve Total \$3,439,385 \$4,048,054 \$608,669 17.7%

MTD PFY: Sep 15 vs. MTD: Sep 16

FYTD PY: Sep 15 vs. FYTD: Sep 16

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$0	\$0	\$0	-
\$1,896,939	\$1,597,114	(\$299,824)	(15.8%)
\$456,616	\$486,523	\$29,907	6.5%
\$42,670,286	\$44,553,560	\$1,883,274	4.4%

Performance Detail by Sub Category

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Snack	А	A09	Einstein Bros. Bagels	\$28,739	\$34,657	\$5,918	20.6%
Snack	А	A11	Einstein Bros. Bagels	\$166,496	\$163,374	(\$3,122)	(1.9%)
Snack	A	A15	Icebox Cafe	\$92,199	\$92,862	\$663	0.7%
Snack	А	A18	Pinkberry	-	\$65,601	\$65,601	-
Snack	А	A21	Auntie Anne's	\$105,800	\$108,540	\$2,740	2.6%
Snack	А	A25	Auntie Anne's	-	-	-	-
Snack	А	A25	Red Mango	\$0	-	\$0	-
Snack	А	A26	Pinkberry	-	\$69,157	\$69,157	-
Snack	А	A39	Auntie Anne's	\$33,499	-	(\$33,499)	(100.0%)
Snack	А	A39	Red Mango	\$26,204	-	(\$26,204)	(100.0%)
Snack	В	B10	Red Mango	-	\$40,761	\$40,761	-
Snack	В	B12	The Grove Kiosk	-	\$15,137	\$15,137	-
Snack	В	B27	Garrett Popcorn Shops	-	\$74,273	\$74,273	-
Snack	В	B33	Auntie Anne's	\$121,803	\$85,335	(\$36,468)	(29.9%)
Snack	С	C06	Energy Zone	\$38,197	\$33,441	(\$4,756)	(12.5%)
Snack	С	C14	Auntie Anne's	\$43,392	\$38,640	(\$4,753)	(11.0%)
Snack	С	C14	The Grove	\$49,320	\$43,525	(\$5,795)	(11.7%)
Snack	С	C17	Haagen Dazs	\$50,343	\$45,631	(\$4,712)	(9.4%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$405,274	\$380,334	(\$24,940)	(6.2%)
\$2,111,746	\$2,236,647	\$124,901	5.9%
\$1,004,918	\$1,157,735	\$152,817	15.2%
-	\$251,226	\$251,226	-
\$513,109	\$1,449,028	\$935,919	182.4%
\$0	-	\$0	-
\$0	\$0	\$0	-
-	\$288,236	\$288,236	-
\$439,004	\$24,741	(\$414,263)	(94.4%)
\$263,527	\$18,613	(\$244,914)	(92.9%)
-	\$356,296	\$356,296	-
-	\$99,487	\$99,487	-
-	\$446,548	\$446,548	-
\$1,117,082	\$1,332,621	\$215,539	19.3%
\$565,926	\$480,557	(\$85,369)	(15.1%)
\$566,899	\$532,939	(\$33,960)	(6.0%)
\$634,170	\$605,344	(\$28,826)	(4.5%)
\$689,298	\$645,023	(\$44,275)	(6.4%)

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Snack	С	C22	Auntie Anne's	\$84,433	\$77,186	(\$7,248)	(8.6%)
Snack	С	C22	Red Mango	\$51,277	\$49,279	(\$1,998)	(3.9%)
Snack	С	C35	Energy Zone	\$65,612	\$81,252	\$15,641	23.8%
Snack	D	D12	Auntie Anne's	\$35,147	\$34,909	(\$238)	(0.7%)
Snack	D	D12	Ben & Jerry's	\$14,474	\$21,143	\$6,669	46.1%
Snack	D	D22	The Grove - Soda Fountain	\$101,324	-	(\$101,324)	(100.0%)
Snack	D	D27	Ben & Jerry's	\$19,414	\$0	(\$19,414)	(100.0%)
Snack	D	D27	Jamba Juice	\$30,081	-	(\$30,081)	(100.0%)
Snack	D	D36	Auntie Anne's	\$46,293	\$86,759	\$40,465	87.4%
Snack	E	E07	Freshens Yogurt	\$22,675	-	(\$22,675)	(100.0%)
Snack	E	E07	The Grove	\$20,388	-	(\$20,388)	(100.0%)
Snack	E	E13	Camille's Hand Dipped Ice Cream Bar	-	\$21,076	\$21,076	-
Snack	E	E15	Auntie Anne's	-	-	-	-
Snack	E	E15	Haagen Dazs	-	-	-	-
Snack	Non- Terminal	UNK	Einstein Bros. Bagels	\$29,310	\$34,152	\$4,842	16.5%
Snack Total				\$1,276,421	\$1,316,689	\$40,268	3.2%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$1,096,834	\$1,066,495	(\$30,339)	(2.8%)
\$627,182	\$607,603	(\$19,579)	(3.1%)
\$799,554	\$853,225	\$53,672	6.7%
\$464,944	\$541,046	\$76,102	16.4%
\$203,043	\$296,770	\$93,727	46.2%
\$1,271,014	\$751,903	(\$519,112)	(40.8%)
\$283,861	\$28,757	(\$255,104)	(89.9%)
\$459,691	\$43,518	(\$416,174)	(90.5%)
\$757,100	\$867,280	\$110,180	14.6%
\$299,380	\$171,158	(\$128,222)	(42.8%)
\$217,328	\$142,504	(\$74,824)	(34.4%)
-	\$121,183	\$121,183	-
\$143,269	-	(\$143,269)	(100.0%)
\$63,065	-	(\$63,065)	(100.0%)
\$59,707	\$422,077	\$362,370	606.9%
\$15,056,923	\$16,218,893	\$1,161,970	7.7%

Data as of: 9/30/2016

MTD PFY: Sep 15 vs. MTD: Sep 16 FYTD PY: Sep 15 vs. FYTD: Sep 16

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Spa/Salon	А	A24	XpresSpa	-	-	-	-
Spa/Salon	D	D20	XpresSpa	\$78,332	-	(\$78,332)	(100.0%)
Spa/Salon	D	D24	XpresSpa	\$50,420	-	(\$50,420)	(100.0%)
Spa/Salon	E	ES	XpresSpa Kiosk	\$10,230	\$7,429	(\$2,801)	(27.4%)
Spa/Salon Tot	al	-		\$138,982	\$7,429	(\$131,553)	(94.7%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$0	-	\$0	-
\$1,206,713	\$139,032	(\$1,067,681)	(88.5%)
\$728,662	\$306,429	(\$422,233)	(57.9%)
\$70,294	\$96,196	\$25,902	36.8%
\$2,005,669	\$541,657	(\$1,464,012)	(73.0%)

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Specialty Retail	А	A11	soundbalance	\$118,225	\$116,831	(\$1,393)	(1.2%)
Specialty Retail	А	A15	Destination DFW	\$57,538	\$54,890	(\$2,648)	(4.6%)
Specialty Retail	А	A15	Geppetto's	\$63,935	\$59,312	(\$4,623)	(7.2%)
Specialty Retail	А	A15	Natalie's Candy Jar	\$105,305	\$99,198	(\$6,107)	(5.8%)
Specialty Retail	А	A16	Teavana	\$29,502	\$27,185	(\$2,317)	(7.9%)
Specialty Retail	А	A17	Brighton	\$110,326	\$116,613	\$6,288	5.7%
Specialty Retail	А	A18	ТИМІ	\$63,831	\$61,809	(\$2,023)	(3.2%)
Specialty Retail	А	A19	L'Occitane	\$66,397	\$71,567	\$5,170	7.8%
Specialty Retail	А	A21	iStore Boutique	\$116,889	\$127,576	\$10,686	9.1%
Specialty Retail	А	A24	Sunglass Hut	\$67,772	\$104,681	\$36,909	54.5%
Specialty Retail	А	A24	Swarovski	\$41,436	\$64,600	\$23,164	55.9%
Specialty Retail	А	A25	Brookstone	\$60,426	\$114,727	\$54,301	89.9%
Specialty Retail	А	A25	Talie	\$20,715	-	(\$20,715)	(100.0%)
Specialty Retail	А	A25	Talie	-	\$45,426	\$45,426	-
Specialty Retail	А	A26	Texas Marketplace	-	-	-	-
Specialty Retail	А	A28	Ertekin Fashions	-	\$37,910	\$37,910	-
Specialty Retail	А	A28	GNC	-	\$24,495	\$24,495	-
Specialty Retail	А	A28	Natalie's Candy Jar	-	-	-	-

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$1,426,413	\$1,427,257	\$844	0.1%
\$627,964	\$706,593	\$78,629	12.5%
\$705,650	\$795,943	\$90,293	12.8%
\$1,187,589	\$1,336,539	\$148,950	12.5%
\$360,917	\$425,347	\$64,430	17.9%
\$1,275,984	\$1,440,284	\$164,300	12.9%
\$464,361	\$955,552	\$491,190	105.8%
\$565,165	\$945,358	\$380,193	67.3%
\$1,271,791	\$1,729,352	\$457,561	36.0%
\$217,529	\$1,330,618	\$1,113,088	511.7%
\$166,652	\$768,302	\$601,649	361.0%
\$214,364	\$1,488,613	\$1,274,249	594.4%
\$95,923	-	(\$95,923)	(100.0%)
-	\$501,400	\$501,400	-
\$0	\$0	\$0	-
-	\$481,615	\$481,615	-
-	\$256,281	\$256,281	-
-	\$0	\$0	-

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Specialty Retail	А	A28	Natalie's Candy Jar	-	\$79,488	\$79,488	-
Specialty Retail	А	A29	PGA Shop	-	-	-	-
Specialty Retail	А	A33	Dallas Cowboys Pro Shop	-	\$128,447	\$128,447	-
Specialty Retail	А	A33	Kiehl's	-	\$55,179	\$55,179	-
Specialty Retail	А	A33	Natalie's Candy Jar	-	-	-	-
Specialty Retail	А	A34	Airport Wireless	-	-	-	-
Specialty Retail	А	A34	Johnston & Murphy	-	\$98,154	\$98,154	-
Specialty Retail	А	A36	Landau	-	-	-	-
Specialty Retail	А	A39	Ropin Ridin Gifts	\$54,718	-	(\$54,718)	(100.0%)
Specialty Retail	В	B08	J.P.'s Dude Ranch	-	-	-	-
Specialty Retail	В	B10	Airport Wireless	-	-	-	-
Specialty Retail	В	B10	InMotion Entertainment	-	\$71,898	\$71,898	-
Specialty Retail	В	B10	Texas Marketplace	-	\$46,478	\$46,478	-
Specialty Retail	В	B14	Texas Marketplace	\$48,052	\$39,512	(\$8,541)	(17.8%)
Specialty Retail	В	B17	Details	\$64,075	-	(\$64,075)	(100.0%)
Specialty Retail	В	B21	Lone Star Emporium	\$35,070	-	(\$35,070)	(100.0%)
Specialty Retail	В	B27	Travel + Leisure	\$34,374	\$34,325	(\$48)	(0.1%)
Specialty Retail	В	B28	Soybu	\$20,116	\$24,963	\$4,847	24.1%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
-	\$892,660	\$892,660	-
\$347,944	-	(\$347,944)	(100.0%)
-	\$433,436	\$433,436	-
-	\$313,261	\$313,261	-
\$302,281	-	(\$302,281)	(100.0%)
\$249,658	-	(\$249,658)	(100.0%)
-	\$359,853	\$359,853	-
\$105,609	-	(\$105,609)	(100.0%)
\$616,724	\$43,904	(\$572,820)	(92.9%)
\$0	-	\$0	-
\$0	-	\$0	-
-	\$539,349	\$539,349	-
-	\$322,513	\$322,513	-
\$569,205	\$477,174	(\$92,031)	(16.2%)
\$739,240	\$228,379	(\$510,860)	(69.1%)
\$424,540	\$130,508	(\$294,032)	(69.3%)
\$187,867	\$467,802	\$279,935	149.0%
\$120,440	\$241,096	\$120,656	100.2%

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Specialty Retail	В	B33	Artizan	\$14,369	\$18,299	\$3,930	27.4%
Specialty Retail	В	B41	Natalie's Sweet Gourmet	\$89,968	\$61,937	(\$28,031)	(31.2%)
Specialty Retail	В	B41	Texas Territories	\$31,097	\$36,837	\$5,739	18.5%
Specialty Retail	С	C04	Stars are Bright	\$50,202	\$44,454	(\$5,747)	(11.4%)
Specialty Retail	С	C07	South of Gate C6	\$38,551	\$40,868	\$2,318	6.0%
Specialty Retail	С	C12	Brooks Brothers	\$97,360	\$79,787	(\$17,573)	(18.0%)
Specialty Retail	С	C12	InMotion Entertainment	-	-	-	-
Specialty Retail	С	C12	InMotion Entertainment	\$118,261	\$101,072	(\$17,189)	(14.5%)
Specialty Retail	С	C12	Tech Showcase	-	-	-	-
Specialty Retail	С	C21	Texas Marketplace	\$99,322	\$100,977	\$1,654	1.7%
Specialty Retail	С	C27	Dallas Cowboys Pro Shop	\$110,240	\$88,691	(\$21,549)	(19.5%)
Specialty Retail	С	C33	Lone Star Attitude	\$59,962	\$80,365	\$20,403	34.0%
Specialty Retail	D	D08	InMotion Pictures	\$58,969	-	(\$58,969)	(100.0%)
Specialty Retail	D	D10	Cowboys Pink	\$29,641	\$24,426	(\$5,215)	(17.6%)
Specialty Retail	D	D12	Ertekin Fashions	\$56,188	-	(\$56,188)	(100.0%)
Specialty Retail	D	D14	Dylan's Candy Bar	-	\$66,983	\$66,983	-
Specialty Retail	D	D14	Swarovski	\$51,092	-	(\$51,092)	(100.0%)
Specialty Retail	D	D16	L'Occitane	\$50,468	-	(\$50,468)	(100.0%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$192,642	\$236,609	\$43,967	22.8%
\$972,528	\$940,777	(\$31,751)	(3.3%)
\$343,038	\$406,809	\$63,771	18.6%
\$570,953	\$508,890	(\$62,062)	(10.9%)
\$485,255	\$451,693	(\$33,562)	(6.9%)
\$1,144,898	\$1,143,032	(\$1,865)	(0.2%)
\$118,053	-	(\$118,053)	(100.0%)
\$756,797	\$1,424,221	\$667,424	88.2%
\$499,802	-	(\$499,802)	(100.0%)
\$1,149,392	\$1,091,798	(\$57,594)	(5.0%)
\$974,332	\$916,997	(\$57,334)	(5.9%)
\$817,420	\$805,432	(\$11,988)	(1.5%)
\$871,437	\$224,257	(\$647,180)	(74.3%)
\$231,497	\$251,964	\$20,466	8.8%
\$574,694	\$159,044	(\$415,650)	(72.3%)
-	\$461,952	\$461,952	-
\$712,771	\$206,277	(\$506,495)	(71.1%)
\$950,115	\$213,709	(\$736,405)	(77.5%)

Data as of: 9/30/2016

MTD PFY: Sep 15 vs. MTD: Sep 16

FYTD PY: Sep 15 vs. FYTD: Sep 16

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Specialty Retail	D	D17	Ertekin	-	\$33,950	\$33,950	-
Specialty Retail	D	D17	Natalie's Candy Jar	\$87,638	-	(\$87,638)	(100.0%)
Specialty Retail	D	D18	Landau	\$39,799	\$40,928	\$1,129	2.8%
Specialty Retail	D	D20	Brookstone	\$108,465	-	(\$108,465)	(100.0%)
Specialty Retail	D	D20	Jo Malone, Aveda, MAC	-	\$97,586	\$97,586	-
Specialty Retail	D	D21	iStore Boutique	\$176,865	\$169,992	(\$6,873)	(3.9%)
Specialty Retail	D	D23	Dallas Cowboys Pro Shop	\$142,330	\$120,047	(\$22,283)	(15.7%)
Specialty Retail	D	D24	Coach	-	\$105,349	\$105,349	-
Specialty Retail	D	D24	Jo Malone, Aveda, MAC	-	\$165,529	\$165,529	-
Specialty Retail	D	D24	Longchamp	-	\$48,352	\$48,352	-
Specialty Retail	D	D24	Mont Blanc	-	\$59,193	\$59,193	-
Specialty Retail	D	D25	Simply Books & Starbucks Coffee	\$159,515	\$206,253	\$46,738	29.3%
Specialty Retail	D	D27	Brooks Brothers	\$68,746	-	(\$68,746)	(100.0%)
Specialty Retail	D	D27	Brookstone	-	-	-	-
Specialty Retail	D	D27	Hugo Boss / TUMI	\$109,799	\$117,632	\$7,833	7.1%
Specialty Retail	D	D27	Sunglass Icon	\$42,173	\$26,671	(\$15,502)	(36.8%)
Specialty Retail	D	D31	InMotion Entertainment	-	\$193,949	\$193,949	-
Specialty Retail	D	D31	InMotion Pictures	\$170,937	-	(\$170,937)	(100.0%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
-	\$145,956	\$145,956	-
\$1,157,107	\$106,434	(\$1,050,673)	(90.8%)
\$436,141	\$501,850	\$65,709	15.1%
\$1,471,607	\$76,333	(\$1,395,274)	(94.8%)
-	\$361,695	\$361,695	-
\$1,519,508	\$2,445,164	\$925,655	60.9%
\$1,257,402	\$1,159,741	(\$97,661)	(7.8%)
-	\$349,239	\$349,239	-
-	\$660,939	\$660,939	-
-	\$131,083	\$131,083	-
-	\$538,404	\$538,404	-
\$2,111,975	\$2,599,735	\$487,760	23.1%
\$955,070	\$141,616	(\$813,454)	(85.2%)
\$785,874	-	(\$785,874)	(100.0%)
\$273,812	\$1,446,491	\$1,172,679	428.3%
\$581,326	\$476,263	(\$105,063)	(18.1%)
-	\$1,936,834	\$1,936,834	-
\$2,205,996	\$109,990	(\$2,096,006)	(95.0%)

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Specialty Retail	D	D33	L'Occitane	\$70,511	\$66,640	(\$3,872)	(5.5%)
Specialty Retail	D	D33	Landau	\$11,496	-	(\$11,496)	(100.0%)
Specialty Retail	D	D33	PGA Tour Shop	\$97,758	-	(\$97,758)	(100.0%)
Specialty Retail	D	D33	Rocky Mountain Chocolate Factory	\$0	-	\$0	-
Specialty Retail	D	D37	Texas Marketplace	-	-	-	-
Specialty Retail	D	D37	The Range	\$62,712	\$69,196	\$6,484	10.3%
Specialty Retail	E	E07	South of Gate 7	\$89,562	-	(\$89,562)	(100.0%)
Specialty Retail	E	E12	Marshall Rousso	-	\$60,282	\$60,282	-
Specialty Retail	E	E13	Dallas Cowboys Pro Shop	-	-	-	-
Specialty Retail	E	E13	Johnston & Murphy	-	-	-	-
Specialty Retail	E	E14	Bijoux Terner	-	-	-	-
Specialty Retail	E	E15	InMotion Entertainment	-	\$80,297	\$80,297	-
Specialty Retail	E	E15	Texas Marketplace	-	\$139,899	\$139,899	-
Specialty Retail	E	E16	InMotion Pictures	-	-	-	-
Specialty Retail	E	E16	Retail Court	-	-	-	-
Specialty Retail	E	E31	Texas Marketplace	-	-	-	-
Specialty Retail	E	E33	Lick	\$48,132	\$56,364	\$8,232	17.1%
Specialty Retail	E	E33	soundbalance	\$61,165	\$47,392	(\$13,774)	(22.5%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$117,694	\$935,151	\$817,458	694.6%
\$230,001	\$19,172	(\$210,829)	(91.7%)
\$1,157,445	\$332,073	(\$825,372)	(71.3%)
\$419,532	\$0	(\$419,532)	(100.0%)
\$379,088	-	(\$379,088)	(100.0%)
\$154,921	\$965,380	\$810,459	523.1%
\$964,341	\$599,856	(\$364,485)	(37.8%)
-	\$320,943	\$320,943	-
\$271,984	-	(\$271,984)	(100.0%)
\$107,187	-	(\$107,187)	(100.0%)
\$40,558	-	(\$40,558)	(100.0%)
-	\$441,354	\$441,354	-
-	\$717,228	\$717,228	-
\$91,259	-	(\$91,259)	(100.0%)
\$319,273	-	(\$319,273)	(100.0%)
\$0	-	\$0	-
\$611,114	\$636,578	\$25,464	4.2%
\$681,134	\$467,327	(\$213,806)	(31.4%)

Performance Detail by Sub Category

MTD PFY: Sep 15 vs. MTD: Sep 16

FYTD PY: Sep 15 vs. FYTD: Sep 16

Data as of: 9/30/2016

Location Sub Category	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Specialty Retail	E	E34	Lone Star Attitude	\$29,283	\$34,574	\$5,291	18.1%
Specialty Reta	il Total			\$3,711,278	\$4,390,033	\$678,755	18.3%
Sub Category	Total			\$26,892,665	\$27,840,682	\$948,017	3.5%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$289,271	\$262,774	(\$26,497)	(9.2%)
\$42,200,052	\$47,368,052	\$5,168,000	12.2%
\$323,791,69	\$333,878,97	\$10,087,278	3.1%

