

Terminal-Airline EPAX Summary

Data as of: 9/30/2016 12:00:00 AM

Run: 10/19/2016 12:00:15 AM

Acronyms: MTD - Month to Date
PFY - Previous Fiscal Year YTD - Year
to Date CFYTD - Current Fiscal Year
to Date

FYTD PY: Sep 15 vs. FYTD: Sep 16
MTD PFY: Sep 15 vs. MTD: Sep 16

Terminal	Airline Name	EPAX MTD PFY	EPAX MTD	EPAX Var MTD	EPAX % Chg MTD	EPAX PFYTD	EPAX CFYTD	EPAX Var FYTD	EPAX % Chg FYTD
Terminal A	American Airlines, Inc.	594,032	726,761	132,729	22.3%	6,960,972	8,215,159	1,254,187	18.0%
	Total	594,032	726,761	132,729	22.3%	6,960,972	8,215,159	1,254,187	18.0%
Terminal B	Envoy Air, Inc.	160,585	173,582	12,997	8.1%	2,616,848	1,999,418	(617,430)	(23.6%)
	ExpressJet Airlines - American	98,699	49,480	(49,219)	(49.9%)	867,684	828,327	(39,357)	(4.5%)
	Mesa Airlines - American	181,708	163,382	(18,326)	(10.1%)	1,200,747	2,148,210	947,463	78.9%
	Total	440,992	386,444	(54,548)	(12.4%)	4,685,279	4,975,955	290,676	6.2%
Terminal C	American Airlines, Inc.	753,007	767,907	14,900	2.0%	9,750,980	9,175,257	(575,723)	(5.9%)
	Total	753,007	767,907	14,900	2.0%	9,750,980	9,175,257	(575,723)	(5.9%)
Terminal D	ABC Aerolineas, S.A. de C.V.	0	2,797	2,797	-	0	24,554	24,554	-
	Aerolines Nacionales S.A. de C.V.	168	0	(168)	(100.0%)	9,765	0	(9,765)	(100.0%)
	Aerovias de Mexico, S.A. DE C.V.	3,956	4,513	557	14.1%	57,805	57,737	(68)	(0.1%)
	Air Tahiti Nui	0	0	0	-	160	0	(160)	(100.0%)
	Allegiant Air, Inc.	0	0	0	-	214	577	363	169.6%
	American Airlines, Inc.	404,248	375,807	(28,441)	(7.0%)	5,008,864	4,918,702	(90,162)	(1.8%)
	AmeristarJet Charter Inc.	0	0	0	-	0	0	0	-
	Atlas Air, Inc.	243	0	(243)	(100.0%)	910	0	(910)	(100.0%)
	Aviation Advantage, Inc.	0	0	0	-	0	140	140	-
	Beijing Capital Airlines	0	0	0	-	0	16	16	-
	British Airways PLC	7,866	8,168	302	3.8%	95,999	98,373	2,374	2.5%
	Cayman Airways, Ltd.	0	0	0	-	1,535	1,273	(262)	(17.1%)
	Concesionaria Vuela Compania de Aviacion	1,008	1,549	541	53.7%	6,785	20,298	13,513	199.2%
	CSI Aviation Services, Inc.	0	0	0	-	0	120	120	-
	Delta Air Lines, Inc.	0	0	0	-	0	0	0	-
	Deutsche Lufthansa AG	6,375	5,730	(645)	(10.1%)	73,470	63,131	(10,339)	(14.1%)
	Eastern Air Lines	0	0	0	-	0	0	0	-
	Emirates, a Dubai Corporation	7,044	7,053	9	0.1%	112,071	109,672	(2,399)	(2.1%)
	Envoy Air, Inc.	7,037	6,787	(250)	(3.6%)	125,111	83,330	(41,781)	(33.4%)
	Etihad Airways PJSC	2,571	2,399	(172)	(6.7%)	22,797	32,812	10,015	43.9%
	Frontier Airlines, Inc.	0	0	0	-	0	0	0	-
	Japan Airlines Co., Ltd.	0	4,022	4,022	-	0	34,766	34,766	-
	KLM Royal Dutch Airlines	3,746	0	(3,746)	(100.0%)	23,053	2,534	(20,519)	(89.0%)
	Korean Air, Ltd.	4,143	3,781	(362)	(8.7%)	41,592	47,886	6,294	15.1%
	Mesa Airlines - American	6,959	8,129	1,170	16.8%	46,538	82,555	36,017	77.4%
	Miami Air International	0	0	0	-	952	444	(508)	(53.4%)
	MN Airlines, LLC d/b/a Sun Country Airlines	4,620	4,692	72	1.6%	92,560	86,889	(5,671)	(6.1%)
	National Airlines	0	0	0	-	0	120	120	-
	Omni Air International, Inc.	0	0	0	-	0	531	531	-
	Public Charters, Inc.	248	0	(248)	(100.0%)	1,676	410	(1,266)	(75.5%)
	Qantas Airways Limited	7,996	9,384	1,388	17.4%	101,390	107,931	6,541	6.5%
	Qatar Airways Company Q.C.S.C.	6,469	8,300	1,831	28.3%	83,428	98,883	15,455	18.5%
RVR Aviation LLC	0	0	0	-	21	0	(21)	(100.0%)	
Sierra Pacific Airlines, Inc.	0	0	0	-	78	0	(78)	(100.0%)	