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name Terminal Location Location % Chg Gross Gross Var Gate Receipts Receipts MTD PFY MTD Aero/CA One Group D D17 Railhead Smokehouse \$399,882 \$47,917 13.6% \$351,964 BBQ/Fuddruckers/Einstein Bros/ \$351,964 Aero/CA One Group Total \$399,882 \$47,917 13.6% D D12 Airport Concessions, Inc. Ben & Jerry's \$14,474 \$21,143 \$6,669 46.1% Airport Concessions, Inc. D D27 Ben & Jerry's \$19,414 \$0 (\$19,414) (100.0%) (\$12,745) Airport Concessions, Inc. Total \$33,889 \$21,143 (37.6%) D D24 ASI-Cowboys Joint Venture Cantina Laredo \$191,848 \$212,094 \$20,246 10.6% \$252,256 ASI-Cowboys Joint Venture D D25 Cool River \$230,368 \$21,887 9.5% **ASI-Cowboys Joint Venture** D \$103,729 D27 III Forks \$83,878 (\$19,851) (19.1%) **ASI-Cowboys Joint Venture Total** \$525,946 \$548,228 \$22,282 4.2% Blue Sky Dining, LLC D D10 Cafe Izmir Mediterranean Grill \$86,405 \$86,405 Blue Sky Dining, LLC D \$121,838 D27 CRU Wine Bar \$121,838 Blue Sky Dining, LLC Total \$0 \$208,243 \$208,243 В B47 C&H Foods International GP Cousins BBQ Kiosk \$100,108 \$85,803 (\$14,305)(14.3%)C&H Foods International GP D D28 Cousins BBQ \$123,532 (\$123,532) (100.0%)**C&H Foods International GP Total** \$223,640 \$85,803 (\$137,837) (61.6%) Charles Bush Consulting, LLC E Fly Bar ES \$87,578 \$73,926 (\$13,652) (15.6%)\$87,578 (\$13,652) (15.6%) Charles Bush Consulting, LLC Total \$73,926

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$4,562,325	\$5,029,510	\$467,185	10.2%
\$4,562,325	\$5,029,510	\$467,185	10.2%
\$203,043	\$296,770	\$93,727	46.2%
\$283,861	\$28,757	(\$255,104)	(89.9%)
\$486,904	\$325,527	(\$161,377)	(33.1%)
\$2,502,704	\$2,670,704	\$168,000	6.7%
\$3,067,887	\$3,349,870	\$281,983	9.2%
\$1,206,004	\$1,269,314	\$63,309	5.2%
\$6,776,595	\$7,289,888	\$513,293	7.6%
-	\$605,347	\$605,347	-
-	\$177,027	\$177,027	-
\$0	\$782,374	\$782,374	-
\$1,259,923	\$1,177,358	(\$82,565)	(6.6%)
\$1,598,785	\$678,160	(\$920,625)	(57.6%)
\$2,858,708	\$1,855,518	(\$1,003,190)	(35.1%)
\$1,107,501	\$927,060	(\$180,441)	(16.3%)
\$1,107,501	\$927,060	(\$180,441)	(16.3%)

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name % Chg Terminal Location Location Gross Gross Var Gate **Receipts** Receipts MTD PFY MTD D & B Mitchell Group В B01 Blue Mesa Cafe Kiosk \$13,915 \$13,915 D D & B Mitchell Group D10 Banh Shop Kiosk \$0 \$0 D & B Mitchell Group D Banh Shop \$0 D31 \$145,463 (\$145,463)(100.0%)D D & B Mitchell Group D31 Blue Bamboo Xpres D & B Mitchell Group D D31 Gas Monkey Bar N Grill \$275,729 \$293,455 \$17,727 6.4% E. (1.3%)D & B Mitchell Group E31 Blue Mesa Taco & Tequila Bar \$388,362 \$383,135 (\$5,227)D & B Mitchell Group Total \$809,553 \$690,505 (\$119,048) (14.7%) Delaware North Companies Trvl A34 Caffe Sienna Express \$28,637 (\$28,637) (100.0%)Hospitality Svc, Inc Delaware North Companies Trvl E18 Caffe Sienna Express Hospitality Svc, Inc Delaware North Companies Trvl RAC Sally's Grilled Cheese \$34,716 \$41,064 \$6,347 18.3% Hospitality Svc, Inc Delaware North Companies Trvl Hospitality Svc, Inc Total \$63,354 \$41,064 (\$22,290) (35.2%) **DFW International Airport** A25 Pappadeaux Seafood Kitchen \$394,551 \$481,133 \$86,582 21.9% Restaurant JV #1 **DFW International Airport Restaurant JV #1 Total** \$481,133 21.9% \$394,551 \$86,582 **DFW International Airport** \$432,833 \$721,282 66.6% A28 Pappasitos \$288,449 Restaurant JV #3 **DFW International Airport Restaurant JV #3 Total** \$432,833 \$721,282 \$288,449 66.6% DFW Pinkberry LLC Joint Venture A A18 \$65,601 \$65,601 Pinkberry DFW Pinkberry LLC Joint Venture A A26 Pinkberry \$69,157 \$69,157 **DFW Pinkberry LLC Joint Venture Total** \$0 \$134,758 \$134,758

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
-	\$40,906	\$40,906	-
-	\$101,454	\$101,454	-
\$1,557,553	\$531,140	(\$1,026,413)	(65.9%)
\$30,949	-	(\$30,949)	(100.0%)
\$3,138,347	\$4,112,890	\$974,543	31.1%
\$2,841,989	\$3,949,930	\$1,107,941	39.0%
\$7,568,837	\$8,736,320	\$1,167,482	15.4%
\$154,640	\$41,686	(\$112,954)	(73.0%)
\$3,700	-	(\$3,700)	(100.0%)
\$456,616	\$486,523	\$29,907	6.5%
\$614,956	\$528,209	(\$86,747)	(14.1%)
\$4,665,845	\$5,594,391	\$928,546	19.9%
\$4,665,845	\$5,594,391	\$928,546	19.9%
\$5,973,024	\$7,422,775	\$1,449,751	24.3%
\$5,973,024	\$7,422,775	\$1,449,751	24.3%
-	\$251,226	\$251,226	-
-	\$288,236	\$288,236	-
\$0	\$539,463	\$539,463	-

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name Terminal Location Location % Chg Gross Gross Var Gate Receipts Receipts MTD PFY MTD DFW Pop Restaurants, LLC. Popeye's Louisiana Kitchen \$196,249 \$199,187 \$2,939 1.5% A15 В \$97,485 DFW Pop Restaurants, LLC. B32 Rodeo Bar \$97,485 DFW Pop Restaurants, LLC. В B34 \$476,915 \$459,272 (3.7%)Cantina Laredo (\$17,643) DFW Pop Restaurants, LLC. D (\$135,462) (100.0%) D11 Bennigan's \$135,462 DFW Pop Restaurants, LLC. D D22 Popeye's \$141,059 \$185,003 \$43,944 31.2% DFW Pop Restaurants, LLC. E Popeye's E15 **DFW Pop Restaurants, LLC. Total** \$949,684 \$940,946 (\$8,738) (0.9%)DFW Wine Bar Partnership A A17 Vino Volo \$117,191 \$13,020 12.5% \$104,171 **DFW Wine Bar Partnership Total** \$104,171 \$117,191 \$13,020 12.5% DNC/Four Leaf Joint Venture A16 The Salt Lick Bar-B-Que \$242,684 \$222,870 (\$19,814) (8.2%)DNC/Four Leaf Joint Venture A25 Twisted Root Burger Co. \$248,523 \$248,523 \$471,393 **DNC/Four Leaf Joint Venture Total** \$242,684 \$228,709 94.2% Exchange Concessions, LLC **Energy Zone** C C06 \$38,197 \$33,441 (\$4,756)(12.5%)Exchange Concessions, LLC С C27 Boar's Head Kiosk \$31,950 \$38,796 21.4% \$6,846 Exchange Concessions, LLC C C35 Energy Zone \$65,612 \$81,252 \$15,641 23.8% Exchange Concessions, LLC E E07 \$22,675 (\$22,675)(100.0%) Freshens Yogurt Exchange Concessions, LLC E \$46,186 ES Boar's Head Kiosk \$35,844 (\$10,342)(22.4%)**Exchange Concessions, LLC Total** \$204,620 \$189,334 (\$15,286) (7.5%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$2,238,346	\$2,488,794	\$250,448	11.2%
-	\$407,805	\$407,805	-
\$1,356,041	\$6,210,537	\$4,854,496	358.0%
\$2,062,265	\$0	(\$2,062,265)	(100.0%)
\$1,756,406	\$2,131,329	\$374,923	21.3%
\$133,910	-	(\$133,910)	(100.0%)
\$7,546,968	\$11,238,465	\$3,691,496	48.9%
\$1,090,675	\$1,454,354	\$363,679	33.3%
\$1,090,675	\$1,454,354	\$363,679	33.3%
\$2,493,800	\$2,879,620	\$385,820	15.5%
-	\$2,441,585	\$2,441,585	-
\$2,493,800	\$5,321,205	\$2,827,405	113.4%
\$565,926	\$480,557	(\$85,369)	(15.1%)
\$396,228	\$353,240	(\$42,988)	(10.8%)
\$799,554	\$853,225	\$53,672	6.7%
\$299,380	\$171,158	(\$128,222)	(42.8%)
\$591,333	\$463,542	(\$127,791)	(21.6%)
\$2,652,421	\$2,321,723	(\$330,698)	(12.5%)

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name Terminal Location Location Gross Var % Chg Gross Gate Receipts Receipts MTD PFY MTD FGR Food Corporation Au Bon Pain Α A25 \$0 \$0 FGR Food Corporation Α \$151,444 (\$151,444) (100.0%) A38 Au Bon Pain FGR Food Corporation В B20 Au Bon Pain \$72,264 \$0 (\$72,264) (100.0%) FGR Food Corporation С C25 Au Bon Pain \$155,295 \$154,164 (0.7%)(\$1,132)FGR Food Corporation С C33 Au Bon Pain \$156,362 \$221,897 \$65,535 41.9% FGR Food Corporation Uno Due Go C \$134,274 C33 \$167,981 \$33,706 25.1% FGR Food Corporation D D22 Au Bon Pain \$20,350 \$32,651 \$12,301 60.4% FGR Food Corporation D Au Bon Pain \$147,165 (100.0%) D27 (\$147,165)FGR Food Corporation D \$138,207 0.5% D33 Reatta \$137,521 \$686 E FGR Food Corporation Uno Due Go \$0 E36 \$0 **FGR Food Corporation Total** \$974,675 \$714,899 (\$259,776) (26.7%) E FGR New Ventures, LLC E36 Uno Due Go \$170,095 \$106,779 (\$63,316) (37.2%) **FGR New Ventures, LLC Total** \$170,095 \$106,779 (\$63,316) (37.2%) B27 Garrett Popcorn Shops GPS DFW LLC В \$74,273 \$74,273 \$0 **GPS DFW LLC Total** \$74,273 \$74,273

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$0	\$0	\$0	-
\$1,886,235	\$117,686	(\$1,768,549)	(93.8%)
\$1,092,956	\$329,370	(\$763,586)	(69.9%)
\$1,966,767	\$1,839,593	(\$127,173)	(6.5%)
\$2,108,575	\$2,186,722	\$78,148	3.7%
\$1,809,715	\$1,794,519	(\$15,196)	(0.8%)
\$271,315	\$349,193	\$77,878	28.7%
\$1,954,910	\$310,362	(\$1,644,548)	(84.1%)
\$1,770,800	\$2,124,259	\$353,459	20.0%
\$0	\$0	\$0	-
\$12,861,272	\$9,051,704	(\$3,809,568)	(29.6%)
\$1,815,633	\$998,147	(\$817,486)	(45.0%)
\$1,815,633	\$998,147	(\$817,486)	(45.0%)
-	\$446,548	\$446,548	-
\$0	\$446,548	\$446,548	-

HFF-HPH DFW, LLC

HFF-HPH DFW, LLC Total

D

D27

Artisan Market

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

\$236,372

\$236,372

\$236,372

\$236,372

\$0

Company Name Terminal Location Location Var % Chg Gross Gross Gate Receipts Receipts MTD PFY MTD Red Mango Grove, Inc. A25 \$0 \$0 Grove, Inc. Α \$0 \$0 A28 **Dunkin Donuts** Α Red Mango \$26,204 (\$26,204) (100.0%) Grove, Inc. A39 В **Dunkin Donuts** \$0 Grove, Inc. B07 \$79,812 \$79,812 Grove, Inc. В B10 Red Mango \$40,761 \$40,761 The Grove Kiosk В \$15,137 \$15,137 Grove, Inc. B12 В B43 Dunkin Donuts/Baskin Robbins \$90,403 \$67,427 (\$22,976)(25.4%)Grove, Inc. С The Grove \$49,320 \$43,525 Grove, Inc. C14 (\$5,795)(11.7%)С C22 Red Mango \$51,277 \$49,279 Grove, Inc. (\$1,998)(3.9%)The Grove - Soda Fountain Grove, Inc. D D22 \$101,324 (\$101,324)(100.0%)D \$30,081 (\$30,081) (100.0%) Grove, Inc. D27 Jamba Juice E Grove, Inc. **Dunkin Donuts** (\$42,073) (100.0%) E05 \$42,073 E The Grove Grove, Inc. E07 \$20,388 (\$20,388)(100.0%) \$411,070 (28.0%) Grove, Inc. Total \$295,941 (\$115,130)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$0	\$0	\$0	-
\$173,829	\$0	(\$173,829)	(100.0%)
\$263,527	\$18,613	(\$244,914)	(92.9%)
\$0	\$670,186	\$670,186	-
-	\$356,296	\$356,296	-
-	\$99,487	\$99,487	-
\$1,114,047	\$1,008,177	(\$105,870)	(9.5%)
\$634,170	\$605,344	(\$28,826)	(4.5%)
\$627,182	\$607,603	(\$19,579)	(3.1%)
\$1,271,014	\$751,903	(\$519,112)	(40.8%)
\$459,691	\$43,518	(\$416,174)	(90.5%)
\$540,990	\$298,310	(\$242,680)	(44.9%)
\$217,328	\$142,504	(\$74,824)	(34.4%)
\$5,301,777	\$4,601,940	(\$699,837)	(13.2%)
-	\$1,053,182	\$1,053,182	-
\$0	\$1,053,182	\$1,053,182	-

Performance Detail by Company

Data as of: 9/30/2016 Run: 12/1/2016 3:17:18 PM

FOOD & BEVERAGE

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
HMS Host/Coffee Partners JV, a TX GP	A	A29	Starbucks - CyberCafe	-	-	-	-
HMS Host/Coffee Partners JV, a TX GP	В	B10	Starbucks - CyberCafe	-	-	-	-
HMS Host/Coffee Partners JV, a TX GP	В	B28	Starbucks - CyberCafe	-	-	-	-
HMS Host/Coffee Partners JV, a TX GP	С	C08	Starbucks - CyberCafe	\$112,638	\$102,168	(\$10,469)	(9.3%)
HMS Host/Coffee Partners JV, a TX GP	С	C27	Starbucks - CyberCafe	\$155,648	\$155,444	(\$204)	(0.1%)
HMS Host/Coffee Partners JV, a TX GP	E	E08	Starbucks - CyberCafe	\$94,119	-	(\$94,119)	(100.0%)
HMS Host/Coffee Partners JV, a	TX GP Tota	ıl		\$362,405	\$257,612	(\$104,793)	(28.9%)

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Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$429,242	-	(\$429,242)	(100.0%)
\$27,395	-	(\$27,395)	(100.0%)
\$0	-	\$0	-
\$1,528,064	\$1,391,122	(\$136,942)	(9.0%)
\$1,972,711	\$1,867,862	(\$104,848)	(5.3%)
\$1,238,072	\$776,613	(\$461,459)	(37.3%)
\$5,195,484	\$4,035,597	(\$1,159,887)	(22.3%)

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name Terminal Location % Chg Location Gross Gross Var **Receipts** Receipts Gate MTD PFY MTD Dallas Cowboys Club Host International, Inc. \$342,338 A22 \$295,679 \$46,658 15.8% la Madeleine Country French Cafe \$126,431 \$210,956 \$84,525 66.9% A A25 Host International, Inc. Α California Pizza Kitchen \$293,490 Host International, Inc. A29 \$293,490 Α Lorena Garcia Tapas Dallas Host International, Inc. A33 \$76,955 \$76,955 A Host International, Inc. A33 Starbucks Host International, Inc. В B19 Chili's \$416,295 (\$416,295)(100.0%)В B25 \$98,246 \$264,775 \$166,529 169.5% Host International, Inc. Wing Stop Host International, Inc. В B32 Belgium Beer Cafe Kiosk \$85,102 (\$85,102)(100.0%) Host International, Inc. C C14 Belgium Beer Cafe Kiosk \$62,423 \$62,423 C C15 Chili's \$632,090 \$565,433 (\$66,656)(10.5%)Host International, Inc. E Host International, Inc. E05 Burger King \$125,071 (\$125,071)(100.0%)E Host International, Inc. E11 Love Shack \$94,134 \$94,134 Host International, Inc. E E12 Tequileria E E13 \$114,386 \$114,386 Host International, Inc. Sonny Bryan's \$1,778,914 \$2,024,891 Host International, Inc. Total \$245,978 13.8% Host/Coffee Star Joint Venture Α A37 Starbucks С Host/Coffee Star Joint Venture C06 Starbucks \$67,142 \$69,307 \$2,165 3.2% Host/Coffee Star Joint Venture C21 Starbucks \$151,348 \$148,175 (\$3,173)(2.1%)(0.5%)**Host/Coffee Star Joint Venture Total** \$218,491 \$217,482 (\$1,009)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$821,320	\$4,068,430	\$3,247,110	395.4%
\$524,666	\$2,534,282	\$2,009,616	383.0%
-	\$2,793,154	\$2,793,154	-
-	\$76,955	\$76,955	-
\$665,354	-	(\$665,354)	(100.0%)
\$5,597,117	\$1,736,721	(\$3,860,396)	(69.0%)
\$519,419	\$1,530,190	\$1,010,771	194.6%
\$1,215,990	\$343,163	(\$872,827)	(71.8%)
-	\$440,213	\$440,213	-
\$8,581,244	\$7,485,818	(\$1,095,426)	(12.8%)
\$1,606,680	\$928,649	(\$678,031)	(42.2%)
-	\$608,592	\$608,592	-
\$542,186	-	(\$542,186)	(100.0%)
-	\$692,222	\$692,222	-
\$20,073,977	\$23,238,391	\$3,164,414	15.8%
\$840,999	-	(\$840,999)	(100.0%)
\$878,584	\$860,151	(\$18,434)	(2.1%)
\$1,907,888	\$1,892,714	(\$15,174)	(0.8%)
\$3,627,472	\$2,752,865	(\$874,607)	(24.1%)

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name Terminal Location % Chg Location Gross Gross Var Gate Receipts Receipts MTD PFY MTD Host/DFW AF LLC \$235,864 A20 Starbucks \$219,771 \$16,092 7.3% В Starbucks - CyberCafe \$148,666 \$125,640 (\$23,025) (15.5%)Host/DFW AF LLC B28 Host/DFW AF LLC D D12 \$90,965 \$102,988 13.2% Starbucks \$12,024 \$117,082 \$145,212 Host/DFW AF LLC D D27 Starbucks \$28,130 24.0% Host/DFW AF LLC D D30 Starbucks Kiosk \$50,011 \$52,481 \$2,470 4.9% Landside E. Host/DFW AF LLC E34 Starbucks \$131,467 \$138,140 \$6,673 5.1% Host/DFW AF LLC E ES Starbucks Kiosk \$109,303 \$104,023 (\$5,280)(4.8%)Host/DFW AF LLC Total \$867,266 \$904,349 \$37,083 4.3% \$61,948 Icebox Cafe at DFW II, LLC В B06 Icebox Deli \$61,948 Icebox Cafe at DFW II, LLC Total \$0 \$61,948 \$61,948 Icebox Cafe at DFW, LLC Icebox Cafe \$92,199 \$92,862 0.7% A15 \$663 Icebox Cafe at DFW, LLC Total \$92,199 \$92,862 \$663 0.7% Laferney Ventures II, Inc. C C17 Haagen Dazs \$50,343 \$45,631 (\$4,712)(9.4%)Laferney Ventures II, Inc. E E15 Haagen Dazs \$50,343 (9.4%) Laferney Ventures II, Inc. Total \$45,631 (\$4,712) LaTrelle's Flight Foods, LP E E19 Peet's Coffee \$53,750 \$93,774 \$40,024 74.5% LaTrelle's Flight Foods, LP Total \$53,750 \$93,774 74.5% \$40,024 E E19 Peet's Coffee LaTrelle's Flight Kitchen LP LaTrelle's Flight Kitchen LP E E33 Wendy's \$233,794 \$238,663 2.1% \$4,869 LaTrelle's Flight Kitchen LP Total \$233,794 \$238,663 2.1% \$4,869

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$1,882,364	\$3,111,349	\$1,228,985	65.3%
\$537,700	\$1,841,322	\$1,303,622	242.4%
\$1,058,760	\$1,299,135	\$240,374	22.7%
\$1,369,285	\$1,826,294	\$457,009	33.4%
\$644,352	\$673,315	\$28,963	4.5%
\$1,350,154	\$1,387,499	\$37,345	2.8%
\$1,301,333	\$1,255,205	(\$46,128)	(3.5%)
\$8,143,948	\$11,394,119	\$3,250,170	39.9%
-	\$514,468	\$514,468	-
\$0	\$514,468	\$514,468	-
\$1,004,918	\$1,157,735	\$152,817	15.2%
\$1,004,918	\$1,157,735	\$152,817	15.2%
\$689,298	\$645,023	(\$44,275)	(6.4%)
\$63,065	-	(\$63,065)	(100.0%)
\$752,363	\$645,023	(\$107,340)	(14.3%)
\$506,112	\$922,804	\$416,692	82.3%
\$506,112	\$922,804	\$416,692	82.3%
\$260,744	-	(\$260,744)	(100.0%)
\$2,468,385	\$2,715,006	\$246,620	10.0%
\$2,729,129	\$2,715,006	(\$14,123)	(0.5%)

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name Terminal Location Location % Chg Gross Gross Var Gate Receipts Receipts MTD PFY MTD Latrelle's Management Corp A33 Subway Latrelle's Management Corp В Subway \$167,557 (\$35,944)(21.5%)B15 \$131,613 Latrelle's Management Corp C C14 Wendy's \$159,243 \$130,316 (\$28,928)(18.2%)\$326,801 Latrelle's Management Corp Total \$261,929 (\$64,872) (19.9%) С Manchu Wok (USA), Inc. C22 Manchu Wok Manchu Wok (USA), Inc. lΕ E15 Manchu Wok Manchu Wok (USA), Inc. Total \$0 \$0 \$0 MBC/CI Joint Venture Α Einstein Bros. Bagels A09 \$28,739 \$34,657 \$5,918 20.6% MBC/CI Joint Venture Einstein Bros. Bagels \$166,496 A11 \$163,374 (\$3,122)(1.9%)E MBC/CI Joint Venture E33 Genghis Grill \$113,772 \$124,117 \$10,345 9.1% **MBC/CI Joint Venture Total** \$309,007 \$322,148 \$13,141 4.3% McDonald's Corporation C C06 (7.2%)McDonald's \$209,665 \$194,475 (\$15,191) McDonald's Corporation С C22 \$282,017 \$303,938 McDonald's \$21,921 7.8% McDonald's Corporation D D33 McDonald's \$331,435 \$0 (\$331,435)(100.0%) \$823,118 (\$324,705) (39.4%) **McDonald's Corporation Total** \$498,413 McDonald's USA, LLC Α A16 McDonald's \$277,229 \$273,263 (\$3,966)(1.4%)McDonald's USA, LLC В B40 \$399,595 \$323,267 McDonald's (\$76,328)(19.1%)McDonald's USA, LLC D D34 \$3,711 McDonald's \$3,711 McDonald's USA, LLC Total \$676,825 \$600,241 (\$76,583) (11.3%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$1,253,538	-	(\$1,253,538)	(100.0%)
\$2,245,075	\$1,864,109	(\$380,966)	(17.0%)
\$2,119,981	\$1,901,800	(\$218,181)	(10.3%)
\$5,618,595	\$3,765,909	(\$1,852,686)	(33.0%)
\$558,623	-	(\$558,623)	(100.0%)
\$105,386	-	(\$105,386)	(100.0%)
\$664,008	\$0	(\$664,008)	(100.0%)
\$405,274	\$380,334	(\$24,940)	(6.2%)
\$2,111,746	\$2,236,647	\$124,901	5.9%
\$1,273,599	\$1,187,500	(\$86,098)	(6.8%)
\$3,790,619	\$3,804,481	\$13,863	0.4%
\$2,854,121	\$2,675,623	(\$178,498)	(6.3%)
\$3,729,046	\$3,806,483	\$77,437	2.1%
\$4,349,585	\$3,224,280	(\$1,125,305)	(25.9%)
\$10,932,752	\$9,706,386	(\$1,226,366)	(11.2%)
\$3,429,252	\$3,654,872	\$225,620	6.6%
\$4,805,189	\$4,626,401	(\$178,789)	(3.7%)
-	\$3,711	\$3,711	-
\$8,234,441	\$8,284,984	\$50,542	0.6%

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name % Chg Terminal Location Location Gross Gross Var Gate Receipts Receipts MTD PFY MTD MTY Tiki Ming Enterprises, Inc C22 Manchu Wok \$133,951 \$137,777 \$3,826 2.9% MTY Tiki Ming Enterprises, Inc Total \$133,951 \$137,777 \$3,826 2.9% Pizza Hut/ Kentucky Fried Chicken MultiRestaurants Concepts, LTD A25 MultiRestaurants Concepts, LTD A33 Cowtown Bar MultiRestaurants Concepts, LTD B10 Pizza Hut MultiRestaurants Concepts, LTD C06 Pizza Hut (0.4%)\$39,923 \$39,773 (\$150) MultiRestaurants Concepts, LTD C14 Taco Bell Express \$101,544 \$89,994 (\$11,550)(11.4%)MultiRestaurants Concepts, LTD C19 Pizza Hut Express \$70,796 \$77,730 \$6,934 9.8% MultiRestaurants Concepts, LTD E05 Pizza Pub \$109,999 \$0 (\$109,999)(100.0%)MultiRestaurants Concepts, LTD ES Pizza Hut \$139,517 \$117,167 (\$22,350)(16.0%)**MultiRestaurants Concepts, LTD Total** \$461,780 (29.7%) \$324,664 (\$137,115) A38 (100.0%) Multirestaurants Management, Inc. | A East Side Mario \$126,290 (\$126,290)Multirestaurants Management, Inc. Total \$0 (\$126,290) (100.0%) \$126,290 OdehMickens DFW Concessions A A08 Bleu Mediterranean Bar \$83,336 \$75,674 (\$7,662) (9.2%)OdehMickens DFW Concessions (\$27,625) (9.0%)A16 Qdoba Mexican Grill \$306,730 \$279,105 OdehMickens DFW Concessions D36 Bleu Mediterranean Bar Kiosk \$64,329 \$64,329 OdehMickens DFW Concessions Total \$390,066 \$419,108 \$29,042 7.4% Camille's Hand Dipped Ice Cream Bar OdehMickens DFW Concessions II E E13 \$21,076 \$21,076 **OdehMickens DFW Concessions II Total** \$0 \$21,076 \$21,076

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$1,151,864	\$1,693,625	\$541,761	47.0%
\$1,151,864	\$1,693,625	\$541,761	47.0%
-	\$0	\$0	-
\$979,802	-	(\$979,802)	(100.0%)
\$23,602	-	(\$23,602)	(100.0%)
\$579,673	\$521,589	(\$58,083)	(10.0%)
\$1,333,255	\$1,212,954	(\$120,301)	(9.0%)
\$892,627	\$938,414	\$45,786	5.1%
\$879,359	\$731,912	(\$147,446)	(16.8%)
\$1,825,432	\$1,537,382	(\$288,050)	(15.8%)
\$6,513,750	\$4,942,252	(\$1,571,498)	(24.1%)
\$1,419,953	\$86,417	(\$1,333,536)	(93.9%)
\$1,419,953	\$86,417	(\$1,333,536)	(93.9%)
\$818,024	\$1,024,137	\$206,113	25.2%
\$3,609,472	\$3,725,017	\$115,545	3.2%
-	\$641,085	\$641,085	-
\$4,427,497	\$5,390,239	\$962,743	21.7%
-	\$121,183	\$121,183	-
\$0	\$121,183	\$121,183	-

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name Terminal Location Location % Chg Gross Gross Var Gate Receipts Receipts MTD PFY MTD OdehMickens DFW Concessions Einstein Bros. Bagels UNK 16.5% Non-\$29,310 \$34,152 \$4,842 Terminal \$29,310 \$34,152 \$4,842 OdehMickens DFW Concessions JV Total 16.5% D22 KRs Whitetail Bistro Paradies-DFW 2015 (F&B), LLC \$26,218 \$26,218 Paradies-DFW 2015 (F&B), LLC Total \$0 \$26,218 \$26,218 PhaseNext Hospitality, LLC D34 Italian Kitchen \$283,510 \$283,510 PhaseNext Hospitality, LLC Total \$0 \$283,510 \$283,510 Pop Four Leaf DFW JV, LLC Ling & Louie's \$341,363 \$307,112 A13 (\$34,251) (10.0%)Pop Four Leaf DFW JV, LLC Total \$341,363 \$307,112 (\$34,251) (10.0%)Puente Enterprises, Inc. В B08 U Food Grill Puente Enterprises, Inc. В B40 U Food Grill \$136,730 \$115,161 (\$21,569)(15.8%)С Puente Enterprises, Inc. C06 Blimpie / Cereality \$72,398 \$66,154 (\$6,244)(8.6%)C Puente Enterprises, Inc. C24 Urban Taco \$95,278 \$99,368 \$4,090 4.3% D (\$12,185)(19.5%)Puente Enterprises, Inc. D14 Sky Canyon \$62,372 \$50,187 D Puente Enterprises, Inc. D27 Stampede 66 Express \$124,245 \$124,245 lΕ E21 \$93,980 Puente Enterprises, Inc. Blimpie / Cereality \$61,119 \$32,861 53.8% Puente Enterprises, Inc. Total \$427,898 \$549,096 \$121,198 28.3% Rider's World Inc. E E15 Rider's World Bar \$0 \$0 Rider's World Inc. Total \$0

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$59,707	\$422,077	\$362,370	606.9%
\$59,707	\$422,077	\$362,370	606.9%
-	\$26,218	\$26,218	-
\$0	\$26,218	\$26,218	-
-	\$1,096,932	\$1,096,932	-
\$0	\$1,096,932	\$1,096,932	-
\$4,245,503	\$4,194,901	(\$50,602)	(1.2%)
\$4,245,503	\$4,194,901	(\$50,602)	(1.2%)
\$0	-	\$0	-
\$1,603,935	\$1,576,404	(\$27,530)	(1.7%)
\$980,942	\$870,645	(\$110,298)	(11.2%)
\$1,215,654	\$1,110,046	(\$105,608)	(8.7%)
\$774,519	\$841,870	\$67,351	8.7%
-	\$188,446	\$188,446	-
\$494,822	\$885,297	\$390,475	78.9%
\$5,069,871	\$5,472,708	\$402,837	7.9%
\$122,301	-	(\$122,301)	(100.0%)
\$122,301	\$0	(\$122,301)	(100.0%)

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Southwest Minority Financial Group, Inc.	А	A19	Dickey's	\$0	-	\$0	-
Southwest Minority Financial Group, Inc.	С	C06	Dickey's	\$104,317	\$90,692	(\$13,625)	(13.1%)
Southwest Minority Financial Group, Inc.	E	E12	Dickey's	\$0	-	\$0	-
Southwest Minority Financial Group, Inc.	E	ES	Dickey's Barbecue Kiosk	\$0	-	\$0	-
Southwest Minority Financial Group, Inc.	E	ES	Dickey's Barbecue Pit	\$164,337	\$113,529	(\$50,809)	(30.9%)
Southwest Minority Financial G	roup, Inc. To	otal		\$268,654	\$204,220	(\$64,433)	(24.0%)
SSP America Inc.	D	D20	PizzaVino	\$95,159	\$86,220	(\$8,940)	(9.4%)
SSP America Inc.	D	D20	Tigin Irish Pub	\$292,165	\$305,469	\$13,304	4.6%
SSP America Inc. Total				\$387,325	\$391,689	\$4,364	1.1%
Team Joint Venture	С	C25	Texas Stadium Skybox	\$141,432	\$41,520	(\$99,912)	(70.6%)
Team Joint Venture Total				\$141,432	\$41,520	(\$99,912)	(70.6%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$0	\$0	\$0	-
\$1,443,650	\$1,193,963	(\$249,688)	(17.3%)
\$339,812	\$0	(\$339,812)	(100.0%)
\$0	\$0	\$0	-
\$1,896,939	\$1,597,114	(\$299,824)	(15.8%)
\$3,680,401	\$2,791,077	(\$889,324)	(24.2%)
\$1,245,014	\$1,348,110	\$103,096	8.3%
\$3,532,710	\$4,072,878	\$540,168	15.3%
\$4,777,724	\$5,420,988	\$643,264	13.5%
\$1,639,561	\$1,634,798	(\$4,763)	(0.3%)
\$1,639,561	\$1,634,798	(\$4,763)	(0.3%)

Performance Detail by Company

Data as of: 9/30/2016

FOOD & BEVERAGE

Company Name Location % Chg Terminal Location Gross Gross Var Receipts Receipts Gate MTD PFY MTD Texas Pretzels, Inc. A21 Auntie Anne's \$105,800 \$108,540 \$2,740 2.6% A A25 Texas Pretzels, Inc. Auntie Anne's Α Texas Pretzels, Inc. A39 Auntie Anne's \$33,499 (\$33,499)(100.0%) В Texas Pretzels, Inc. \$121,803 B33 Auntie Anne's \$85,335 (\$36,468)(29.9%)C C14 \$43,392 \$38,640 (\$4,753)Texas Pretzels, Inc. Auntie Anne's (11.0%)Texas Pretzels, Inc. C C22 Auntie Anne's \$84,433 \$77,186 (\$7,248)(8.6%)D D12 \$35,147 \$34,909 Texas Pretzels, Inc. Auntie Anne's (\$238)(0.7%)Texas Pretzels, Inc. D D36 Auntie Anne's \$46,293 \$86,759 \$40,465 87.4% E Texas Pretzels, Inc. E15 Auntie Anne's \$470,368 Texas Pretzels, Inc. Total \$431,367 (\$39,001) (8.3%)TGIF/DFW Restaurant Joint В B12 T.G.I. Friday's \$328,161 \$604,250 \$276,088 84.1% Venture TGIF/DFW Restaurant Joint C C07 T.G.I. Friday's \$410,190 \$398,448 (\$11,741) (2.9%)Venture TGIF/DFW Restaurant Joint C C30 \$648,656 \$767,699 \$119,043 T.G.I. Friday's 18.4% Venture TGIF/DFW Restaurant Joint D D34 Italian Kitchen Venture TGIF/DFW Restaurant Joint D D34 T.G.I. Friday's \$374,656 (\$374,656)(100.0%) Venture TGIF/DFW Restaurant Joint E E17 T.G.I. Friday's \$273,107 \$517,172 \$244,065 89.4% Venture **TGIF/DFW Restaurant Joint Venture Total** \$2,034,770 \$2,287,569 \$252,799 12.4% TGIF/DFW Terminal A Restaurant | A A14 T.G.I. Friday's \$542,622 \$581,377 (\$38,754)(6.7%)Joint Venture **TGIF/DFW Terminal A Restaurant Joint Venture Total** \$581,377 \$542,622 (\$38,754) (6.7%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$513,109	\$1,449,028	\$935,919	182.4%
\$0	-	\$0	-
\$439,004	\$24,741	(\$414,263)	(94.4%)
\$1,117,082	\$1,332,621	\$215,539	19.3%
\$566,899	\$532,939	(\$33,960)	(6.0%)
\$1,096,834	\$1,066,495	(\$30,339)	(2.8%)
\$464,944	\$541,046	\$76,102	16.4%
\$757,100	\$867,280	\$110,180	14.6%
\$143,269	-	(\$143,269)	(100.0%)
\$5,098,241	\$5,814,150	\$715,909	14.0%
\$4,143,838	\$6,064,145	\$1,920,307	46.3%
\$5,342,558	\$5,081,086	(\$261,472)	(4.9%)
\$8,094,664	\$8,171,865	\$77,201	1.0%
-	\$0	\$0	-
\$4,675,621	\$1,309,397	(\$3,366,224)	(72.0%)
\$4,017,374	\$4,511,407	\$494,033	12.3%
\$26,274,055	\$25,137,900	(\$1,136,156)	(4.3%)
\$7,206,493	\$7,354,712	\$148,219	2.1%
\$7,206,493	\$7,354,712	\$148,219	2.1%

Performance Detail by Company

Data as of: 9/30/2016 Run: 12/1/2016 3:17:18 PM

FOOD & BEVERAGE

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
WDFG North America, LLC	D	D12	Starbucks	-	-	-	-
WDFG North America, LLC	D	D27	Starbucks	-	-	-	-
WDFG North America, LLC Total				\$0	\$0	\$0	-
FOOD & BEVERAGE Total			\$17,567,801	\$18,174,738	\$606,937	3.5%	

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$84,005	-	(\$84,005)	(100.0%)
\$123,142	-	(\$123,142)	(100.0%)
\$207,147	\$0	(\$207,147)	(100.0%)
\$211,545,12	\$220,056,24 7	\$8,511,119	4.0%

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
A-One News, Inc.	E	E16	Five Star News - Landside	-	-	-	-
A-One News, Inc.	E	E16	Five Star News - Secured Side	-	-	-	-
A-One News, Inc. Total				\$0	\$0	\$0	-
Airport Management Services, LLC	В	B21	Hudson Booksellers	\$57,167	-	(\$57,167)	(100.0%)
Airport Management Services, LLC	С	C24	Hudson Booksellers	\$115,637	\$26,012	(\$89,625)	(77.5%)
Airport Management Services, LLC	D	D22	Hudson News	\$30,183	\$30,176	(\$8)	(0.0%)
Airport Management Services, LLC	E	E13	Hudson Booksellers	-	-	-	-
Airport Management Services, LL	C Total			\$202,988	\$56,188	(\$146,800)	(72.3%)
AirSun Joint Venture	А	A24	Sunglass Hut	\$67,772	\$104,681	\$36,909	54.5%
AirSun Joint Venture Total				\$67,772	\$104,681	\$36,909	54.5%
Brookstone Dallas Fort Worth, LLC	А	A25	Brookstone	\$60,426	\$114,727	\$54,301	89.9%
Brookstone Dallas Fort Worth, LLC	D	D20	Brookstone	\$108,465	-	(\$108,465)	(100.0%)
Brookstone Dallas Fort Worth, LLC	D	D22	Brookstone Kiosk	-	-	-	-
Brookstone Dallas Fort Worth, LLC	D	D27	Brookstone	-	-	-	-
Brookstone Dallas Fort Worth, LLC	E	E06	Brookstone Electronics Kiosk	\$29,178	-	(\$29,178)	(100.0%)
Brookstone Dallas Fort Worth, LLC	E	ES	Brookstone Electronics Kiosk	-	-	-	-
Brookstone Dallas Fort Worth, LI	_C Total			\$198,069	\$114,727	(\$83,342)	(42.1%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$0	-	\$0	-
\$100,776	-	(\$100,776)	(100.0%)
\$100,776	\$0	(\$100,776)	(100.0%)
\$761,874	\$251,706	(\$510,167)	(67.0%)
\$1,568,502	\$1,405,564	(\$162,938)	(10.4%)
\$382,626	\$359,804	(\$22,822)	(6.0%)
\$342,606	-	(\$342,606)	(100.0%)
\$3,055,607	\$2,017,075	(\$1,038,532)	(34.0%)
\$217,529	\$1,330,618	\$1,113,088	511.7%
\$217,529	\$1,330,618	\$1,113,088	511.7%
\$214,364	\$1,488,613	\$1,274,249	594.4%
\$1,471,607	\$76,333	(\$1,395,274)	(94.8%)
-	\$111,347	\$111,347	-
\$785,874	-	(\$785,874)	(100.0%)
\$341,055	\$221,058	(\$119,997)	(35.2%)
\$50,213	-	(\$50,213)	(100.0%)
\$2,863,114	\$1,897,350	(\$965,764)	(33.7%)

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

Company Name Terminal Location Location Gross Gross % Chg Var Receipts MTD PFY Gate Receipts MTD Buckaroo Joint Venture Buckaroo Duty Free D D14 \$463,968 \$231,559 (\$232,409)(50.1%) D \$51,092 (\$51,092) (100.0%) Buckaroo Joint Venture D14 Swarovski Buckaroo Joint Venture D D27 Buckaroo Duty Free \$739,717 \$617,062 (\$122,655) (16.6%)\$1,254,776 \$848,621 (\$406,155) (32.4%) **Buckaroo Joint Venture Total** CBR Specialty Retail, Inc. Α A25 \$20,715 Talie (\$20,715) (100.0%)CBR Specialty Retail, Inc. Total \$20,715 \$0 (\$20,715) (100.0%) Clear Channel Airports Α A28 Natalie's Candy Jar **Clear Channel Airports Total** \$0 \$0 \$0 C27 C (\$21,549) (19.5%)Concessions Venture Ltd. Dallas Cowboys Pro Shop \$110,240 \$88,691 **Concessions Venture Ltd. Total** \$110,240 \$88,691 (\$21,549) (19.5%) Corliss Stone-Littles, LLC Α A24 Swarovski \$41,436 \$64,600 \$23,164 55.9% Corliss Stone-Littles, LLC Total \$41,436 \$64,600 \$23,164 55.9% D North Duty Free D & B Mitchell Group D34 \$0 \$0 ES Gas Monkey / Fast and Loud Kiosk D & B Mitchell Group E \$28,738 \$20,359 (\$8,379)(29.2%)D & B Mitchell Group Total \$28,738 \$20,359 (\$8,379) (29.2%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$5,740,721	\$5,440,008	(\$300,713)	(5.2%)
\$712,771	\$206,277	(\$506,495)	(71.1%)
\$9,891,642	\$9,036,352	(\$855,290)	(8.6%)
\$16,345,134	\$14,682,636	(\$1,662,497)	(10.2%)
\$95,923	-	(\$95,923)	(100.0%)
\$95,923	\$0	(\$95,923)	(100.0%)
-	\$0	\$0	-
\$0	\$0	\$0	-
\$974,332	\$916,997	(\$57,334)	(5.9%)
\$974,332	\$916,997	(\$57,334)	(5.9%)
\$166,652	\$768,302	\$601,649	361.0%
\$166,652	\$768,302	\$601,649	361.0%
-	\$0	\$0	-
\$263,382	\$253,748	(\$9,634)	(3.7%)
\$263,382	\$253,748	(\$9,634)	(3.7%)