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Terminal D	Spirit Airlines, Inc.	0	0	0	-	0	0	0	-
	Sunwing Airlines, Inc.	0	0	0	-	0	2,306	2,306	-
	Swift Air	0	0	0	-	0	1,480	1,480	-
	TACA International Airlines, S.A.	1,123	1,534	411	36.6%	19,260	19,150	(110)	(0.6%)
	TEM Enterprises dba Xtra Airways	0	131	131	-	1,043	1,518	475	45.5%
	United Air Lines, Inc.	0	0	0	-	0	0	0	-
	Virgin Atlantic Airways Ltd	0	0	0	-	197	0	(197)	(100.0%)
	Western Airways	0	0	0	-	0	19	19	-
	World Fuel Services Corporated Aviation Support	0	0	0	-	0	280	280	-
	Total		475,820	454,776	(21,044)	(4.4%)	5,927,274	5,898,437	(28,837)
Terminal E	Alaska Airlines, Inc.	18,626	19,627	1,001	5.4%	227,042	231,015	3,973	1.7%
	Chautauqua Airlines, Inc.	0	0	0	-	841	0	(841)	(100.0%)
	Compass Airlines, Inc.	15,648	17,201	1,553	9.9%	182,799	195,609	12,810	7.0%
	Delta Air Lines, Inc.	66,276	59,949	(6,327)	(9.5%)	750,351	708,396	(41,955)	(5.6%)
	Endeavor Air	11,188	4,833	(6,355)	(56.8%)	144,311	165,289	20,978	14.5%
	ExpressJet Airlines - American	0	41,963	41,963	-	0	295,221	295,221	-
	ExpressJet Airlines - Delta	665	1,564	899	135.2%	29,264	10,800	(18,464)	(63.1%)
	ExpressJet Airlines - United	0	82	82	-	25,793	3,785	(22,008)	(85.3%)
	Frontier Airlines, Inc.	15,297	15,929	632	4.1%	195,275	179,131	(16,144)	(8.3%)
	GoJet Airlines - Delta	412	1,078	666	161.7%	808	4,691	3,883	480.6%
	GoJet Airlines - United	2,731	2,036	(695)	(25.4%)	20,704	39,784	19,080	92.2%
	JetBlue Airways Corporation	6,722	7,452	730	10.9%	66,536	85,450	18,914	28.4%
	Mesa Airlines - United	10,759	11,053	294	2.7%	114,661	124,334	9,673	8.4%
	Mesa Airlines - US Airways - Passengers	0	0	0	-	81	0	(81)	(100.0%)
	Republic Airlines - Frontier	0	0	0	-	1,247	0	(1,247)	(100.0%)
	Republic Airlines - United	936	9,209	8,273	883.9%	1,059	83,189	82,130	7755.4%
	Republic Airlines - US Airways	0	0	0	-	4,980	0	(4,980)	(100.0%)
	Shuttle America - Delta	13,122	15,022	1,900	14.5%	169,783	116,240	(53,543)	(31.5%)
	Shuttle America - United	10,498	584	(9,914)	(94.4%)	102,815	52,102	(50,713)	(49.3%)
	Sky Regional Airlines, Inc.	4,483	6,412	1,929	43.0%	52,475	62,993	10,518	20.0%
	SkyWest Airlines - Delta	2,526	3,577	1,051	41.6%	36,488	56,505	20,017	54.9%
	SkyWest Airlines - United	10,498	14,519	4,021	38.3%	247,916	203,446	(44,470)	(17.9%)
	Spirit Airlines, Inc.	100,929	105,489	4,560	4.5%	1,299,699	1,284,180	(15,519)	(1.2%)
	United Air Lines, Inc.	34,932	51,950	17,018	48.7%	483,067	553,910	70,843	14.7%
US Airways, Inc.	90,430	0	(90,430)	(100.0%)	937,876	87,578	(850,298)	(90.7%)	
Virgin America, Inc.	0	0	0	-	6,583	0	(6,583)	(100.0%)	
WestJet, An Alberta Partnership	1,639	579	(1,060)	(64.7%)	13,914	11,545	(2,369)	(17.0%)	
Total		418,317	390,108	(28,209)	(6.7%)	5,116,368	4,555,193	(561,175)	(11.0%)
Total		2,682,168	2,725,996	43,828	1.6%	32,440,873	32,820,001	379,128	1.2%