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

Company Name Terminal Location % Chg Location **Gross** Gross Var Receipts MTD PFY Gate Receipts MTD Dallas ILJ, LLC. Airport Wireless Kiosk A29 Dallas ILJ, LLC. Α A34 Airport Wireless Dallas ILJ, LLC. В B10 Airport Wireless Dallas ILJ, LLC. C C12 InMotion Entertainment Dallas ILJ, LLC. C C12 Tech Showcase \$0 Dallas ILJ, LLC. Total \$0 \$0 DFW-A Retail Partners, LLC soundbalance A11 \$118,225 \$116,831 (\$1,393)(1.2%)**DFW-A Retail Partners, LLC Total** \$118,225 \$116,831 (\$1,393) (1.2%) DFW-E Retail Partners, LLC В B10 InMotion Entertainment \$71,898 \$71,898 С DFW-E Retail Partners, LLC C12 InMotion Entertainment \$118,261 \$101,072 (\$17,189)(14.5%)DFW-E Retail Partners, LLC lΕ E15 InMotion Entertainment \$80,297 \$80,297 DFW-E Retail Partners, LLC E E33 soundbalance \$61,165 \$47,392 (\$13,774)(22.5%)**DFW-E Retail Partners, LLC Total** \$300,658 \$121,232 \$179,427 67.6% Duty Free Americas Dallas, LLC B30 Connections Made EZ \$33,395 \$33,395 Duty Free Americas Dallas, LLC B33 Connections Made EZ \$48,542 \$48,542 Duty Free Americas Dallas, LLC D24 Coach \$105,349 \$105,349 Duty Free Americas Dallas, LLC D24 Mont Blanc \$59,193 \$59,193 Duty Free Americas Dallas, LLC D39 Connections Made EZ \$1,192 \$1,192 \$0 **Duty Free Americas Dallas, LLC Total** \$247,672 \$247,672

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$19,774	-	(\$19,774)	(100.0%)
\$249,658	-	(\$249,658)	(100.0%)
\$0	-	\$0	-
\$118,053	-	(\$118,053)	(100.0%)
\$499,802	-	(\$499,802)	(100.0%)
\$887,287	\$0	(\$887,287)	(100.0%)
\$1,426,413	\$1,427,257	\$844	0.1%
\$1,426,413	\$1,427,257	\$844	0.1%
-	\$539,349	\$539,349	-
\$756,797	\$1,424,221	\$667,424	88.2%
-	\$441,354	\$441,354	-
\$681,134	\$467,327	(\$213,806)	(31.4%)
\$1,437,931	\$2,872,252	\$1,434,321	99.7%
-	\$319,740	\$319,740	-
-	\$201,334	\$201,334	-
-	\$349,239	\$349,239	-
-	\$538,404	\$538,404	-
-	\$1,192	\$1,192	-
\$0	\$1,409,909	\$1,409,909	-

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

Company Name Terminal Location Location Gross Gross Var % Chg Receipts MTD PFY Gate Receipts MTD Ertekin, Inc. A Texas Corporation A Ertekin Fashions A28 \$37,910 \$37,910 Ertekin, Inc. A Texas Corporation D \$56,188 (\$56,188) (100.0%) D12 Ertekin Fashions Ertekin, Inc. A Texas Corporation D D17 Ertekin \$33,950 \$33,950 **Ertekin, Inc. A Texas Corporation Total** \$56,188 \$15,672 \$71,860 27.9% Estee Lauder Terminal D Joint D D20 Jo Malone, Aveda, MAC \$97,586 \$97,586 Venture Estee Lauder Terminal D Joint D24 Jo Malone, Aveda, MAC \$165,529 \$165,529 Venture \$0 \$263,115 **Estee Lauder Terminal D Joint Venture Total** \$263,115 Johnston & Murphy Genesco Partners Joint Venture A34 \$98,154 \$98,154 Genesco Partners Joint Venture E13 Johnston & Murphy \$0 \$98,154 **Genesco Partners Joint Venture Total** \$98,154 D33 Rocky Mountain Chocolate Factory \$0 \$0 Grove, Inc. Grove, Inc. Total \$0 \$0 \$0

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
-	\$481,615	\$481,615	-
\$574,694	\$159,044	(\$415,650)	(72.3%)
-	\$145,956	\$145,956	-
\$574,694	\$786,616	\$211,922	36.9%
-	\$361,695	\$361,695	-
-	\$660,939	\$660,939	-
\$0	\$1,022,634	\$1,022,634	-
-	\$359,853	\$359,853	-
\$107,187	-	(\$107,187)	(100.0%)
\$107,187	\$359,853	\$252,666	235.7%
\$419,532	\$0	(\$419,532)	(100.0%)
\$419,532	\$0	(\$419,532)	(100.0%)

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

Company Name Terminal Location Location Gross Gross % Chg Var Gate Receipts Receipts MTD PFY MTD HDS & Partners at DFW, LLC USA Today Travel Zone, Ruta Maya A14 \$15,719 (9.3%)\$14,262 (\$1,457) Landside HDS & Partners at DFW, LLC Geppetto's \$63,935 \$59,312 (\$4,623) (7.2%)A15 HDS & Partners at DFW, LLC A21 iStore Boutique \$116,889 \$127,576 9.1% \$10,686 HDS & Partners at DFW, LLC A25 \$260,964 7 Eleven \$260,964 HDS & Partners at DFW, LLC В B33 Artizan \$14,369 \$18,299 \$3,930 27.4% HDS & Partners at DFW, LLC В B41 Texas Territories \$31,097 \$36,837 \$5,739 18.5% HDS & Partners at DFW, LLC D D21 iStore Boutique \$176,865 \$169,992 (\$6,873)(3.9%)Hugo Boss / TUMI \$109,799 HDS & Partners at DFW, LLC D27 \$117,632 \$7,833 7.1% HDS & Partners at DFW, LLC E E13 7 Eleven \$396,925 \$396,925 HDS & Partners at DFW, LLC Non-B7 Sierra News / Ruta Maya \$5,321 \$5,321 Landside Terminal \$528,673 HDS & Partners at DFW, LLC Total \$1,207,120 \$678,446 128.3% HG Multiplex DFW JV В B07 Hudson News \$96,300 \$96,300 HG Multiplex DFW JV В B27 Travel + Leisure \$34,374 \$34,325 (\$48) (0.1%)HG Multiplex DFW JV В Soybu \$20,116 \$4,847 B28 \$24,963 24.1% HG Multiplex DFW JV В B28 Hudson News/Daily Java \$14,003 \$12,345 (\$1,659)(11.8%)Landside HG Multiplex DFW JV В B43 Hudson News \$144,732 \$109,069 (\$35,663)(24.6%)\$213,225 \$277,002 **HG Multiplex DFW JV Total** \$63,777 29.9%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$185,377	\$229,238	\$43,861	23.7%
\$705,650	\$795,943	\$90,293	12.8%
\$1,271,791	\$1,729,352	\$457,561	36.0%
-	\$3,019,151	\$3,019,151	-
\$192,642	\$236,609	\$43,967	22.8%
\$343,038	\$406,809	\$63,771	18.6%
\$1,519,508	\$2,445,164	\$925,655	60.9%
\$273,812	\$1,446,491	\$1,172,679	428.3%
-	\$1,310,512	\$1,310,512	-
-	\$42,783	\$42,783	-
\$4,491,819	\$11,662,053	\$7,170,234	159.6%
-	\$852,773	\$852,773	-
\$187,867	\$467,802	\$279,935	149.0%
\$120,440	\$241,096	\$120,656	100.2%
\$102,192	\$166,956	\$64,764	63.4%
\$1,544,198	\$1,762,899	\$218,700	14.2%
\$1,954,697	\$3,491,526	\$1,536,829	78.6%

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

Company Name Location % Chg Terminal Location **Gross** Gross Var Receipts MTD PFY Gate Receipts MTD HG Regali DFW Joint Venture Hudson News A09 \$60,359 \$56,054 (\$4,305)(7.1%)HG Regali DFW Joint Venture \$343,286 \$325,422 (\$17,864)(5.2%)A13 Hudson News, Hudson Booksellers, Dunkin' Donuts HG Regali DFW Joint Venture TUMI \$63,831 (3.2%)A18 \$61,809 (\$2,023)**HG Regali DFW Joint Venture Total** \$467,476 (5.2%) \$443,285 (\$24,191) A39 Hudson Retail Dallas, Inc. Hudson News \$61,789 (\$61,789) (100.0%)Hudson Retail Dallas, Inc. В B21 \$105,985 (\$105,985)(100.0%) Hudson News (\$167,774) (100.0%) Hudson Retail Dallas, Inc. Total \$167,774 \$0 Hyman Companies, Inc., The A36 Landau Hyman Companies, Inc., The D18 Landau \$39,799 \$40,928 \$1,129 2.8% Hyman Companies, Inc., The D D33 Landau \$11,496 (\$11,496) (100.0%) Hyman Companies, Inc., The Total \$51,295 \$40,928 (\$10,367) (20.2%) InMotion Entertainment Group, D D08 InMotion Pictures \$58,969 (\$58,969)(100.0%) D InMotion Entertainment Group, D31 InMotion Entertainment \$193,949 \$193,949 InMotion Entertainment Group, D31 InMotion Pictures \$170,937 (\$170,937)(100.0%) InMotion Entertainment Group, E16 InMotion Pictures LLC \$229,906 \$193,949 (\$35,957) (15.6%) InMotion Entertainment Group, LLC Total Jethro Pugh Shops, Inc., The D D27 Brooks Brothers \$68,746 (\$68,746) (100.0%)Jethro Pugh Shops, Inc., The D D37 Texas Marketplace Jethro Pugh Shops, Inc., The Total \$68,746 \$0 (\$68,746) (100.0%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$651,005	005 \$809,832 \$158,827		24.4%
\$3,980,236	\$4,411,285	\$431,049	10.8%
\$464,361	\$955,552	\$491,190	105.8%
\$5,095,603	\$6,176,669	\$1,081,067	21.2%
\$592,431	\$49,518	(\$542,913)	(91.6%)
\$1,187,106	\$452,235	(\$734,871)	(61.9%)
\$1,779,537	\$501,753	(\$1,277,784)	(71.8%)
\$105,609	5,609 - (\$105,609)		(100.0%)
\$436,141	,141 \$501,850 \$65,709		15.1%
\$230,001	\$19,172 (\$210,829)		(91.7%)
\$771,751	\$521,022	(\$250,729)	(32.5%)
\$871,437	\$224,257	(\$647,180)	(74.3%)
-	\$1,936,834	\$1,936,834	-
\$2,205,996	\$109,990	(\$2,096,006)	(95.0%)
\$91,259	-	(\$91,259)	(100.0%)
\$3,168,692	\$2,271,080	(\$897,612)	(28.3%)
\$955,070	\$141,616	(\$813,454)	(85.2%)
\$379,088	-	(\$379,088)	(100.0%)
\$1,334,158	\$141,616	(\$1,192,542)	(89.4%)

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

Company Name Terminal Location Location Gross % Chg Gross Var Gate Receipts Receipts MTD PFY MTD L'Occitane Airport Venture L'Occitane 7.8% A19 \$66,397 \$71,567 \$5,170 L'Occitane Airport Venture D \$50,468 (\$50,468) (100.0%) D16 L'Occitane L'Occitane Airport Venture Total \$71,567 (\$45,298) (38.8%) \$116,865 Marshall Retail Group LLC E12 E Marshall Rousso \$60,282 \$60,282 E \$8,232 Marshall Retail Group LLC E33 Lick \$48,132 \$56,364 17.1% Marshall Retail Group LLC Total \$48,132 \$116,645 \$68,514 142.3% Melshire DFW, LP A A15 Natalie's Candy Jar \$105,305 \$99,198 (\$6,107)(5.8%)Melshire DFW, LP Natalie's Candy Jar A28 \$79,488 \$79,488 Melshire DFW, LP Α Natalie's Candy Jar A33 В \$89,968 Melshire DFW, LP B41 Natalie's Sweet Gourmet \$61,937 (\$28,031)(31.2%)Melshire DFW, LP С C08 Natalie's Candy Jar Kiosk \$22,162 \$22,162 Melshire DFW, LP D Natalie's Candy Jar D17 (\$87,638) (100.0%) \$87,638 Melshire DFW, LP Total \$282,910 \$262,785 (\$20,125) (7.1%) Mercado Gifts-TPS II, LLC Α A17 Brighton \$110,326 \$116,613 5.7% \$6,288 Mercado Gifts-TPS II, LLC C Brighton Kiosk C06 \$46,731 \$50,489 \$3,758 8.0% Mercado Gifts-TPS II, LLC Total \$157,057 \$167,102 \$10,045 6.4%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$565,165	\$945,358	\$380,193	67.3%
\$950,115	\$213,709	(\$736,405)	(77.5%)
\$1,515,280	\$1,159,067	(\$356,212)	(23.5%)
-	\$320,943	\$320,943	-
\$611,114	\$636,578	\$25,464	4.2%
\$611,114	\$957,521	\$346,407	56.7%
\$1,187,589	187,589 \$1,336,539 \$148,950		12.5%
-	- \$892,660 \$892,660		-
\$302,281	-	(\$302,281)	(100.0%)
\$972,528	\$940,777	(\$31,751)	(3.3%)
-	\$261,586	\$261,586	-
\$1,157,107	\$106,434	(\$1,050,673)	(90.8%)
\$3,619,504	\$3,537,995	(\$81,509)	(2.3%)
\$1,275,984	\$1,440,284	\$164,300	12.9%
\$271,741	\$600,643	\$328,903	121.0%
\$1,547,725	\$2,040,928	\$493,203	31.9%

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

Company Name Terminal Location Location % Chg Gross Gross Var Gate Receipts Receipts MTD PFY MTD Mercado Gifts-TPS, Inc Brighton Kiosk A37 C \$38,551 \$40,868 \$2,318 Mercado Gifts-TPS, Inc C07 South of Gate C6 6.0% Mercado Gifts-TPS, Inc D D33 PGA Tour Shop \$97,758 (100.0%) (\$97,758)E Mercado Gifts-TPS, Inc \$89,562 (\$89,562) (100.0%) E07 South of Gate 7 Mercado Gifts-TPS, Inc Total \$225,871 \$40,868 (\$185,003) (81.9%) Paradies Shops, Inc. Α Texas Marketplace A26 Paradies Shops, Inc. Α PGA Shop A29 Paradies Shops, Inc. В B14 Texas Marketplace \$48,052 \$39,512 (\$8,541) (17.8%)В \$64,075 (\$64,075) (100.0%) Paradies Shops, Inc. B17 Details Paradies Shops, Inc. С C04 Stars are Bright \$50,202 (\$5,747)\$44,454 (11.4%)Paradies Shops, Inc. C C12 Brooks Brothers \$97,360 \$79,787 (\$17,573) (18.0%)С C21 \$99,322 Paradies Shops, Inc. Texas Marketplace \$100,977 \$1,654 1.7% С Paradies Shops, Inc. C33 Lone Star Attitude \$59,962 \$80,365 \$20,403 34.0% Paradies Shops, Inc. E Retail Court E16 Paradies Shops, Inc. E E31 Texas Marketplace ES College Football Playoffs Kiosk Paradies Shops, Inc. E (\$73,879) (17.6%) Paradies Shops, Inc. Total \$345,095 \$418,974

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$287,094	,094 - (\$287,094)		(100.0%)
\$485,255	\$451,693	(\$33,562)	(6.9%)
\$1,157,445	\$332,073	(\$825,372)	(71.3%)
\$964,341	\$599,856	(\$364,485)	(37.8%)
\$2,894,135	\$1,383,622	(\$1,510,513)	(52.2%)
\$0	\$0	\$0	-
\$347,944	-	(\$347,944)	(100.0%)
\$569,205	\$477,174	(\$92,031)	(16.2%)
\$739,240	39,240 \$228,379 (\$510,860)		(69.1%)
\$570,953	\$508,890	(\$62,062)	(10.9%)
\$1,144,898	\$1,143,032	(\$1,865)	(0.2%)
\$1,149,392	\$1,091,798	(\$57,594)	(5.0%)
\$817,420	817,420 \$805,432 (\$11,98		(1.5%)
\$319,273	- (\$319,273)		(100.0%)
\$0	-	\$0	-
\$32,525	-	(\$32,525)	(100.0%)
\$5,690,848	\$4,254,705	(\$1,436,143)	(25.2%)

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

Company Name Terminal Location Location Gross % Chg Gross Var Gate Receipts Receipts MTD PFY MTD Paradies-Pugh, Inc Ropin Ridin Gifts A39 \$54,718 (\$54,718) (100.0%) Paradies-Pugh, Inc В B08 J.P.'s Dude Ranch Paradies-Pugh, Inc Total \$54,718 \$0 (\$54,718) (100.0%) Paradies-Southwest, LLC Α A21 CNBC News Kiosk Paradies-Southwest, LLC D D22 Southwest News \$17,170 \$17,170 Landside Paradies-Southwest, LLC D D34 Univision, Expressions by La \$358,812 \$358,812 Paradies-Southwest, LLC E E14 (LS) Southwest News/LaCreme Paradies-Southwest, LLC E E14 Southwest News/LaCreme \$15,207 \$15,207 Landside lΕ \$188,944 Paradies-Southwest, LLC E31 KXAS TV 5/LaCreme \$196,696 \$7,752 4.1% Paradies-Southwest, LLC E E31 NBC-5 Travel Store Kiosk Paradies-Southwest, LLC E E31 Sports Apparel Kiosk \$25,686 (\$25,686) (100.0%) Paradies-Southwest, LLC E E36 KXAS TV5 \$196,111 \$101,535 (\$94,576)(48.2%) E Paradies-Southwest, LLC E37 Southwest News/LaCreme \$17,774 \$9,294 (\$8,481) (47.7%)Landside \$428,515 Paradies-Southwest, LLC Total \$698,713 \$270,198 63.1% Pop Four Leaf DFW JV, LLC GNC A28 \$24,495 \$24,495 Pop Four Leaf DFW JV, LLC Total \$24,495 \$0 \$24,495

Gross Receipts FYTD PY	Gross Var Receipts FYTD		% Chg
\$616,724	\$43,904	(\$572,820)	(92.9%)
\$0	-	\$0	-
\$616,724	\$43,904	(\$572,820)	(92.9%)
\$56,327	-	(\$56,327)	(100.0%)
-	\$84,689	\$84,689	-
-	\$1,340,951	\$1,340,951	-
\$0	\$0 - \$0		-
-	- \$92,939 \$92,939		-
\$1,314,076	\$2,279,596	\$965,520	73.5%
\$289,822	89,822 - (\$289,822)		(100.0%)
\$125,346	\$48,211	(\$77,135)	(61.5%)
\$2,083,654	,083,654 \$1,102,103 (\$981		(47.1%)
\$195,877	\$116,348	(\$79,530)	(40.6%)
\$4,065,102	\$5,064,836	\$999,734	24.6%
-	\$256,281	\$256,281	-
\$0	\$256,281	\$256,281	-

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

Company Name Terminal Location Location Gross % Chg Gross Var Gate Receipts Receipts MTD PFY MTD Puente Enterprises, Inc. Wall Street News C C07 \$114,356 (10.8%)\$101,991 (\$12,366)D Puente Enterprises, Inc. D02 Newsstand Kiosk Puente Enterprises, Inc. D D11 Main Street News \$87,955 (100.0%) (\$87,955)Puente Enterprises, Inc. D (100.0%) D40 Wall Street News \$48,486 (\$48,486)Puente Enterprises, Inc. Total \$250,798 \$101,991 (\$148,808) (59.3%) Quintanilla Technologies, Inc C C30 Sierra News \$142,008 \$204,173 \$62,166 43.8% Quintanilla Technologies, Inc E (\$101,355) E08 Sierra News \$101,355 \$0 (100.0%) Quintanilla Technologies, Inc E E31 Sierra News \$0 \$0 \$0 \$243,363 Quintanilla Technologies, Inc Total \$204,173 (\$39,190) (16.1%) **RQ-Cowboys Joint Venture** D D23 Dallas Cowboys Pro Shop \$142,330 \$120,047 (\$22,283)(15.7%) **RQ-Cowboys Joint Venture Total** \$142,330 \$120,047 (\$22,283) (15.7%) Sierra BJT, Inc. E E14 Bijoux Terner Sierra BJT, Inc. Total \$0 \$0 \$0 A34 Southwest Concessions, Inc. Southwest News \$174,278 \$174,278 Southwest Concessions, Inc. C C08 Southwest Collegiate \$4,811 (\$4,811) (100.0%) Southwest Concessions, Inc. D D22 Southwest News \$20,312 (\$20,312)(100.0%) Southwest Concessions, Inc. D D34 Southwest News \$236,492 (\$236,492)(100.0%)Southwest Concessions, Inc. Total \$174,278 (\$87,336) (33.4%) \$261,614

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$1,566,405	\$1,354,924	(\$211,481)	(13.5%)
-	\$310,666	\$310,666	-
\$1,429,296	-	(\$1,429,296)	(100.0%)
\$582,375	\$621,139	\$38,764	6.7%
\$3,578,075	\$2,286,729	(\$1,291,346)	(36.1%)
\$2,007,528	\$1,944,721	(\$62,807)	(3.1%)
\$1,136,091	\$708,080 (\$428,011)		(37.7%)
\$0	\$0	\$0	-
\$3,143,619	\$2,652,801	(\$490,818)	(15.6%)
\$1,257,402	\$1,159,741	(\$97,661)	(7.8%)
\$1,257,402	\$1,159,741	(\$97,661)	(7.8%)
\$40,558	-	(\$40,558)	(100.0%)
\$40,558	\$0	(\$40,558)	(100.0%)
-	\$350,188	\$350,188	-
\$75,215	\$5,131	(\$70,084)	(93.2%)
\$241,690	\$178,846	(\$62,844)	(26.0%)
\$2,730,838	\$882,781	(\$1,848,057)	(67.7%)
\$3,047,744	\$1,416,945	(\$1,630,798)	(53.5%)

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

Company Name Location % Chg Location Terminal **Gross** Gross Var Gate **Receipts** Receipts MTD PFY MTD Dallas Cowboys Pro Shop Team Retail J V / Dallas, a Texas A A33 \$128,447 \$128,447 Cowboys Pink \$29,641 \$24,426 (\$5,215)(17.6%)Team Retail J V / Dallas, a Texas D D10 Team Retail J V / Dallas, a Texas E E13 Dallas Cowboys Pro Shop Team Retail J V / Dallas, a Texas GP Total \$123,231 \$29,641 \$152,873 415.7% The Jethro Pugh Shops II, LLC A16 Teavana \$29,502 \$27,185 (\$2,317)(7.9%)The Jethro Pugh Shops II, LLC CNBC News \$252,176 \$274,663 A20 \$22,487 8.9% The Jethro Pugh Shops II, LLC A21 CNBC News Kiosk The Jethro Pugh Shops II, LLC A36 Texas Marketplace Kiosk The Jethro Pugh Shops II, LLC В B10 Texas Marketplace \$46,478 \$46,478 The Jethro Pugh Shops II, LLC C DFW News Kiosk C02 \$22,814 \$25,230 \$2,416 10.6% The Jethro Pugh Shops II, LLC D33 L'Occitane \$70,511 \$66,640 (\$3,872)(5.5%)The Jethro Pugh Shops II, LLC D D37 The Range \$62,712 \$69,196 \$6,484 10.3% The Jethro Pugh Shops II, LLC E E15 Texas Marketplace \$139,899 \$139,899 The Jethro Pugh Shops II, LLC E E34 Lone Star Attitude \$29,283 \$34,574 \$5,291 18.1% The Jethro Pugh Shops II, LLC ES DFW News \$256,353 \$180,725 (\$75,628)(29.5%)The Jethro Pugh Shops II, LLC Total \$723,350 \$864,589 \$141,239 19.5% The Jethro Pugh Shops III, LLC D14 Dylan's Candy Bar \$66,983 \$66,983 The Jethro Pugh Shops III, LLC Total \$0 \$66,983 \$66,983

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
-	\$433,436	\$433,436	-
\$231,497	\$251,964	\$20,466	8.8%
\$271,984	-	(\$271,984)	(100.0%)
\$503,482	\$685,400	\$181,918	36.1%
\$360,917	\$425,347	\$64,430	17.9%
\$1,821,096	\$3,679,980	\$1,858,884	102.1%
-	\$0	\$0	-
\$197,644	7,644 - (\$197,644)		(100.0%)
-	- \$322,513 \$322,513		-
\$165,304	\$315,032	\$149,728	90.6%
\$117,694	\$935,151	\$817,458	694.6%
\$154,921	\$965,380	\$810,459	523.1%
-	\$717,228	\$717,228	-
\$289,271	\$262,774	(\$26,497)	(9.2%)
\$2,907,216	\$2,429,075	(\$478,141)	(16.4%)
\$6,014,063	\$10,052,480	\$4,038,417	67.1%
-	\$461,952	\$461,952	-
\$0	\$461,952	\$461,952	-

MTD PFY: Sep 15 vs. MTD: Sep 16

Performance Detail by Company

FYTD PY: Sep 15 vs. FYTD: Sep 16 Pata as of: 9/30/2016 Run: 12/1/2016 3:17:18 PM

RETAIL

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
TRG Duty Free Joint Venture	D	D11	South Duty Free	-	\$216,343	\$216,343	-
TRG Duty Free Joint Venture	D	D16	Timeless Travel	-	\$0	\$0	-
TRG Duty Free Joint Venture	D	D34	North Duty Free	-	\$60,350	\$60,350	-
TRG Duty Free Joint Venture To	tal			\$0	\$276,693	\$276,693	-
Two Podners-TPS, L.L.C.	С	C12	DFW TravelMart	\$155,853	\$128,128	(\$27,725)	(17.8%)
Two Podners-TPS, L.L.C.	D	D20	DFW TravelMart	\$224,511	\$113,345	(\$111,166)	(49.5%)
Two Podners-TPS, L.L.C.	D	D25	DFW TravelMart	\$211,767	-	(\$211,767)	(100.0%)
Two Podners-TPS, L.L.C. Total				\$592,130	\$241,473	(\$350,657)	(59.2%)

Gross Receipts FYTD PY	Gross Var Receipts FYTD		% Chg
-	\$216,343	\$216,343	-
-	\$0	\$0	-
-	\$60,350	\$60,350	-
\$0	\$276,693	\$276,693	-
\$2,019,445	\$1,773,176	(\$246,269)	(12.2%)
\$2,761,197	\$3,805,989	\$1,044,792	37.8%
\$2,730,621	\$714,576	(\$2,016,045)	(73.8%)
\$7,511,263	\$6,293,741	(\$1,217,522)	(16.2%)

WDFG North America, LLC Total

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

\$462,465

\$513,673

\$51,208

11.1%

Company Name Terminal Location Location Gross Gross Var % Chg Receipts Gate Receipts MTD PFY MTD WDFG North America, LLC A15 Destination DFW \$57,538 (\$2,648)(4.6%)\$54,890 Α \$45,426 \$45,426 WDFG North America, LLC A25 Talie WDFG North America, LLC A28 DFW News Connection Kiosk \$50,241 (100.0%) (\$50,241) WDFG North America, LLC A33 \$55,179 Kiehl's \$55,179 WDFG North America, LLC В B21 Lone Star Emporium \$35,070 (\$35,070) (100.0%)В (\$79,457) (100.0%) WDFG North America, LLC B32 DFW News Connection Kiosk \$79,457 WDFG North America, LLC В B33 Z Market WDFG North America, LLC D The Wall Street Journal D08 \$76,903 \$76,903 WDFG North America, LLC D Desigual Retail Kiosk D24 WDFG North America, LLC D D24 Longchamp \$48,352 \$48,352 WDFG North America, LLC D Simply Books & Starbucks Coffee \$159,515 \$206,253 29.3% D25 \$46,738 WDFG North America, LLC D Sunglass Icon (\$15,502) (36.8%)D27 \$42,173 \$26,671 E News Express \$38,470 (100.0%) WDFG North America, LLC E03 (\$38,470) E WDFG North America, LLC E03 Newstand Kiosk

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$627,964	\$706,593	\$78,629	12.5%
-	\$501,400	\$501,400	-
\$558,818	\$114,641	(\$444,177)	(79.5%)
-	\$313,261	\$313,261	-
\$424,540	\$130,508	(\$294,032)	(69.3%)
\$1,068,597	068,597 \$558,210 (\$510,387)		(47.8%)
\$0	-	\$0	-
-	\$395,335	\$395,335	-
\$283,429	-	(\$283,429)	(100.0%)
-	\$131,083	\$131,083	-
\$2,111,975	\$2,599,735	\$487,760	23.1%
\$581,326	\$476,263	(\$105,063)	(18.1%)
\$452,596	\$83,823	(\$368,773)	(81.5%)
-	\$106,025	\$106,025	-
\$6,109,245	\$6,116,878	\$7,633	0.1%

Performance Detail by Company

Data as of: 9/30/2016

RETAIL

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
WDFG/Howell-Mickens JV	А	A29	DFW News Connection	-	-	-	-
WDFG/Howell-Mickens JV	В	B14	Starbucks/DFW News Connection	\$213,523	\$99,505	(\$114,019)	(53.4%)
WDFG/Howell-Mickens JV	С	C10	Daily News Express	\$125,724	\$102,593	(\$23,131)	(18.4%)
WDFG/Howell-Mickens JV	С	C19	Fox News	\$182,357	\$169,603	(\$12,754)	(7.0%)
WDFG/Howell-Mickens JV	С	C27	DFW News Connection	\$106,176	\$118,246	\$12,070	11.4%
WDFG/Howell-Mickens JV	С	C36	TX News Connection	\$113,699	\$166,083	\$52,385	46.1%
WDFG/Howell-Mickens JV	E	E14	Global News	-	-	-	-
WDFG/Howell-Mickens JV	E	E36	News Connection	-	-	-	-
WDFG/Howell-Mickens JV Total				\$741,478	\$656,029	(\$85,449)	(11.5%)
XpresSpa DFW Kiosk, LLC	D	D24	XpresSpa	\$50,420	-	(\$50,420)	(100.0%)
XpresSpa DFW Kiosk, LLC	E	ES	XpresSpa Kiosk	\$10,230	\$7,429	(\$2,801)	(27.4%)
XpresSpa DFW Kiosk, LLC Total				\$60,650	\$7,429	(\$53,221)	(87.8%)
XpresSpa Holdings, LLC	А	A24	XpresSpa	-	-	-	-
XpresSpa Holdings, LLC	D	D20	XpresSpa	\$78,332	-	(\$78,332)	(100.0%)
XpresSpa Holdings, LLC Total				\$78,332	\$0	(\$78,332)	(100.0%)
RETAIL Total				\$9,324,863	\$9,665,944	\$341,080	3.7%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$1,010,793	-	(\$1,010,793)	(100.0%)
\$2,908,408	\$1,966,533	(\$941,875)	(32.4%)
\$1,561,508	\$1,397,750	(\$163,758)	(10.5%)
\$2,394,916	\$2,188,438	(\$206,478)	(8.6%)
\$1,367,222	\$1,319,743	(\$47,478)	(3.5%)
\$1,381,434	381,434 \$1,795,423 \$413,989		30.0%
\$318,989	-	(\$318,989)	(100.0%)
-	\$0	\$0	-
\$10,943,269	\$8,667,886	(\$2,275,383)	(20.8%)
\$728,662	\$306,429	(\$422,233)	(57.9%)
\$70,294	\$96,196	\$25,902	36.8%
\$798,956	\$402,625	(\$396,332)	(49.6%)
\$0	-	\$0	-
\$1,206,713	\$139,032	(\$1,067,681)	(88.5%)
\$1,206,713	\$139,032	(\$1,067,681)	(88.5%)
\$112,246,56 8	\$113,822,72 7	\$1,576,160	1.4%

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
A-One News, Inc.	Е	E16	Five Star News - Landside	\$0	\$0	\$0	-
A-One News, Inc.	E	E16	Five Star News - Secured Side	\$0	\$0	\$0	-
A-One News, Inc. Total				\$0	\$0	\$0	-
Aero/CA One Group	D	D17	Railhead Smokehouse BBQ/Fuddruckers/Einstein Bros/	\$351,964	\$399,882	\$47,917	13.6%
Aero/CA One Group Total				\$351,964	\$399,882	\$47,917	13.6%
Airport Concessions, Inc.	D	D12	Ben & Jerry's	\$14,474	\$21,143	\$6,669	46.1%
Airport Concessions, Inc.	D	D27	Ben & Jerry's	\$19,414	\$0	(\$19,414)	(100.0%)
Airport Concessions, Inc. Total				\$33,889	\$21,143	(\$12,745)	(37.6%)
Airport Management Services, LLC	В	B21	Hudson Booksellers	\$57,167	\$0	(\$57,167)	(100.0%)
Airport Management Services, LLC	С	C24	Hudson Booksellers	\$115,637	\$26,012	(\$89,625)	(77.5%)
Airport Management Services, LLC	D	D22	Hudson News	\$30,183	\$30,176	(\$8)	(0.0%)
Airport Management Services, LLC	E	E13	Hudson Booksellers	\$0	\$0	\$0	-
Airport Management Services, LL	C Total			\$202,988	\$56,188	(\$146,800)	(72.3%)
AirSun Joint Venture	А	A24	Sunglass Hut	\$67,772	\$104,681	\$36,909	54.5%
AirSun Joint Venture Total				\$67,772	\$104,681	\$36,909	54.5%
ASI-Cowboys Joint Venture	D	D24	Cantina Laredo	\$191,848	\$212,094	\$20,246	10.6%
ASI-Cowboys Joint Venture	D	D25	Cool River	\$230,368	\$252,256	\$21,887	9.5%
ASI-Cowboys Joint Venture	D	D27	III Forks	\$103,729	\$83,878	(\$19,851)	(19.1%)
ASI-Cowboys Joint Venture Total				\$525,946	\$548,228	\$22,282	4.2%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$0	\$0	\$0	-
\$100,776	\$0	(\$100,776)	(100.0%)
\$100,776	\$0	(\$100,776)	(100.0%)
\$4,562,325	\$5,029,510	\$467,185	10.2%
\$4,562,325	\$5,029,510	\$467,185	10.2%
\$203,043	\$296,770	\$93,727	46.2%
\$283,861	\$28,757	(\$255,104)	(89.9%)
\$486,904	\$325,527	(\$161,377)	(33.1%)
\$761,874	\$251,706	(\$510,167)	(67.0%)
\$1,568,502	\$1,405,564	(\$162,938)	(10.4%)
\$382,626	\$359,804	(\$22,822)	(6.0%)
\$342,606	\$0	(\$342,606)	(100.0%)
\$3,055,607	\$2,017,075	(\$1,038,532)	(34.0%)
\$217,529	\$1,330,618	\$1,113,088	511.7%
\$217,529	\$1,330,618	\$1,113,088	511.7%
\$2,502,704	\$2,670,704	\$168,000	6.7%
\$3,067,887	\$3,349,870	\$281,983	9.2%
\$1,206,004	\$1,269,314	\$63,309	5.2%
\$6,776,595	\$7,289,888	\$513,293	7.6%

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name % Chg Terminal Location Location **Gross** Gross Var Gate Receipts Receipts MTD PFY MTD Blue Sky Dining, LLC D D10 Cafe Izmir Mediterranean Grill \$0 \$86,405 \$86,405 Blue Sky Dining, LLC D \$121,838 \$121,838 D27 CRU Wine Bar \$0 Blue Sky Dining, LLC Total \$0 \$208,243 \$208,243 Brookstone Dallas Fort Worth, LLC A A25 Brookstone \$60,426 \$114,727 \$54,301 89.9% Brookstone Dallas Fort Worth, LLC D D20 \$108,465 \$0 Brookstone (\$108,465)(100.0%)Brookstone Dallas Fort Worth, LLC D D22 \$0 \$0 \$0 Brookstone Kiosk Brookstone Dallas Fort Worth, LLC D D27 Brookstone \$0 \$0 \$0 Brookstone Dallas Fort Worth, LLC E E06 Brookstone Electronics Kiosk \$29,178 \$0 (\$29,178)(100.0%)ES Brookstone Dallas Fort Worth, LLC E Brookstone Electronics Kiosk \$0 \$0 \$0 **Brookstone Dallas Fort Worth, LLC Total** \$198,069 \$114,727 (\$83,342) (42.1%) D D14 Buckaroo Duty Free \$463,968 \$231,559 (\$232,409)Buckaroo Joint Venture (50.1%) D Swarovski (100.0%) Buckaroo Joint Venture D14 \$51,092 \$0 (\$51,092)Buckaroo Joint Venture D D27 Buckaroo Duty Free \$739,717 \$617,062 (\$122,655)(16.6%)\$1,254,776 **Buckaroo Joint Venture Total** \$848,621 (\$406,155)(32.4%)В B47 C&H Foods International GP Cousins BBQ Kiosk \$100,108 \$85,803 (\$14,305) (14.3%)C&H Foods International GP D D28 \$123,532 \$0 Cousins BBQ (\$123,532)(100.0%)**C&H Foods International GP Total** \$223,640 \$85,803 (\$137,837) (61.6%) CBR Specialty Retail, Inc. Α A25 Talie \$20,715 \$0 (\$20,715)(100.0%) CBR Specialty Retail, Inc. Total \$20,715 \$0 (\$20,715) (100.0%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$0	\$605,347	\$605,347	-
\$0	\$177,027	\$177,027	-
\$0	\$782,374	\$782,374	-
\$214,364	\$1,488,613	\$1,274,249	594.4%
\$1,471,607	\$76,333	(\$1,395,274)	(94.8%)
\$0	\$111,347	\$111,347	-
\$785,874	\$0	(\$785,874)	(100.0%)
\$341,055	\$221,058	(\$119,997)	(35.2%)
\$50,213	\$0	(\$50,213)	(100.0%)
\$2,863,114	\$1,897,350	(\$965,764)	(33.7%)
\$5,740,721	\$5,440,008	(\$300,713)	(5.2%)
\$712,771	\$206,277	(\$506,495)	(71.1%)
\$9,891,642	\$9,036,352	(\$855,290)	(8.6%)
\$16,345,134	\$14,682,636	(\$1,662,497)	(10.2%)
\$1,259,923	\$1,177,358	(\$82,565)	(6.6%)
\$1,598,785	\$678,160	(\$920,625)	(57.6%)
\$2,858,708	\$1,855,518	(\$1,003,190)	(35.1%)
\$95,923	\$0	(\$95,923)	(100.0%)
\$95,923	\$0	(\$95,923)	(100.0%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name Terminal Location Location Gross Gross % Chg Var Gate Receipts Receipts MTD PFY MTD Charles Bush Consulting, LLC E ES Fly Bar (15.6%)\$87,578 \$73,926 (\$13,652)\$87,578 \$73,926 (\$13,652) (15.6%) **Charles Bush Consulting, LLC Total** Natalie's Candy Jar Clear Channel Airports A28 \$0 \$0 \$0 **Clear Channel Airports Total** \$0 \$0 \$0 Concessions Venture Ltd. С C27 Dallas Cowboys Pro Shop \$110,240 \$88,691 (\$21,549)(19.5%)**Concessions Venture Ltd. Total** \$110,240 (\$21,549) (19.5%) \$88,691 Corliss Stone-Littles, LLC Α A24 55.9% Swarovski \$41,436 \$64,600 \$23,164 \$64,600 Corliss Stone-Littles, LLC Total \$41,436 \$23,164 55.9% B01 В D & B Mitchell Group Blue Mesa Cafe Kiosk \$0 \$13,915 \$13,915 D & B Mitchell Group D Banh Shop Kiosk \$0 \$0 D10 \$0 D Banh Shop D & B Mitchell Group D31 \$145,463 \$0 (\$145,463)(100.0%)\$0 \$0 D D & B Mitchell Group D31 Blue Bamboo Xpres \$0 D D & B Mitchell Group D31 Gas Monkey Bar N Grill \$275,729 \$293,455 \$17,727 6.4% North Duty Free \$0 D & B Mitchell Group D D34 \$0 \$0 D & B Mitchell Group lΕ E31 Blue Mesa Taco & Tequila Bar \$388,362 \$383,135 (\$5,227)(1.3%)ES D & B Mitchell Group E Gas Monkey / Fast and Loud Kiosk \$28,738 \$20,359 (\$8,379)(29.2%)D & B Mitchell Group Total \$838,291 \$710,864 (\$127,427) (15.2%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$1,107,501	\$927,060	(\$180,441)	(16.3%)
\$1,107,501	\$927,060	(\$180,441)	(16.3%)
\$0	\$0	\$0	-
\$0	\$0	\$0	-
\$974,332	\$916,997	(\$57,334)	(5.9%)
\$974,332	\$916,997	(\$57,334)	(5.9%)
\$166,652	\$768,302	\$601,649	361.0%
\$166,652	\$768,302	\$601,649	361.0%
\$0	\$40,906	\$40,906	-
\$0	\$101,454	\$101,454	-
\$1,557,553	\$531,140	(\$1,026,413)	(65.9%)
\$30,949	\$0	(\$30,949)	(100.0%)
\$3,138,347	\$4,112,890	\$974,543	31.1%
\$0	\$0	\$0	-
\$2,841,989	\$3,949,930	\$1,107,941	39.0%
\$263,382	\$253,748	(\$9,634)	(3.7%)
\$7,832,219	\$8,990,068	\$1,157,849	14.8%

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name Location % Chg Terminal Location **Gross** Gross Var Gate Receipts Receipts MTD PFY MTD Dallas ILJ, LLC. Airport Wireless Kiosk \$0 A29 \$0 \$0 Dallas ILJ, LLC. Α A34 Airport Wireless \$0 \$0 \$0 Dallas ILJ, LLC. В Airport Wireless \$0 \$0 \$0 B10 Dallas ILJ, LLC. C \$0 C12 \$0 \$0 InMotion Entertainment Dallas ILJ, LLC. C C12 Tech Showcase \$0 \$0 \$0 Dallas ILJ, LLC. Total \$0 \$0 \$0 Delaware North Companies Trvl A34 Caffe Sienna Express \$28,637 \$0 (\$28,637)(100.0%)Hospitality Svc, Inc Delaware North Companies Trvl E18 Caffe Sienna Express \$0 \$0 \$0 Hospitality Svc, Inc Delaware North Companies Trvl RAC Sally's Grilled Cheese \$34,716 \$41,064 \$6,347 18.3% Hospitality Svc, Inc **Delaware North Companies Trvl Hospitality Svc, Inc Total** \$63,354 \$41,064 (\$22,290)(35.2%) **DFW International Airport** A25 \$394,551 \$481,133 \$86,582 21.9% Pappadeaux Seafood Kitchen Restaurant JV #1 **DFW International Airport Restaurant JV #1 Total** \$394,551 \$481,133 \$86,582 21.9% \$432,833 **DFW International Airport** Α A28 Pappasitos \$721,282 \$288,449 66.6% Restaurant JV #3 **DFW International Airport Restaurant JV #3 Total** \$432,833 \$721,282 \$288,449 66.6% DFW Pinkberry LLC Joint Venture A A18 Pinkberry \$0 \$65,601 \$65,601 DFW Pinkberry LLC Joint Venture A A26 Pinkberry \$0 \$69,157 \$69,157 **DFW Pinkberry LLC Joint Venture Total** \$0 \$134,758 \$134,758

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$19,774	\$0	(\$19,774)	(100.0%)
\$249,658	\$0	(\$249,658)	(100.0%)
\$0	\$0	\$0	-
\$118,053	\$0	(\$118,053)	(100.0%)
\$499,802	\$0	(\$499,802)	(100.0%)
\$887,287	\$0	(\$887,287)	(100.0%)
\$154,640	\$41,686	(\$112,954)	(73.0%)
\$3,700	\$0	(\$3,700)	(100.0%)
\$456,616	\$486,523	\$29,907	6.5%
\$614,956	\$528,209	(\$86,747)	(14.1%)
\$4,665,845	\$5,594,391	\$928,546	19.9%
\$4,665,845	\$5,594,391	\$928,546	19.9%
\$5,973,024	\$7,422,775	\$1,449,751	24.3%
\$5,973,024	\$7,422,775	\$1,449,751	24.3%
\$0	\$251,226	\$251,226	-
\$0	\$288,236	\$288,236	-
\$0	\$539,463	\$539,463	-

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name Gross % Chg Terminal Location Location Gross Var Receipts MTD PFY Gate Receipts MTD DFW Pop Restaurants, LLC. Popeye's Louisiana Kitchen \$196,249 \$2,939 1.5% A15 \$199,187 В \$97,485 DFW Pop Restaurants, LLC. B32 Rodeo Bar \$0 \$97,485 DFW Pop Restaurants, LLC. В B34 \$476,915 \$459,272 Cantina Laredo (\$17,643)(3.7%)DFW Pop Restaurants, LLC. D \$135,462 D11 \$0 Bennigan's (\$135,462)(100.0%)DFW Pop Restaurants, LLC. D D22 Popeye's \$141,059 \$185,003 \$43,944 31.2% lΕ Popeye's DFW Pop Restaurants, LLC. E15 \$0 \$0 \$0 **DFW Pop Restaurants, LLC. Total** \$949,684 \$940,946 (\$8,738) (0.9%)DFW Wine Bar Partnership A A17 Vino Volo \$117,191 \$13,020 12.5% \$104,171 **DFW Wine Bar Partnership Total** \$104,171 \$117,191 \$13,020 12.5% DFW-A Retail Partners, LLC A11 soundbalance \$118,225 \$116,831 (\$1,393)(1.2%)**DFW-A Retail Partners, LLC Total** \$118,225 \$116,831 (\$1,393) (1.2%)DFW-E Retail Partners, LLC В B10 \$0 InMotion Entertainment \$71,898 \$71,898 С DFW-E Retail Partners, LLC C12 InMotion Entertainment \$118,261 \$101,072 (\$17,189)(14.5%)DFW-E Retail Partners, LLC E E15 InMotion Entertainment \$0 \$80,297 \$80,297 DFW-E Retail Partners, LLC E33 soundbalance \$61,165 \$47,392 (\$13,774) (22.5%)**DFW-E Retail Partners, LLC Total** \$179,427 \$300,658 \$121,232 67.6% DNC/Four Leaf Joint Venture A16 The Salt Lick Bar-B-Que \$242,684 \$222,870 (\$19,814) (8.2%)DNC/Four Leaf Joint Venture A25 Twisted Root Burger Co. \$0 \$248,523 \$248,523 **DNC/Four Leaf Joint Venture Total** \$242,684 \$471,393 \$228,709 94.2%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$2,238,346	\$2,488,794	\$250,448	11.2%
\$0	\$407,805	\$407,805	-
\$1,356,041	\$6,210,537	\$4,854,496	358.0%
\$2,062,265	\$0	(\$2,062,265)	(100.0%)
\$1,756,406	\$2,131,329	\$374,923	21.3%
\$133,910	\$0	(\$133,910)	(100.0%)
\$7,546,968	\$11,238,465	\$3,691,496	48.9%
\$1,090,675	\$1,454,354	\$363,679	33.3%
\$1,090,675	\$1,454,354	\$363,679	33.3%
\$1,426,413	\$1,427,257	\$844	0.1%
\$1,426,413	\$1,427,257	\$844	0.1%
\$0	\$539,349	\$539,349	-
\$756,797	\$1,424,221	\$667,424	88.2%
\$0	\$441,354	\$441,354	-
\$681,134	\$467,327	(\$213,806)	(31.4%)
\$1,437,931	\$2,872,252	\$1,434,321	99.7%
\$2,493,800	\$2,879,620	\$385,820	15.5%
\$0	\$2,441,585	\$2,441,585	-
\$2,493,800	\$5,321,205	\$2,827,405	113.4%

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Duty Free Americas Dallas, LLC	В	B30	Connections Made EZ	\$0	\$33,395	\$33,395	-
Duty Free Americas Dallas, LLC	В	B33	Connections Made EZ	\$0	\$48,542	\$48,542	-
Duty Free Americas Dallas, LLC	D	D24	Coach	\$0	\$105,349	\$105,349	-
Duty Free Americas Dallas, LLC	D	D24	Mont Blanc	\$0	\$59,193	\$59,193	-
Duty Free Americas Dallas, LLC	D	D39	Connections Made EZ	\$0	\$1,192	\$1,192	-
Duty Free Americas Dallas, LLC	Total			\$0	\$247,672	\$247,672	-
Ertekin, Inc. A Texas Corporation	А	A28	Ertekin Fashions	\$0	\$37,910	\$37,910	-
Ertekin, Inc. A Texas Corporation	D	D12	Ertekin Fashions	\$56,188	\$0	(\$56,188)	(100.0%)
Ertekin, Inc. A Texas Corporation	D	D17	Ertekin	\$0	\$33,950	\$33,950	-
Ertekin, Inc. A Texas Corporation	n Total			\$56,188	\$71,860	\$15,672	27.9%
Estee Lauder Terminal D Joint Venture	D	D20	Jo Malone, Aveda, MAC	\$0	\$97,586	\$97,586	-
Estee Lauder Terminal D Joint Venture	D	D24	Jo Malone, Aveda, MAC	\$0	\$165,529	\$165,529	-
Estee Lauder Terminal D Joint V	enture Tota	al		\$0	\$263,115	\$263,115	-
Exchange Concessions, LLC	С	C06	Energy Zone	\$38,197	\$33,441	(\$4,756)	(12.5%)
Exchange Concessions, LLC	С	C27	Boar's Head Kiosk	\$31,950	\$38,796	\$6,846	21.4%
Exchange Concessions, LLC	С	C35	Energy Zone	\$65,612	\$81,252	\$15,641	23.8%
Exchange Concessions, LLC	E	E07	Freshens Yogurt	\$22,675	\$0	(\$22,675)	(100.0%)
Exchange Concessions, LLC	E	ES	Boar's Head Kiosk	\$46,186	\$35,844	(\$10,342)	(22.4%)
Exchange Concessions, LLC To	tal		'	\$204,620	\$189,334	(\$15,286)	(7.5%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$0	\$319,740	\$319,740	-
\$0	\$201,334	\$201,334	-
\$0	\$349,239	\$349,239	-
\$0	\$538,404	\$538,404	-
\$0	\$1,192	\$1,192	-
\$0	\$1,409,909	\$1,409,909	-
\$0	\$481,615	\$481,615	-
\$574,694	\$159,044	(\$415,650)	(72.3%)
\$0	\$145,956	\$145,956	-
\$574,694	\$786,616	\$211,922	36.9%
\$0	\$361,695	\$361,695	-
\$0	\$660,939	\$660,939	-
\$0	\$1,022,634	\$1,022,634	-
\$565,926	\$480,557	(\$85,369)	(15.1%)
\$396,228	\$353,240	(\$42,988)	(10.8%)
\$799,554	\$853,225	\$53,672	6.7%
\$299,380	\$171,158	(\$128,222)	(42.8%)
\$591,333	\$463,542	(\$127,791)	(21.6%)
\$2,652,421	\$2,321,723	(\$330,698)	(12.5%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name Terminal Location Location Gross % Chg Gross Var Gate Receipts Receipts MTD PFY MTD FGR Food Corporation Au Bon Pain A25 \$0 \$0 \$0 **FGR Food Corporation** Α \$151,444 (\$151,444) A38 Au Bon Pain \$0 (100.0%)FGR Food Corporation В B20 Au Bon Pain \$72,264 \$0 (\$72,264)(100.0%)FGR Food Corporation С C25 \$155,295 Au Bon Pain \$154,164 (\$1,132)(0.7%)FGR Food Corporation С C33 Au Bon Pain \$156,362 \$221,897 \$65,535 41.9% FGR Food Corporation C \$134,274 C33 Uno Due Go \$167,981 \$33,706 25.1% FGR Food Corporation D D22 Au Bon Pain \$20,350 \$32,651 \$12,301 60.4% FGR Food Corporation D D27 Au Bon Pain \$147,165 \$0 (\$147,165)(100.0%)**FGR Food Corporation** D D33 Reatta \$137,521 \$138,207 \$686 0.5% **FGR Food Corporation** E \$0 \$0 E36 Uno Due Go \$0 \$974,675 **FGR Food Corporation Total** \$714,899 (\$259,776)(26.7%) E FGR New Ventures, LLC E36 Uno Due Go \$170,095 \$106,779 (\$63,316) (37.2%) **FGR New Ventures, LLC Total** \$170,095 \$106,779 (\$63,316) (37.2%) Genesco Partners Joint Venture A34 Johnston & Murphy \$0 \$98,154 \$98,154 Genesco Partners Joint Venture E13 Johnston & Murphy \$0 \$0 \$0 \$0 **Genesco Partners Joint Venture Total** \$98,154 \$98,154 GPS DFW LLC В B27 Garrett Popcorn Shops \$0 \$74,273 \$74,273 \$0 **GPS DFW LLC Total** \$74,273 \$74,273

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$0	\$0	\$0	-
\$1,886,235	\$117,686	(\$1,768,549)	(93.8%)
\$1,092,956	\$329,370	(\$763,586)	(69.9%)
\$1,966,767	\$1,839,593	(\$127,173)	(6.5%)
\$2,108,575	\$2,186,722	\$78,148	3.7%
\$1,809,715	\$1,794,519	(\$15,196)	(0.8%)
\$271,315	\$349,193	\$77,878	28.7%
\$1,954,910	\$310,362	(\$1,644,548)	(84.1%)
\$1,770,800	\$2,124,259	\$353,459	20.0%
\$0	\$0	\$0	-
\$12,861,272	\$9,051,704	(\$3,809,568)	(29.6%)
\$1,815,633	\$998,147	(\$817,486)	(45.0%)
\$1,815,633	\$998,147	(\$817,486)	(45.0%)
\$0	\$359,853	\$359,853	-
\$107,187	\$0	(\$107,187)	(100.0%)
\$107,187	\$359,853	\$252,666	235.7%
\$0	\$446,548	\$446,548	-
\$0	\$446,548	\$446,548	-

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name Terminal Location Location Gross Gross Var % Chg Receipts MTD PFY Gate Receipts MTD Red Mango \$0 Grove, Inc. A25 \$0 \$0 Grove, Inc. Α \$0 \$0 \$0 A28 **Dunkin Donuts** Α Red Mango \$26,204 \$0 (\$26,204) Grove, Inc. A39 (100.0%) В **Dunkin Donuts** \$0 \$79,812 B07 Grove, Inc. \$79,812 Grove, Inc. В B10 Red Mango \$0 \$40,761 \$40,761 The Grove Kiosk Grove, Inc. В \$15,137 \$15,137 B12 \$0 В B43 Dunkin Donuts/Baskin Robbins \$90,403 \$67,427 (\$22,976) (25.4%) Grove, Inc. С C14 The Grove \$49,320 \$43,525 Grove, Inc. (\$5,795)(11.7%)Grove, Inc. С C22 Red Mango \$51,277 \$49,279 (\$1,998)(3.9%)The Grove - Soda Fountain Grove, Inc. D D22 \$101,324 \$0 (\$101,324)(100.0%)D D27 Jamba Juice \$30,081 Grove, Inc. \$0 (\$30,081)(100.0%) \$0 Grove, Inc. D D33 Rocky Mountain Chocolate Factory \$0 \$0 E E05 **Dunkin Donuts** \$42,073 Grove, Inc. \$0 (\$42,073) (100.0%) E The Grove \$20,388 \$0 (\$20,388)(100.0%) Grove, Inc. E07 Grove, Inc. Total \$411,070 (\$115,130) (28.0%) \$295,941

Gross Receipts FYTD PY	Gross Var Receipts FYTD		% Chg
\$0	\$0	\$0	-
\$173,829	\$0	(\$173,829)	(100.0%)
\$263,527	\$18,613	(\$244,914)	(92.9%)
\$0	\$670,186	\$670,186	-
\$0	\$356,296	\$356,296	-
\$0	\$99,487	\$99,487	-
\$1,114,047	\$1,008,177	(\$105,870)	(9.5%)
\$634,170	\$605,344	(\$28,826)	(4.5%)
\$627,182	\$607,603	(\$19,579)	(3.1%)
\$1,271,014	\$751,903	(\$519,112)	(40.8%)
\$459,691	\$43,518	(\$416,174)	(90.5%)
\$419,532	\$0	(\$419,532)	(100.0%)
\$540,990	\$298,310	(\$242,680)	(44.9%)
\$217,328	\$142,504	(\$74,824)	(34.4%)
\$5,721,308	\$4,601,940	(\$1,119,368)	(19.6%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name % Chg Terminal Location Location **Gross** Gross Var Receipts MTD PFY Gate Receipts MTD USA Today Travel Zone, Ruta Maya HDS & Partners at DFW, LLC \$15,719 A14 \$14,262 (\$1,457)(9.3%)Landside Geppetto's \$63,935 \$59,312 (\$4,623) (7.2%)HDS & Partners at DFW, LLC A15 HDS & Partners at DFW, LLC \$127,576 9.1% A21 iStore Boutique \$116,889 \$10,686 HDS & Partners at DFW, LLC \$0 A25 7 Eleven \$260,964 \$260,964 HDS & Partners at DFW, LLC B33 \$14,369 \$18,299 \$3,930 27.4% Artizan HDS & Partners at DFW, LLC В B41 Texas Territories \$31,097 \$36,837 \$5,739 18.5% HDS & Partners at DFW, LLC D D21 iStore Boutique \$176,865 \$169,992 (3.9%)(\$6,873)Hugo Boss / TUMI \$109,799 HDS & Partners at DFW, LLC D27 \$117,632 \$7,833 7.1% E HDS & Partners at DFW, LLC E13 7 Eleven \$0 \$396,925 \$396,925 HDS & Partners at DFW, LLC Non-B7 Sierra News / Ruta Maya \$0 \$5,321 \$5,321 Landside Terminal \$528,673 HDS & Partners at DFW, LLC Total \$1,207,120 \$678,446 128.3% HFF-HPH DFW, LLC D D27 Artisan Market \$0 \$236,372 \$236,372 HFF-HPH DFW, LLC Total \$0 \$236,372 \$236,372 HG Multiplex DFW JV В B07 Hudson News \$0 \$96,300 \$96,300 HG Multiplex DFW JV В B27 Travel + Leisure \$34,374 \$34,325 (\$48) (0.1%)В \$20,116 HG Multiplex DFW JV B28 Soybu \$24,963 24.1% \$4,847 В Hudson News/Daily Java (\$1,659) HG Multiplex DFW JV B28 \$14,003 \$12,345 (11.8%)Landside HG Multiplex DFW JV В B43 \$144,732 Hudson News \$109,069 (\$35,663)(24.6%)**HG Multiplex DFW JV Total** \$213,225 \$277,002 \$63,777 29.9%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$185,377	\$229,238	\$43,861	23.7%
\$705,650	\$795,943	\$90,293	12.8%
\$1,271,791	\$1,729,352	\$457,561	36.0%
\$0	\$3,019,151	\$3,019,151	-
\$192,642	\$236,609	\$43,967	22.8%
\$343,038	\$406,809	\$63,771	18.6%
\$1,519,508	\$2,445,164	\$925,655	60.9%
\$273,812	\$1,446,491	\$1,172,679	428.3%
\$0	\$1,310,512	\$1,310,512	-
\$0	\$42,783	\$42,783	-
\$4,491,819	\$11,662,053	\$7,170,234	159.6%
\$0	\$1,053,182	\$1,053,182	-
\$0	\$1,053,182	\$1,053,182	-
\$0	\$852,773	\$852,773	-
\$187,867	\$467,802	\$279,935	149.0%
\$120,440	\$241,096	\$120,656	100.2%
\$102,192	\$166,956	\$64,764	63.4%
\$1,544,198	\$1,762,899	\$218,700 14.2%	
\$1,954,697	\$3,491,526	\$1,536,829	78.6%

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name Terminal Location Location Gross Gross Var % Chg Gate Receipts Receipts MTD PFY MTD HG Regali DFW Joint Venture **Hudson News** A09 \$60,359 \$56,054 (7.1%)(\$4,305) HG Regali DFW Joint Venture \$343,286 \$325,422 (\$17,864) (5.2%) A13 Hudson News, Hudson Booksellers, Dunkin' Donuts HG Regali DFW Joint Venture A18 TUMI \$63,831 \$61,809 (\$2,023)(3.2%)**HG Regali DFW Joint Venture Total** \$467,476 \$443,285 (\$24,191) (5.2%) A29 \$0 HMS Host/Coffee Partners JV, a Starbucks - CyberCafe \$0 \$0 TX GP HMS Host/Coffee Partners JV, a B10 Starbucks - CyberCafe \$0 \$0 \$0 TX GP \$0 \$0 HMS Host/Coffee Partners JV, a Starbucks - CyberCafe \$0 B28 TX GP HMS Host/Coffee Partners JV, a C08 Starbucks - CyberCafe \$112,638 \$102,168 (\$10,469) (9.3%)TX GP \$155,648 (0.1%)HMS Host/Coffee Partners JV, a C27 Starbucks - CyberCafe \$155,444 (\$204)TX GP HMS Host/Coffee Partners JV, a E08 Starbucks - CyberCafe \$94,119 \$0 (\$94,119) (100.0%)TX GP HMS Host/Coffee Partners JV, a TX GP Total \$257,612 \$362,405 (\$104,793) (28.9%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$651,005	\$809,832	\$158,827	24.4%
\$3,980,236	\$4,411,285	\$431,049	10.8%
\$464,361	\$955,552	\$491,190	105.8%
\$5,095,603	\$6,176,669	\$1,081,067	21.2%
\$429,242	\$0	(\$429,242)	(100.0%)
\$27,395	\$0	(\$27,395)	(100.0%)
\$0	\$0	\$0	-
\$1,528,064	\$1,391,122	(\$136,942)	(9.0%)
\$1,972,711	\$1,867,862	(\$104,848)	(5.3%)
\$1,238,072	\$776,613	(\$461,459)	(37.3%)
\$5,195,484	\$4,035,597	(\$1,159,887)	(22.3%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name % Chg Location Terminal Location **Gross** Gross Var **Receipts** Receipts Gate MTD PFY MTD Host International, Inc. Dallas Cowboys Club \$342,338 A22 \$295,679 \$46,658 15.8% \$126,431 \$210,956 \$84,525 66.9% A A25 la Madeleine Country French Cafe Host International, Inc. Α California Pizza Kitchen \$0 Host International, Inc. A29 \$293,490 \$293,490 Α Lorena Garcia Tapas Dallas \$0 Host International, Inc. A33 \$76,955 \$76,955 A \$0 \$0 \$0 Host International, Inc. A33 Starbucks В Host International, Inc. B19 Chili's \$416,295 \$0 (\$416,295)(100.0%)В B25 \$98,246 \$264,775 \$166,529 169.5% Host International, Inc. Wing Stop Host International, Inc. В B32 Belgium Beer Cafe Kiosk \$85,102 \$0 (\$85,102)(100.0%)С Host International, Inc. C14 Belgium Beer Cafe Kiosk \$0 \$62,423 \$62,423 C C15 Chili's \$632,090 \$565,433 (\$66,656)Host International, Inc. (10.5%)E Host International, Inc. E05 Burger King \$125,071 \$0 (\$125,071)(100.0%)E \$0 Host International, Inc. E11 Love Shack \$94,134 \$94,134 Host International, Inc. E E12 Tequileria \$0 \$0 \$0 E E13 \$0 \$114,386 \$114,386 Host International, Inc. Sonny Bryan's \$1,778,914 \$2,024,891 Host International, Inc. Total \$245,978 13.8% Host/Coffee Star Joint Venture Α A37 Starbucks \$0 \$0 \$0 С Host/Coffee Star Joint Venture C06 Starbucks \$67,142 \$69,307 \$2,165 3.2% Host/Coffee Star Joint Venture C21 Starbucks \$151,348 \$148,175 (\$3,173) (2.1%)**Host/Coffee Star Joint Venture Total** \$217,482 \$218,491 (\$1,009) (0.5%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$821,320	\$4,068,430	\$3,247,110	395.4%
\$524,666	\$2,534,282	\$2,009,616	383.0%
\$0	\$2,793,154	\$2,793,154	-
\$0	\$76,955	\$76,955	-
\$665,354	\$0	(\$665,354)	(100.0%)
\$5,597,117	\$1,736,721	(\$3,860,396)	(69.0%)
\$519,419	\$1,530,190	\$1,010,771	194.6%
\$1,215,990	\$343,163	(\$872,827)	(71.8%)
\$0	\$440,213	\$440,213	-
\$8,581,244	\$7,485,818	(\$1,095,426)	(12.8%)
\$1,606,680	\$928,649	(\$678,031)	(42.2%)
\$0	\$608,592	\$608,592	-
\$542,186	\$0	(\$542,186)	(100.0%)
\$0	\$692,222	\$692,222	-
\$20,073,977	\$23,238,391	\$3,164,414	15.8%
\$840,999	\$0	(\$840,999)	(100.0%)
\$878,584	\$860,151	(\$18,434)	(2.1%)
\$1,907,888	\$1,892,714	(\$15,174) (0.8%)	
\$3,627,472	\$2,752,865	(\$874,607)	(24.1%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name Terminal Location Location % Chg **Gross** Gross Var Gate Receipts Receipts MTD PFY MTD Host/DFW AF LLC Starbucks \$235,864 7.3% A20 \$219,771 \$16,092 В \$148,666 \$125,640 (15.5%)Host/DFW AF LLC B28 Starbucks - CyberCafe (\$23,025)Host/DFW AF LLC D D12 Starbucks \$90,965 \$102,988 13.2% \$12,024 D \$117,082 Host/DFW AF LLC D27 Starbucks \$145,212 \$28,130 24.0% Host/DFW AF LLC D D30 Starbucks Kiosk \$50,011 \$52,481 \$2,470 4.9% Landside E Host/DFW AF LLC E34 Starbucks \$131,467 \$138,140 \$6,673 5.1% Host/DFW AF LLC E ES Starbucks Kiosk \$109,303 \$104,023 (4.8%)(\$5,280)\$867,266 Host/DFW AF LLC Total \$904,349 \$37,083 4.3% Hudson Retail Dallas, Inc. Α A39 Hudson News \$61,789 \$0 (\$61,789)(100.0%) Hudson Retail Dallas, Inc. В B21 \$0 **Hudson News** \$105,985 (\$105,985)(100.0%)Hudson Retail Dallas, Inc. Total \$167,774 \$0 (\$167,774) (100.0%) Α Hyman Companies, Inc., The A36 Landau \$0 \$0 \$0 Hyman Companies, Inc., The D D18 2.8% Landau \$39,799 \$40,928 \$1,129 Hyman Companies, Inc., The D D33 \$11,496 \$0 (\$11,496)(100.0%) Landau Hyman Companies, Inc., The Total \$51,295 \$40,928 (\$10,367)(20.2%) В Icebox Cafe at DFW II, LLC B06 Icebox Deli \$0 \$61,948 \$61,948 Icebox Cafe at DFW II, LLC Total \$0 \$61,948 \$61,948 Icebox Cafe at DFW, LLC A15 Icebox Cafe \$92,199 \$92,862 \$663 0.7% Icebox Cafe at DFW, LLC Total \$92,199 \$92,862 \$663 0.7%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$1,882,364	\$3,111,349	\$1,228,985	65.3%
\$537,700	\$1,841,322	\$1,303,622	242.4%
\$1,058,760	\$1,299,135	\$240,374	22.7%
\$1,369,285	\$1,826,294	\$457,009	33.4%
\$644,352	\$673,315	\$28,963	4.5%
\$1,350,154	\$1,387,499	\$37,345	2.8%
\$1,301,333	\$1,255,205	(\$46,128)	(3.5%)
\$8,143,948	\$11,394,119	\$3,250,170	39.9%
\$592,431	\$49,518	(\$542,913)	(91.6%)
\$1,187,106	\$452,235	(\$734,871)	(61.9%)
\$1,779,537	\$501,753	(\$1,277,784)	(71.8%)
\$105,609	\$0	(\$105,609)	(100.0%)
\$436,141	\$501,850	\$65,709	15.1%
\$230,001	\$19,172	(\$210,829)	(91.7%)
\$771,751	\$521,022	(\$250,729)	(32.5%)
\$0	\$514,468	\$514,468	-
\$0	\$514,468	\$514,468	-
\$1,004,918	\$1,157,735	\$152,817	15.2%
\$1,004,918	\$1,157,735	\$152,817	15.2%

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name Terminal Location % Chg Location **Gross** Gross Var Receipts MTD PFY Gate Receipts MTD InMotion Pictures InMotion Entertainment Group, (\$58,969)(100.0%)D08 \$58,969 \$0 InMotion Entertainment Group, D InMotion Entertainment \$193,949 \$193,949 D31 \$0 LLC InMotion Entertainment Group, D D31 InMotion Pictures \$170,937 \$0 (\$170,937)(100.0%) LLC InMotion Entertainment Group, \$0 E16 InMotion Pictures \$0 \$0 InMotion Entertainment Group, LLC Total \$229,906 \$193,949 (\$35,957) (15.6%) Jethro Pugh Shops, Inc., The D27 D Brooks Brothers \$68,746 \$0 (\$68,746)(100.0%) D \$0 Jethro Pugh Shops, Inc., The D37 Texas Marketplace \$0 \$0 Jethro Pugh Shops, Inc., The Total \$68,746 \$0 (\$68,746)(100.0%) A19 L'Occitane L'Occitane Airport Venture \$66,397 \$71,567 \$5,170 7.8% D L'Occitane Airport Venture D16 L'Occitane \$50,468 \$0 (\$50,468)(100.0%)L'Occitane Airport Venture Total \$116,865 \$71,567 (\$45,298) (38.8%) C C17 Laferney Ventures II, Inc. Haagen Dazs \$50,343 \$45,631 (9.4%)(\$4,712) E E15 Laferney Ventures II, Inc. Haagen Dazs \$0 \$0 \$0 Laferney Ventures II, Inc. Total \$50,343 \$45,631 (\$4,712) (9.4%)LaTrelle's Flight Foods, LP lΕ E19 Peet's Coffee \$53,750 \$93,774 \$40,024 74.5% LaTrelle's Flight Foods, LP Total \$53,750 \$93,774 \$40,024 74.5% LaTrelle's Flight Kitchen LP E Peet's Coffee E19 \$0 \$0 \$0 LaTrelle's Flight Kitchen LP E. E33 Wendy's \$233,794 \$238,663 \$4,869 2.1% \$233,794 LaTrelle's Flight Kitchen LP Total \$238,663 \$4,869 2.1%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$871,437	\$224,257	(\$647,180)	(74.3%)
\$0	\$1,936,834	\$1,936,834	-
\$2,205,996	\$109,990	(\$2,096,006)	(95.0%)
\$91,259	\$0	(\$91,259)	(100.0%)
\$3,168,692	\$2,271,080	(\$897,612)	(28.3%)
\$955,070	\$141,616	(\$813,454)	(85.2%)
\$379,088	\$0	(\$379,088)	(100.0%)
\$1,334,158	\$141,616	(\$1,192,542)	(89.4%)
\$565,165	\$945,358	\$380,193	67.3%
\$950,115	\$213,709	(\$736,405)	(77.5%)
\$1,515,280	\$1,159,067	(\$356,212)	(23.5%)
\$689,298	\$645,023	(\$44,275)	(6.4%)
\$63,065	\$0	(\$63,065)	(100.0%)
\$752,363	\$645,023	(\$107,340)	(14.3%)
\$506,112	\$922,804	\$416,692	82.3%
\$506,112	\$922,804	\$416,692	82.3%
\$260,744	\$0	(\$260,744)	(100.0%)
\$2,468,385	\$2,715,006	\$246,620	10.0%
\$2,729,129	\$2,715,006	(\$14,123)	(0.5%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name Terminal Location Location Gross % Chg Gross Var Gate Receipts Receipts MTD PFY MTD Latrelle's Management Corp A33 Subway \$0 \$0 \$0 Latrelle's Management Corp В Subway \$167,557 \$131,613 (\$35,944)(21.5%) B15 Latrelle's Management Corp С C14 Wendy's \$159,243 \$130,316 (18.2%) (\$28,928)\$326,801 Latrelle's Management Corp Total \$261,929 (\$64,872) (19.9%) С Manchu Wok (USA), Inc. C22 Manchu Wok \$0 \$0 \$0 Manchu Wok (USA), Inc. lΕ E15 Manchu Wok \$0 \$0 \$0 \$0 Manchu Wok (USA), Inc. Total \$0 \$0 Marshall Retail Group LLC E E12 Marshall Rousso \$0 \$60,282 \$60,282 Marshall Retail Group LLC E. E33 Lick \$48,132 \$56,364 \$8,232 17.1% \$48,132 Marshall Retail Group LLC Total \$116,645 \$68,514 142.3% MBC/CI Joint Venture A09 Einstein Bros. Bagels \$28,739 \$34,657 \$5,918 20.6% MBC/CI Joint Venture Α Einstein Bros. Bagels A11 \$166,496 \$163,374 (\$3,122)(1.9%)E MBC/CI Joint Venture E33 Genghis Grill \$124,117 \$113,772 \$10,345 9.1% **MBC/CI Joint Venture Total** \$309,007 \$322,148 \$13,141 4.3% McDonald's Corporation C C06 McDonald's \$209,665 \$194,475 (\$15,191) (7.2%)\$303,938 McDonald's Corporation C C22 McDonald's \$282,017 \$21,921 7.8% McDonald's Corporation D D33 \$331,435 \$0 McDonald's (\$331,435)(100.0%)**McDonald's Corporation Total** \$823,118 \$498,413 (\$324,705) (39.4%)

Gross Receipts FYTD PY	Gross Var Receipts FYTD		% Chg
\$1,253,538	\$0	(\$1,253,538)	(100.0%)
\$2,245,075	\$1,864,109	(\$380,966)	(17.0%)
\$2,119,981	\$1,901,800	(\$218,181)	(10.3%)
\$5,618,595	\$3,765,909	(\$1,852,686)	(33.0%)
\$558,623	\$0	(\$558,623)	(100.0%)
\$105,386	\$0	(\$105,386)	(100.0%)
\$664,008	\$0	(\$664,008)	(100.0%)
\$0	\$320,943	\$320,943	-
\$611,114	\$636,578	\$25,464	4.2%
\$611,114	\$957,521	\$346,407	56.7%
\$405,274	\$380,334	(\$24,940)	(6.2%)
\$2,111,746	\$2,236,647	\$124,901	5.9%
\$1,273,599	\$1,187,500	(\$86,098)	(6.8%)
\$3,790,619	\$3,804,481	\$13,863	0.4%
\$2,854,121	\$2,675,623	(\$178,498)	(6.3%)
\$3,729,046	\$3,806,483	\$77,437	2.1%
\$4,349,585	\$3,224,280	(\$1,125,305)	(25.9%)
\$10,932,752	\$9,706,386	(\$1,226,366)	(11.2%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name Terminal Location % Chg Location **Gross** Gross Var Receipts MTD PFY Gate Receipts MTD McDonald's USA, LLC Α McDonald's \$273,263 A16 \$277,229 (\$3,966)(1.4%)В \$399,595 \$323,267 (\$76,328)McDonald's USA, LLC B40 McDonald's (19.1%) McDonald's USA, LLC D D34 McDonald's \$0 \$3,711 \$3,711 \$676,825 McDonald's USA, LLC Total \$600,241 (\$76,583) (11.3%) Melshire DFW, LP Α A15 Natalie's Candy Jar \$105,305 \$99,198 (\$6,107) (5.8%)Melshire DFW, LP A28 Natalie's Candy Jar \$0 \$79,488 \$79,488 Natalie's Candy Jar \$0 Melshire DFW, LP A33 \$0 \$0 Melshire DFW, LP В B41 Natalie's Sweet Gourmet \$89,968 \$61,937 (\$28,031)(31.2%)C Natalie's Candy Jar Kiosk \$22,162 Melshire DFW, LP C08 \$0 \$22,162 Melshire DFW, LP D D17 Natalie's Candy Jar \$0 \$87,638 (\$87,638) (100.0%)\$282,910 \$262,785 Melshire DFW, LP Total (\$20,125) (7.1%) Brighton Mercado Gifts-TPS II, LLC Α A17 \$110,326 \$116,613 \$6,288 5.7% Mercado Gifts-TPS II, LLC C06 Brighton Kiosk \$46,731 \$50,489 8.0% \$3,758 \$157,057 Mercado Gifts-TPS II, LLC Total \$167,102 \$10,045 6.4% Mercado Gifts-TPS, Inc Α A37 Brighton Kiosk \$0 \$0 \$0 Mercado Gifts-TPS, Inc C C07 South of Gate C6 \$38,551 \$40,868 \$2,318 6.0% Mercado Gifts-TPS, Inc D D33 PGA Tour Shop \$97,758 \$0 (\$97,758)(100.0%)Mercado Gifts-TPS, Inc E E07 South of Gate 7 \$89,562 \$0 (\$89,562)(100.0%)Mercado Gifts-TPS, Inc Total \$225,871 \$40,868 (\$185,003)(81.9%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$3,429,252	\$3,654,872	\$225,620	6.6%
\$4,805,189	\$4,626,401	(\$178,789)	(3.7%)
\$0	\$3,711	\$3,711	-
\$8,234,441	\$8,284,984	\$50,542	0.6%
\$1,187,589	\$1,336,539	\$148,950	12.5%
\$0	\$892,660	\$892,660	-
\$302,281	\$0	(\$302,281)	(100.0%)
\$972,528	\$940,777	(\$31,751)	(3.3%)
\$0	\$261,586	\$261,586	-
\$1,157,107	\$106,434	(\$1,050,673)	(90.8%)
\$3,619,504	\$3,537,995	(\$81,509)	(2.3%)
\$1,275,984	\$1,440,284	\$164,300	12.9%
\$271,741	\$600,643	\$328,903	121.0%
\$1,547,725	\$2,040,928	\$493,203	31.9%
\$287,094	\$0	(\$287,094)	(100.0%)
\$485,255	\$451,693	(\$33,562)	(6.9%)
\$1,157,445	\$332,073	(\$825,372)	(71.3%)
\$964,341	\$599,856	(\$364,485)	(37.8%)
\$2,894,135	\$1,383,622	(\$1,510,513)	(52.2%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name Gross % Chg Terminal Location Location Gross Var Gate Receipts Receipts MTD PFY MTD MTY Tiki Ming Enterprises, Inc Manchu Wok \$133,951 2.9% C22 \$137,777 \$3,826 MTY Tiki Ming Enterprises, Inc Total \$133,951 \$137,777 \$3,826 2.9% \$0 MultiRestaurants Concepts, LTD A25 Pizza Hut/ Kentucky Fried Chicken \$0 \$0 MultiRestaurants Concepts, LTD A33 Cowtown Bar \$0 \$0 \$0 MultiRestaurants Concepts, LTD B10 Pizza Hut \$0 \$0 \$0 MultiRestaurants Concepts, LTD C06 Pizza Hut \$39,923 \$39,773 (\$150)(0.4%)MultiRestaurants Concepts, LTD C14 Taco Bell Express \$101,544 \$89,994 (\$11,550) (11.4%)MultiRestaurants Concepts, LTD C19 Pizza Hut Express \$70,796 \$77,730 \$6,934 9.8% MultiRestaurants Concepts, LTD E05 Pizza Pub \$109,999 \$0 (\$109,999)(100.0%)MultiRestaurants Concepts, LTD ES Pizza Hut \$139,517 \$117,167 (\$22,350)(16.0%) **MultiRestaurants Concepts, LTD Total** \$461,780 \$324,664 (\$137,115) (29.7%) A38 Multirestaurants Management, Inc. A East Side Mario \$126,290 \$0 (\$126,290) (100.0%) Multirestaurants Management, Inc. Total \$0 \$126,290 (\$126,290) (100.0%) OdehMickens DFW Concessions A A08 Bleu Mediterranean Bar \$83,336 \$75,674 (\$7,662)(9.2%)OdehMickens DFW Concessions A16 Qdoba Mexican Grill \$306,730 \$279,105 (\$27,625)(9.0%)OdehMickens DFW Concessions D36 \$0 Bleu Mediterranean Bar Kiosk \$64,329 \$64,329 OdehMickens DFW Concessions Total \$390,066 \$419,108 \$29,042 7.4% OdehMickens DFW Concessions II E E13 Camille's Hand Dipped Ice Cream Bar \$0 \$21,076 \$21,076 **OdehMickens DFW Concessions II Total** \$0 \$21,076 \$21,076

Gross Receipts FYTD PY	Gross Var Receipts FYTD		% Chg
\$1,151,864	\$1,693,625	\$541,761	47.0%
\$1,151,864	\$1,693,625	\$541,761	47.0%
\$0	\$0	\$0	-
\$979,802	\$0	(\$979,802)	(100.0%)
\$23,602	\$0	(\$23,602)	(100.0%)
\$579,673	\$521,589	(\$58,083)	(10.0%)
\$1,333,255	\$1,212,954	(\$120,301)	(9.0%)
\$892,627	\$938,414	\$45,786	5.1%
\$879,359	\$731,912	(\$147,446)	(16.8%)
\$1,825,432	\$1,537,382	(\$288,050)	(15.8%)
\$6,513,750	\$4,942,252	(\$1,571,498)	(24.1%)
\$1,419,953	\$86,417	(\$1,333,536)	(93.9%)
\$1,419,953	\$86,417	(\$1,333,536)	(93.9%)
\$818,024	\$1,024,137	\$206,113	25.2%
\$3,609,472	\$3,725,017	\$115,545	3.2%
\$0	\$641,085	\$641,085	-
\$4,427,497	\$5,390,239	\$962,743	21.7%
\$0	\$121,183	\$121,183	-
\$0	\$121,183	\$121,183	-

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
OdehMickens DFW Concessions JV	Non- Terminal	UNK	Einstein Bros. Bagels	\$29,310	\$34,152	\$4,842	16.5%
OdehMickens DFW Concessions	s JV Total			\$29,310	\$34,152	\$4,842	16.5%
Paradies Shops, Inc.	A	A26	Texas Marketplace	\$0	\$0	\$0	-
Paradies Shops, Inc.	A	A29	PGA Shop	\$0	\$0	\$0	-
Paradies Shops, Inc.	В	B14	Texas Marketplace	\$48,052	\$39,512	(\$8,541)	(17.8%)
Paradies Shops, Inc.	В	B17	Details	\$64,075	\$0	(\$64,075)	(100.0%)
Paradies Shops, Inc.	С	C04	Stars are Bright	\$50,202	\$44,454	(\$5,747)	(11.4%)
Paradies Shops, Inc.	С	C12	Brooks Brothers	\$97,360	\$79,787	(\$17,573)	(18.0%)
Paradies Shops, Inc.	С	C21	Texas Marketplace	\$99,322	\$100,977	\$1,654	1.7%
Paradies Shops, Inc.	С	C33	Lone Star Attitude	\$59,962	\$80,365	\$20,403	34.0%
Paradies Shops, Inc.	E	E16	Retail Court	\$0	\$0	\$0	-
Paradies Shops, Inc.	E	E31	Texas Marketplace	\$0	\$0	\$0	-
Paradies Shops, Inc.	E	ES	College Football Playoffs Kiosk	\$0	\$0	\$0	-
Paradies Shops, Inc. Total				\$418,974	\$345,095	(\$73,879)	(17.6%)
Paradies-DFW 2015 (F&B), LLC	D	D22	KRs Whitetail Bistro	\$0	\$26,218	\$26,218	-
Paradies-DFW 2015 (F&B), LLC Total			\$0	\$26,218	\$26,218	-	
Paradies-Pugh, Inc	А	A39	Ropin Ridin Gifts	\$54,718	\$0	(\$54,718)	(100.0%)
Paradies-Pugh, Inc	В	B08	J.P.'s Dude Ranch	\$0	\$0	\$0	-
Paradies-Pugh, Inc Total				\$54,718	\$0	(\$54,718)	(100.0%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg	
\$59,707	\$422,077	\$362,370	606.9%	
\$59,707	\$422,077	\$362,370	606.9%	
\$0	\$0	\$0	-	
\$347,944	\$0	(\$347,944)	(100.0%)	
\$569,205	\$477,174	(\$92,031)	(16.2%)	
\$739,240	\$228,379	(\$510,860)	(69.1%)	
\$570,953	\$508,890	(\$62,062)	(10.9%)	
\$1,144,898	\$1,143,032	(\$1,865)	(0.2%)	
\$1,149,392	\$1,091,798	(\$57,594)	(5.0%)	
\$817,420	\$805,432	(\$11,988)	(1.5%)	
\$319,273	\$0	(\$319,273)	(100.0%)	
\$0	\$0	\$0	-	
\$32,525	\$0	(\$32,525)	(100.0%)	
\$5,690,848	\$4,254,705	(\$1,436,143)	(25.2%)	
\$0	\$26,218	\$26,218	-	
\$0	\$26,218	\$26,218	-	
\$616,724	\$43,904	(\$572,820)	(92.9%)	
\$0	\$0	\$0 -		
\$616,724	\$43,904	(\$572,820)	(92.9%)	

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name Terminal Location Location Gross % Chg Gross Var Gate Receipts Receipts MTD PFY MTD Paradies-Southwest, LLC CNBC News Kiosk A21 \$0 \$0 \$0 D \$0 \$17,170 Paradies-Southwest, LLC D22 Southwest News \$17,170 Landside Paradies-Southwest, LLC D D34 Univision, Expressions by La \$0 \$358,812 \$358,812 E E14 (LS) Southwest News/LaCreme \$0 \$0 \$0 Paradies-Southwest, LLC Paradies-Southwest, LLC E E14 Southwest News/LaCreme \$0 \$15,207 \$15,207 Landside E Paradies-Southwest, LLC E31 KXAS TV 5/LaCreme \$188,944 \$196,696 \$7,752 4.1% Paradies-Southwest, LLC E E31 NBC-5 Travel Store Kiosk \$0 \$0 \$0 Paradies-Southwest, LLC E E31 \$0 Sports Apparel Kiosk \$25,686 (\$25,686)(100.0%)Paradies-Southwest, LLC E KXAS TV5 E36 \$196,111 \$101,535 (\$94,576)(48.2%) E Paradies-Southwest, LLC E37 Southwest News/LaCreme \$17,774 \$9,294 (47.7%)(\$8,481) Landside \$428,515 Paradies-Southwest, LLC Total \$698,713 \$270,198 63.1% PhaseNext Hospitality, LLC D D34 Italian Kitchen \$0 \$283,510 \$283,510 PhaseNext Hospitality, LLC Total \$0 \$283,510 \$283,510 Pop Four Leaf DFW JV, LLC Α A13 Ling & Louie's \$341,363 \$307,112 (\$34,251) (10.0%)Pop Four Leaf DFW JV, LLC GNC A28 \$0 \$24,495 \$24,495 Pop Four Leaf DFW JV, LLC Total \$341,363 \$331,607 (\$9,756) (2.9%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Receipts	
\$56,327	\$0	(\$56,327)	(100.0%)
\$0	\$84,689	\$84,689	-
\$0	\$1,340,951	\$1,340,951	-
\$0	\$0	\$0	-
\$0	\$92,939	\$92,939	-
\$1,314,076	\$2,279,596	\$965,520	73.5%
\$289,822	\$0	(\$289,822)	(100.0%)
\$125,346	\$48,211	(\$77,135)	(61.5%)
\$2,083,654	\$1,102,103	(\$981,551)	(47.1%)
\$195,877	\$116,348	(\$79,530)	(40.6%)
\$4,065,102	\$5,064,836	\$999,734	24.6%
\$0	\$1,096,932	\$1,096,932	-
\$0	\$1,096,932	\$1,096,932	-
\$4,245,503	\$4,194,901	(\$50,602)	(1.2%)
\$0	\$256,281	\$256,281	-
\$4,245,503	\$4,451,182	\$205,679	4.8%

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name Terminal Location Location % Chg **Gross** Gross Var Gate Receipts Receipts MTD PFY MTD Puente Enterprises, Inc. В U Food Grill \$0 \$0 B08 \$0 В \$136,730 \$115,161 (\$21,569) Puente Enterprises, Inc. B40 U Food Grill (15.8%)C \$72,398 \$66,154 Puente Enterprises, Inc. C06 Blimpie / Cereality (\$6,244)(8.6%)Puente Enterprises, Inc. С \$114,356 C07 Wall Street News (10.8%)\$101,991 (\$12,366)Puente Enterprises, Inc. С C24 Urban Taco \$95,278 \$99,368 \$4,090 4.3% Puente Enterprises, Inc. D D02 Newsstand Kiosk \$0 \$0 \$0 Puente Enterprises, Inc. D D11 Main Street News \$87,955 \$0 (\$87,955)(100.0%)Puente Enterprises, Inc. D D14 Sky Canyon \$62,372 \$50,187 (\$12,185)(19.5%)Stampede 66 Express \$0 Puente Enterprises, Inc. D D27 \$124,245 \$124,245 Puente Enterprises, Inc. D D40 Wall Street News \$48,486 \$0 (\$48,486)(100.0%)Puente Enterprises, Inc. E Blimpie / Cereality \$32,861 53.8% E21 \$61,119 \$93,980 Puente Enterprises, Inc. Total \$678,696 \$651,087 (\$27,609) (4.1%) Quintanilla Technologies, Inc C C30 Sierra News \$142,008 \$204,173 \$62,166 43.8% Quintanilla Technologies, Inc E \$101,355 E08 Sierra News \$0 (\$101,355)(100.0%)Quintanilla Technologies, Inc E. E31 Sierra News \$0 \$0 \$0 \$243,363 \$204,173 Quintanilla Technologies, Inc Total (\$39,190)(16.1%)E Rider's World Inc. E15 Rider's World Bar \$0 \$0 \$0 Rider's World Inc. Total \$0 \$0 \$0

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$0	\$0	\$0	-
\$1,603,935	\$1,576,404	(\$27,530)	(1.7%)
\$980,942	\$870,645	(\$110,298)	(11.2%)
\$1,566,405	\$1,354,924	(\$211,481)	(13.5%)
\$1,215,654	\$1,110,046	(\$105,608)	(8.7%)
\$0	\$310,666	\$310,666	-
\$1,429,296	\$0	(\$1,429,296)	(100.0%)
\$774,519	\$841,870	\$67,351	8.7%
\$0	\$188,446	\$188,446	-
\$582,375	\$621,139	\$38,764	6.7%
\$494,822	\$885,297	\$390,475	78.9%
\$8,647,946	\$7,759,437	(\$888,510)	(10.3%)
\$2,007,528	\$1,944,721	(\$62,807)	(3.1%)
\$1,136,091	\$708,080	(\$428,011)	(37.7%)
\$0	\$0	\$0	-
\$3,143,619	\$2,652,801	(\$490,818)	(15.6%)
\$122,301	\$0	(\$122,301)	(100.0%)
\$122,301	\$0	(\$122,301)	(100.0%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name % Chg Location Terminal Location **Gross** Gross Var **Receipts** Receipts Gate MTD PFY MTD Dallas Cowboys Pro Shop **RQ-Cowboys Joint Venture** D D23 \$142,330 \$120,047 (\$22,283)(15.7%)\$142,330 (\$22,283) (15.7%) **RQ-Cowboys Joint Venture Total** \$120,047 E E14 Sierra BJT, Inc. Bijoux Terner \$0 \$0 \$0 Sierra BJT, Inc. Total \$0 \$0 \$0 Southwest Concessions, Inc. A34 Southwest News \$0 \$174,278 \$174,278 C Southwest Concessions, Inc. C08 Southwest Collegiate \$4,811 \$0 (\$4,811) (100.0%)Southwest Concessions, Inc. D D22 Southwest News \$20,312 \$0 (\$20,312)(100.0%)D Southwest Concessions, Inc. D34 Southwest News \$236,492 \$0 (\$236,492)(100.0%)Southwest Concessions, Inc. Total \$261,614 \$174,278 (\$87,336) (33.4%) Southwest Minority Financial A19 \$0 \$0 \$0 Dickey's Group, Inc. Southwest Minority Financial С C06 Dickey's \$104,317 \$90,692 (\$13,625)(13.1%)Group, Inc. E \$0 Southwest Minority Financial E12 Dickey's \$0 \$0 Group, Inc. Southwest Minority Financial E ES Dickey's Barbecue Kiosk \$0 \$0 \$0 Group, Inc. Southwest Minority Financial ES Dickey's Barbecue Pit \$164,337 \$113,529 (\$50,809)(30.9%)Group, Inc. \$268,654 Southwest Minority Financial Group, Inc. Total \$204,220 (\$64,433) (24.0%)SSP America Inc. D D20 PizzaVino \$95,159 \$86,220 (\$8,940)(9.4%)D D20 SSP America Inc. Tigin Irish Pub \$292,165 \$305,469 \$13,304 4.6% SSP America Inc. Total \$387,325 \$391,689 \$4,364 1.1% C25 **Team Joint Venture** C Texas Stadium Skybox \$141,432 \$41,520 (\$99,912)(70.6%)**Team Joint Venture Total** \$141,432 \$41,520 (\$99,912) (70.6%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$1,257,402	\$1,159,741	(\$97,661)	(7.8%)
\$1,257,402	\$1,159,741	(\$97,661)	(7.8%)
\$40,558	\$0	(\$40,558)	(100.0%)
\$40,558	\$0	(\$40,558)	(100.0%)
\$0	\$350,188	\$350,188	-
\$75,215	\$5,131	(\$70,084)	(93.2%)
\$241,690	\$178,846	(\$62,844)	(26.0%)
\$2,730,838	\$882,781	(\$1,848,057)	(67.7%)
\$3,047,744	\$1,416,945	(\$1,630,798)	(53.5%)
\$0	\$0	\$0	-
\$1,443,650	\$1,193,963	(\$249,688)	(17.3%)
\$339,812	\$0	(\$339,812)	(100.0%)
\$0	\$0	\$0	-
\$1,896,939	\$1,597,114	(\$299,824)	(15.8%)
\$3,680,401	\$2,791,077	(\$889,324)	(24.2%)
\$1,245,014	\$1,348,110	\$103,096	8.3%
\$3,532,710	\$4,072,878	\$540,168	15.3%
\$4,777,724	\$5,420,988	\$643,264	13.5%
\$1,639,561	\$1,634,798	(\$4,763)	(0.3%)
\$1,639,561	\$1,634,798	(\$4,763)	(0.3%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name Terminal Location Location % Chg Gross Gross Var Gate **Receipts** Receipts MTD PFY MTD Dallas Cowboys Pro Shop Team Retail J V / Dallas, a Texas A A33 \$0 \$128,447 \$128,447 Team Retail J V / Dallas, a Texas D Cowboys Pink \$29,641 \$24,426 (\$5,215) (17.6%)D10 Team Retail J V / Dallas, a Texas E E13 Dallas Cowboys Pro Shop \$0 \$0 \$0 Team Retail J V / Dallas, a Texas GP Total \$123,231 \$29,641 \$152,873 415.7% A21 Texas Pretzels, Inc. Auntie Anne's \$105,800 \$108,540 \$2,740 2.6% Texas Pretzels, Inc. Α \$0 \$0 \$0 A25 Auntie Anne's Α Texas Pretzels, Inc. A39 Auntie Anne's \$33,499 \$0 (\$33,499)(100.0%)Texas Pretzels, Inc. В B33 \$121,803 \$85,335 (29.9%)Auntie Anne's (\$36,468)C \$43,392 \$38,640 Texas Pretzels, Inc. C14 Auntie Anne's (\$4,753)(11.0%)С Texas Pretzels, Inc. C22 Auntie Anne's \$84,433 \$77,186 (\$7,248)(8.6%)Texas Pretzels, Inc. D D12 Auntie Anne's \$35,147 \$34,909 (0.7%)(\$238)Texas Pretzels, Inc. D D36 Auntie Anne's \$46,293 \$86,759 \$40,465 87.4% Texas Pretzels, Inc. E E15 \$0 \$0 \$0 Auntie Anne's Texas Pretzels, Inc. Total \$431,367 \$470,368 (\$39,001) (8.3%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$0	\$433,436	\$433,436	-
\$231,497	\$251,964	\$20,466	8.8%
\$271,984	\$0	(\$271,984)	(100.0%)
\$503,482	\$685,400	\$181,918	36.1%
\$513,109	\$1,449,028	\$935,919	182.4%
\$0	\$0	\$0	-
\$439,004	\$24,741	(\$414,263)	(94.4%)
\$1,117,082	\$1,332,621	\$215,539	19.3%
\$566,899	\$532,939	(\$33,960)	(6.0%)
\$1,096,834	\$1,066,495	(\$30,339)	(2.8%)
\$464,944	\$541,046	\$76,102	16.4%
\$757,100	\$867,280	\$110,180	14.6%
\$143,269	\$0	(\$143,269)	(100.0%)
\$5,098,241	\$5,814,150	\$715,909	14.0%

Performance Detail by Company

Data as of: 9/30/2016 Run: 12/1/2016 3:17:18 PM

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
TGIF/DFW Restaurant Joint Venture	В	B12	T.G.I. Friday's	\$328,161	\$604,250	\$276,088	84.1%
TGIF/DFW Restaurant Joint Venture	С	C07	T.G.I. Friday's	\$410,190	\$398,448	(\$11,741)	(2.9%)
TGIF/DFW Restaurant Joint Venture	С	C30	T.G.I. Friday's	\$648,656	\$767,699	\$119,043	18.4%
TGIF/DFW Restaurant Joint Venture	D	D34	Italian Kitchen	\$0	\$0	\$0	-
TGIF/DFW Restaurant Joint Venture	D	D34	T.G.I. Friday's	\$374,656	\$0	(\$374,656)	(100.0%)
TGIF/DFW Restaurant Joint Venture	E	E17	T.G.I. Friday's	\$273,107	\$517,172	\$244,065	89.4%
TGIF/DFW Restaurant Joint Venture Total			\$2,034,770	\$2,287,569	\$252,799	12.4%	
TGIF/DFW Terminal A Restaurant Joint Venture	A	A14	T.G.I. Friday's	\$581,377	\$542,622	(\$38,754)	(6.7%)
TGIF/DFW Terminal A Restaurant Joint Venture Total			\$581,377	\$542,622	(\$38,754)	(6.7%)	

Gross Receipts FYTD PY	Gross Var Receipts FYTD		% Chg
\$4,143,838	\$6,064,145	\$1,920,307	46.3%
\$5,342,558	\$5,081,086	(\$261,472)	(4.9%)
\$8,094,664	\$8,171,865	\$77,201	1.0%
\$0	\$0	\$0	-
\$4,675,621	\$1,309,397	(\$3,366,224)	(72.0%)
\$4,017,374	\$4,511,407	\$494,033	12.3%
\$26,274,055	\$25,137,900	(\$1,136,156)	(4.3%)
\$7,206,493	\$7,354,712	\$148,219	2.1%
\$7,206,493	\$7,354,712	\$148,219	2.1%

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name Terminal Location % Chg Location **Gross** Gross Var Gate Receipts Receipts MTD PFY MTD The Jethro Pugh Shops II, LLC A16 Teavana \$29,502 \$27,185 (\$2,317)(7.9%)The Jethro Pugh Shops II, LLC \$252,176 \$274,663 \$22,487 A20 CNBC News 8.9% The Jethro Pugh Shops II, LLC CNBC News Kiosk \$0 \$0 \$0 A21 The Jethro Pugh Shops II, LLC \$0 Texas Marketplace Kiosk \$0 \$0 A36 The Jethro Pugh Shops II, LLC B10 Texas Marketplace \$0 \$46,478 \$46,478 The Jethro Pugh Shops II, LLC C C02 DFW News Kiosk \$22,814 \$25,230 \$2,416 10.6% The Jethro Pugh Shops II, LLC D D33 L'Occitane \$70,511 \$66,640 (\$3,872)(5.5%)The Jethro Pugh Shops II, LLC D37 The Range \$62,712 \$69,196 \$6,484 10.3% The Jethro Pugh Shops II, LLC E \$0 E15 Texas Marketplace \$139,899 \$139,899 The Jethro Pugh Shops II, LLC E E34 Lone Star Attitude \$29,283 \$34,574 \$5,291 18.1% The Jethro Pugh Shops II, LLC E \$256,353 \$180,725 ES DFW News (\$75,628) (29.5%)The Jethro Pugh Shops II, LLC Total \$723,350 \$864,589 \$141,239 19.5% The Jethro Pugh Shops III, LLC D14 Dylan's Candy Bar \$0 \$66,983 \$66,983 \$66,983 The Jethro Pugh Shops III, LLC Total \$0 \$66,983 TRG Duty Free Joint Venture D D11 South Duty Free \$0 \$216,343 \$216,343 \$0 TRG Duty Free Joint Venture D16 Timeless Travel \$0 \$0 D TRG Duty Free Joint Venture D34 North Duty Free \$0 \$60,350 \$60,350 \$0 **TRG Duty Free Joint Venture Total** \$276,693 \$276,693

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$360,917	\$425,347	\$64,430	17.9%
\$1,821,096	\$3,679,980	\$1,858,884	102.1%
\$0	\$0	\$0	-
\$197,644	\$0	(\$197,644)	(100.0%)
\$0	\$322,513	\$322,513	-
\$165,304	\$315,032	\$149,728	90.6%
\$117,694	\$935,151	\$817,458	694.6%
\$154,921	\$965,380	\$810,459	523.1%
\$0	\$717,228	\$717,228	-
\$289,271	\$262,774	(\$26,497)	(9.2%)
\$2,907,216	\$2,429,075	(\$478,141)	(16.4%)
\$6,014,063	\$10,052,480	\$4,038,417	67.1%
\$0	\$461,952	\$461,952	-
\$0	\$461,952	\$461,952	-
\$0	\$216,343	\$216,343	-
\$0	\$0	\$0	-
\$0	\$60,350	\$60,350	-
\$0	\$276,693	\$276,693	-

MTD PFY: Sep 15 vs. MTD: Sep 16

Performance Detail by Company

FYTD PY: Sep 15 vs. FYTD: Sep 16 Pata as of: 9/30/2016 Run: 12/1/2016 3:17:18 PM

Total

Company Name	Terminal	Location Gate	Location	Gross Receipts MTD PFY	Gross Receipts MTD	Var	% Chg
Two Podners-TPS, L.L.C.	С	C12	DFW TravelMart	\$155,853	\$128,128	(\$27,725)	(17.8%)
Two Podners-TPS, L.L.C.	D	D20	DFW TravelMart	\$224,511	\$113,345	(\$111,166)	(49.5%)
Two Podners-TPS, L.L.C.	D	D25	DFW TravelMart	\$211,767	\$0	(\$211,767)	(100.0%)
Two Podners-TPS, L.L.C. Total				\$592,130	\$241,473	(\$350,657)	(59.2%)

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$2,019,445	\$1,773,176	(\$246,269)	(12.2%)
\$2,761,197	\$3,805,989	\$1,044,792	37.8%
\$2,730,621	\$714,576	(\$2,016,045)	(73.8%)
\$7,511,263	\$6,293,741	(\$1,217,522)	(16.2%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name Terminal Location Gross Gross Var % Chg Location Gate Receipts Receipts MTD PFY MTD WDFG North America, LLC A15 Destination DFW \$57,538 (\$2,648)(4.6%)\$54,890 Α \$45,426 \$45,426 WDFG North America, LLC A25 Talie \$0 WDFG North America, LLC DFW News Connection Kiosk \$50,241 \$0 A28 (\$50,241) (100.0%) WDFG North America, LLC \$0 A33 Kiehl's \$55,179 \$55,179 WDFG North America, LLC В B21 Lone Star Emporium \$35,070 \$0 (\$35,070)(100.0%)В (\$79,457)(100.0%) WDFG North America, LLC B32 DFW News Connection Kiosk \$79,457 \$0 WDFG North America, LLC В B33 Z Market \$0 \$0 \$0 D The Wall Street Journal \$0 WDFG North America, LLC D08 \$76,903 \$76,903 WDFG North America, LLC D \$0 D12 Starbucks \$0 \$0 D WDFG North America, LLC D24 Desigual Retail Kiosk \$0 \$0 \$0 D WDFG North America, LLC D24 Longchamp \$0 \$48,352 \$48,352 WDFG North America, LLC D Simply Books & Starbucks Coffee D25 \$159,515 \$206,253 \$46,738 29.3% \$0 WDFG North America, LLC D D27 Starbucks \$0 \$0 D Sunglass Icon \$42,173 (36.8%) WDFG North America, LLC D27 \$26,671 (\$15,502) lΕ (\$38,470) (100.0%) WDFG North America, LLC E03 News Express \$38,470 \$0 WDFG North America, LLC E E03 Newstand Kiosk \$0 \$0 \$0 WDFG North America, LLC Total \$462,465 \$513,673 \$51,208 11.1%

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$627,964	\$706,593	\$78,629	12.5%
\$0	\$501,400	\$501,400	-
\$558,818	\$114,641	(\$444,177)	(79.5%)
\$0	\$313,261	\$313,261	-
\$424,540	\$130,508	(\$294,032)	(69.3%)
\$1,068,597	\$558,210	(\$510,387)	(47.8%)
\$0	\$0	\$0	-
\$0	\$395,335	\$395,335	-
\$84,005	\$0	(\$84,005)	(100.0%)
\$283,429	\$0	(\$283,429)	(100.0%)
\$0	\$131,083	\$131,083	-
\$2,111,975	\$2,599,735	\$487,760	23.1%
\$123,142	\$0	(\$123,142)	(100.0%)
\$581,326	\$476,263	(\$105,063)	(18.1%)
\$452,596	\$83,823	(\$368,773)	(81.5%)
\$0	\$106,025	\$106,025	-
\$6,316,392	\$6,116,878	(\$199,514)	(3.2%)

Performance Detail by Company

Data as of: 9/30/2016

Total

Company Name Terminal Location Location Gross Gross Var % Chg Gate Receipts Receipts MTD PFY MTD WDFG/Howell-Mickens JV **DFW News Connection** A29 \$0 \$0 \$0 В \$213,523 \$99,505 (\$114,019) (53.4%) WDFG/Howell-Mickens JV B14 Starbucks/DFW News Connection WDFG/Howell-Mickens JV C C10 Daily News Express \$125,724 \$102,593 (\$23,131)(18.4%)С Fox News \$182,357 \$169,603 WDFG/Howell-Mickens JV C19 (7.0%)(\$12,754)WDFG/Howell-Mickens JV С C27 **DFW News Connection** \$106,176 \$118,246 \$12,070 11.4% WDFG/Howell-Mickens JV C C36 TX News Connection \$113,699 \$166,083 \$52,385 46.1% WDFG/Howell-Mickens JV E E14 Global News \$0 \$0 \$0 E E36 \$0 \$0 \$0 WDFG/Howell-Mickens JV News Connection \$656,029 WDFG/Howell-Mickens JV Total \$741,478 (\$85,449) (11.5%) XpresSpa DFW Kiosk, LLC D D24 XpresSpa \$0 \$50,420 (\$50,420)(100.0%)XpresSpa DFW Kiosk, LLC E XpresSpa Kiosk ES \$10,230 \$7,429 (\$2,801) (27.4%)XpresSpa DFW Kiosk, LLC Total \$60,650 \$7,429 (\$53,221) (87.8%) XpresSpa Holdings, LLC A24 XpresSpa \$0 \$0 \$0 XpresSpa Holdings, LLC \$78,332 \$0 D D20 XpresSpa (\$78,332) (100.0%) XpresSpa Holdings, LLC Total \$78,332 \$0 (\$78,332) (100.0%) **Total Total** 3.5% \$26,892,665 | \$27,840,682 | \$948,017

Gross Receipts FYTD PY	Gross Receipts FYTD	Var	% Chg
\$1,010,793	\$0	(\$1,010,793)	(100.0%)
\$2,908,408	\$1,966,533	(\$941,875)	(32.4%)
\$1,561,508	\$1,397,750	(\$163,758)	(10.5%)
\$2,394,916	\$2,188,438	(\$206,478)	(8.6%)
\$1,367,222	\$1,319,743	(\$47,478)	(3.5%)
\$1,381,434	\$1,795,423	\$413,989	30.0%
\$318,989	\$0	(\$318,989)	(100.0%)
\$0	\$0	\$0	-
\$10,943,269	\$8,667,886	(\$2,275,383)	(20.8%)
\$728,662	\$306,429	(\$422,233)	(57.9%)
\$70,294	\$96,196	\$25,902	36.8%
\$798,956	\$402,625	(\$396,332)	(49.6%)
\$0	\$0	\$0	-
\$1,206,713	\$139,032	(\$1,067,681)	(88.5%)
\$1,206,713	\$139,032	(\$1,067,681)	(88.5%)
\$323,791,69 5	\$333,878,97	\$10,087,278	3.1%